



COPEL
Pura Energia

RESULTS

2Q22



DISCLAIMER



Any statements made during this event involving Copel's business outlook or financial and operating forecasts and targets constitute the beliefs and assumptions of the Company's Management, and the information currently available.

Forward-looking statements are not guarantees of performance and involve risks, uncertainties and assumptions, given that they refer to future events, and thus are dependent on circumstances that may or may not occur.

The general economic conditions, industry conditions and other operating factors could come to affect the future performance of Copel and lead to results that are materially different from those expressed in said forward-looking statements.

RESULTS

2Q22



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BUSINESS OVERVIEW

Daniel Slaviero - CEO

HIGHLIGHTS



Adjusted EBITDA
R\$1.5 billion in 2Q22



Operating cash generation R\$1.4 billion in 2Q22



Payment of R\$1.6 billion in earnings on 06.30.22



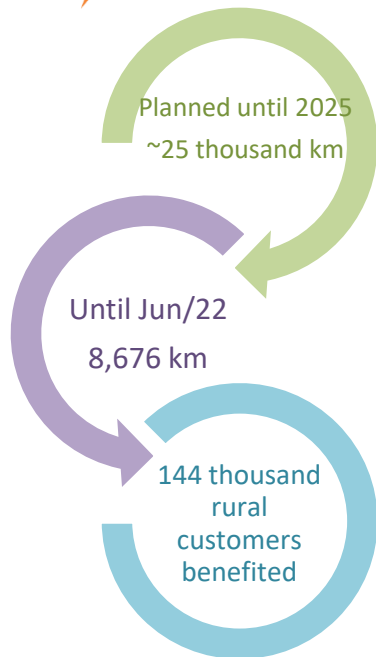
Reversal of PIS/COFINS Credits (Law 14,385/22)

Reversal of R\$811 million in Ebitda and R\$1.2 billion in Net Income

MAIN ADVANCES

- ▶▶ Maintenance of AAA Rating by Fitch
- ▶▶ **Copel GET (+12% Adjusted Ebitda)**
Best hydrological scenario in 2Q22 RAPs review
- ▶▶ **Jandaira Wind Complex**
21 wind turbines operating under test, which total 7 MW of installed capacity.
- ▶▶ **Copel Mercado Livre**
11.1% increase in energy sold (13,165 GWh 2Q22 vs 11,854 GWh 2Q21)
- ▶▶ **13% reduction in personnel costs**
(adjusted by the INPC and neutralizing the effect of PLR and PPD)
Reduction of 643 employees (2Q21 vs 2Q22)
- ▶▶ **Copel Distribution**
Adjusted EBITDA LTM 12% above regulatory
Registered as a **publicly-held company** in category "B"
- ▶▶ **ABRADEE** Award Best in Management and Best in the South
- ▶▶ **Compagas**

“TRANSFORMAÇÃO” PROGRAM



Reduction of overtime and kilometers driven

Reduction of Non-Technical Losses and PECLD

Reduction of DEC/FEC Reimbursements

Quality Improvement

375 thousand smart meters installed
until Jun/22

~R\$ 49 Million/year

Level 1

Level 2



28 cities + Ilha do Mel



515 thousand Consumers



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2Q22 RESULTS

Adriano Rudek de Moura - CFO

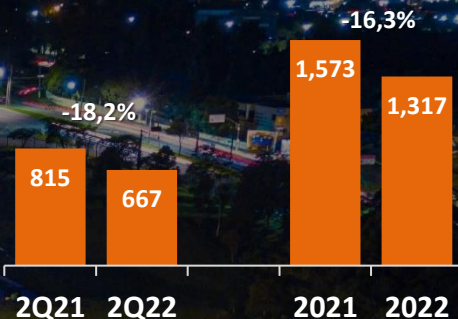
EBITDA AND NET INCOME

Improvement in the hydrological scenario, tariff review of transmission companies with real gain of ~10% in RAP improve EBITDA, Financial Result (<CRC and >debt) and higher depreciation reduced net income

Adjusted EBITDA



Adjusted Net Income



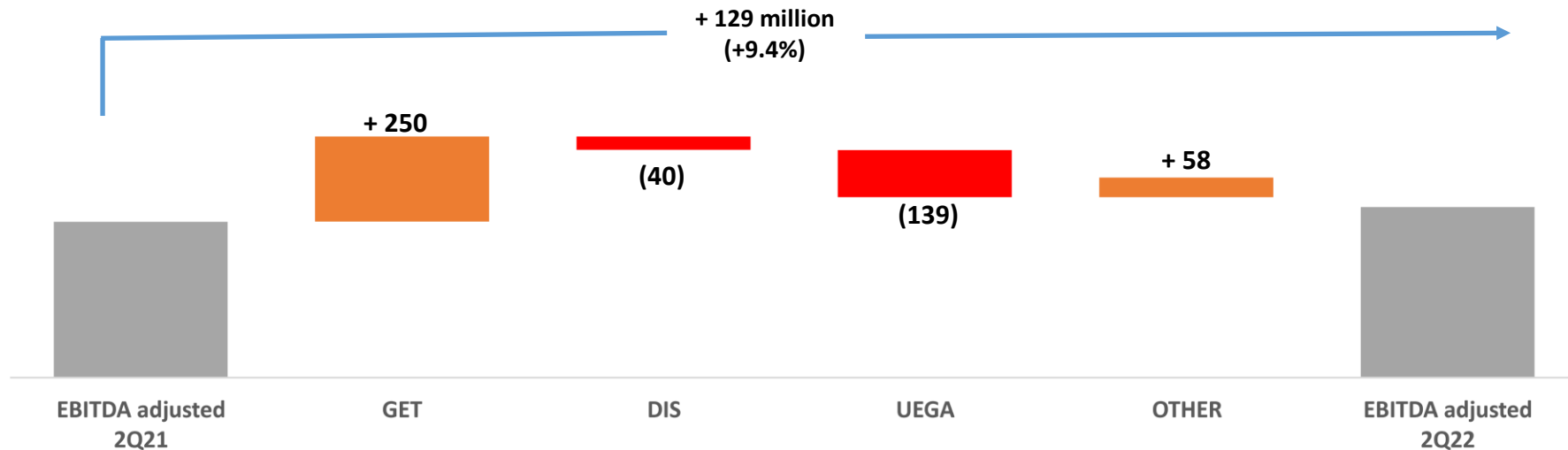
Provision for the effects of Law 14,385/22 on DIS negatively impacted the result:

Reported EBITDA R\$709 mm in 2Q22
BRL 2.2 billion in 1H22

Reported Net Income -R\$ 522 mm in 2Q22 R\$ 147 mm in 1H22

ADJUSTED EBITDA BY COMPANY

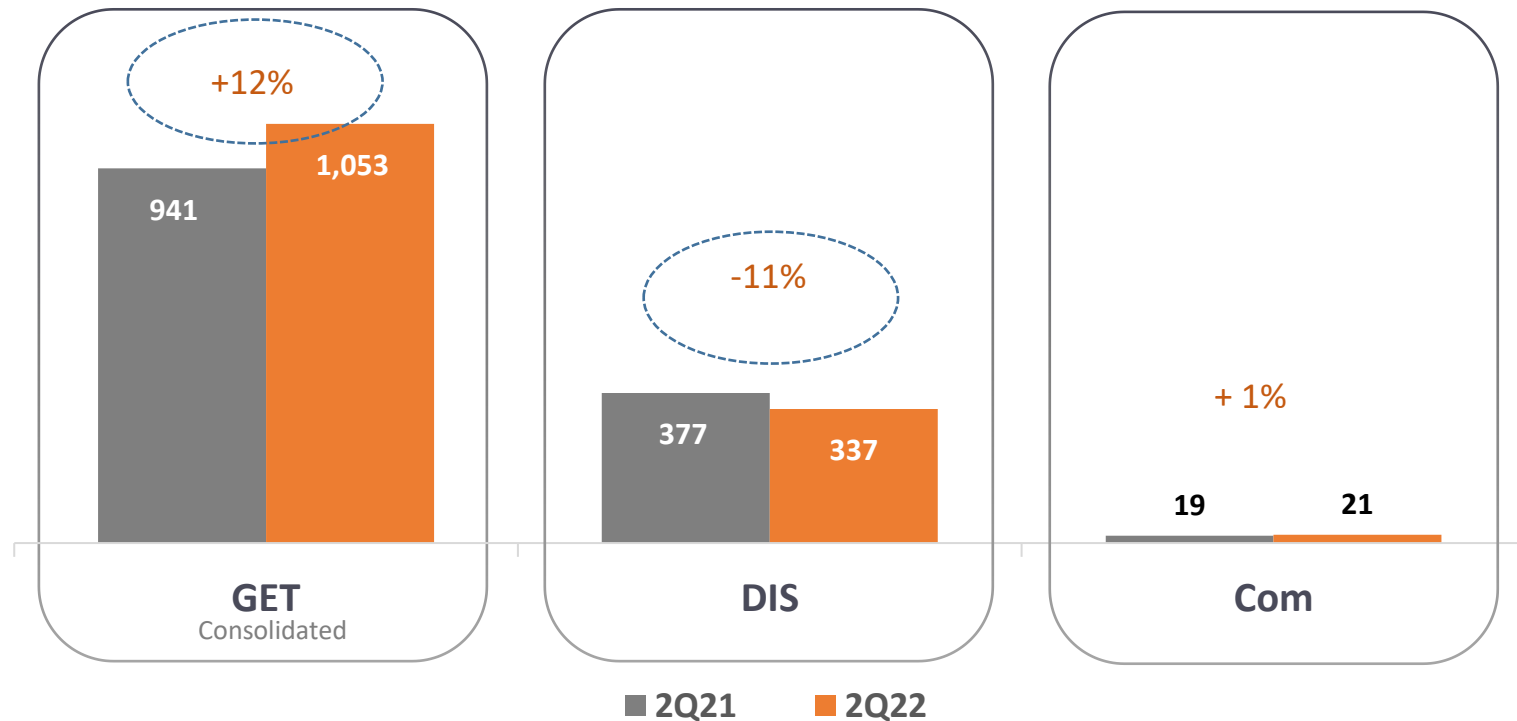
- GeT: +228 million purchases and sales of energy, Transmission Companies Review and better Equity Income
- Dis: Civil and Labor Provisions, PCLD and PMSO
- UEGA: Reduction in dispatch
- Others: increased COM volume, improves Elejor and Compagas



ADJUSTED EBITDA BY COMPANY

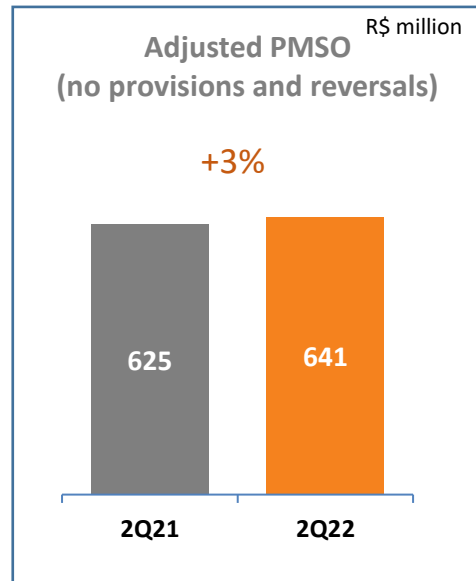
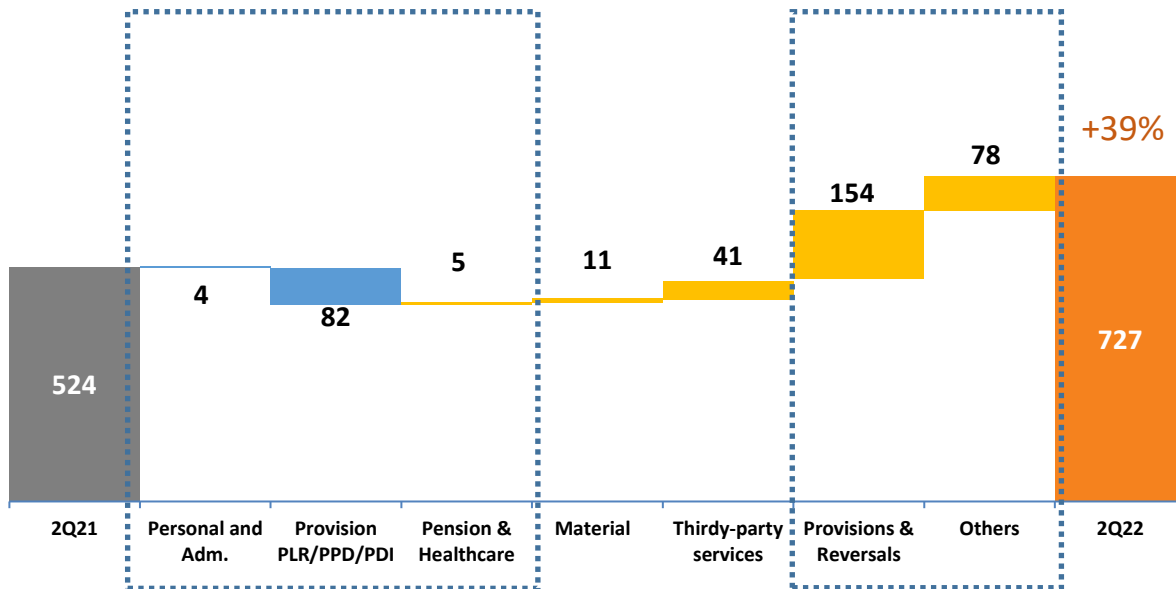
12% growth in Consolidated GET, even with the negative impact of UEGA

(R\$ million)



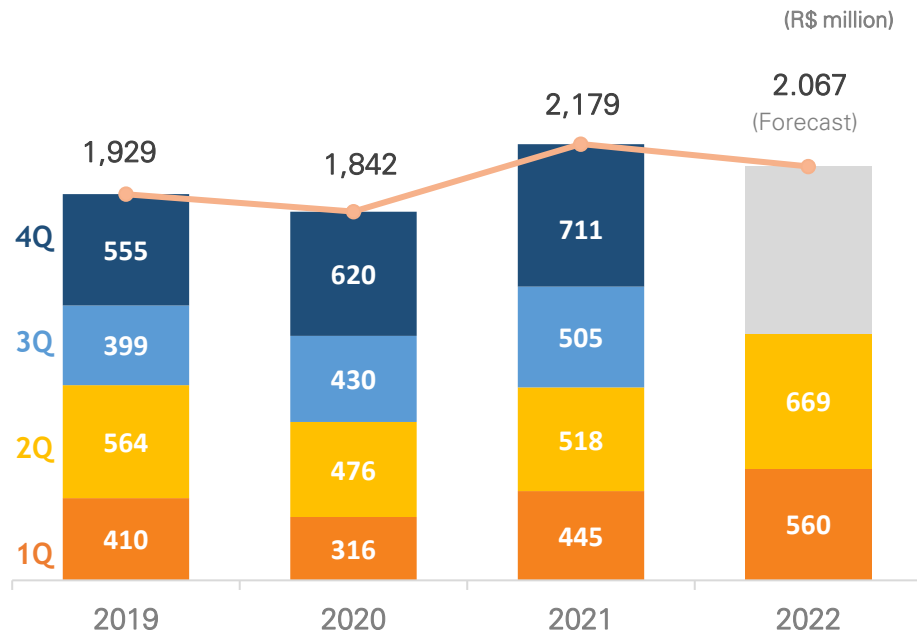
MANAGEABLE COSTS

- ↘ Reduction in personnel expenses due to the decrease of 643 employees by the PDI, offset by the salary readjustment > +10.78%
- ↗ Higher Material Expenses (>Inflation, >fuel prices)
- ↗ Greater Third-Party Services at the disco
- ↗ Provision for litigation
- ↗ UEGA impairment reversal in 2Q21 non-recurring in 2Q22
- ↗ Others: >CFURH for the greater dispatch of hydroelectric plants, >reduction of decommissioned assets

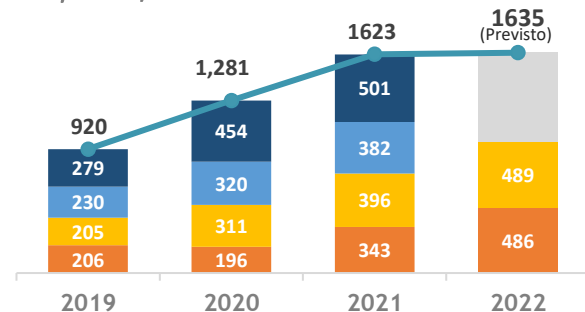


CAPEX

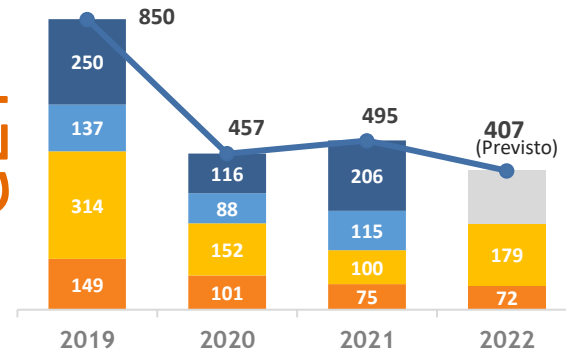
Focus on DIS' prudent investment plan (Paraná Trifásico, Smart Grid, etc.)



DIS

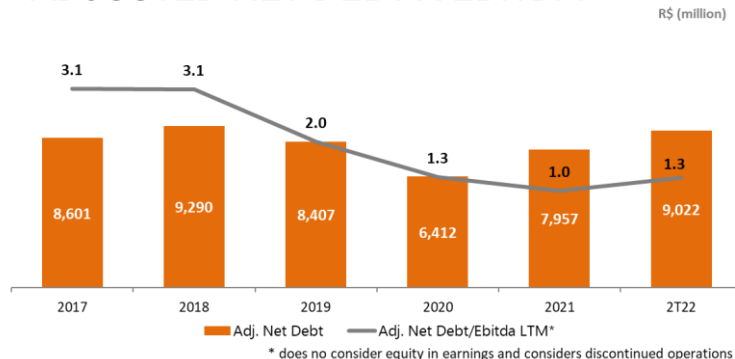


GET



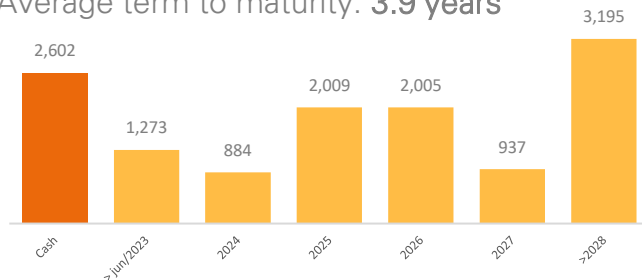
LEVERAGE AND DEBT

ADJUSTED NET DEBT X EBITDA



AMORTIZATION

Average term to maturity: 3.9 years

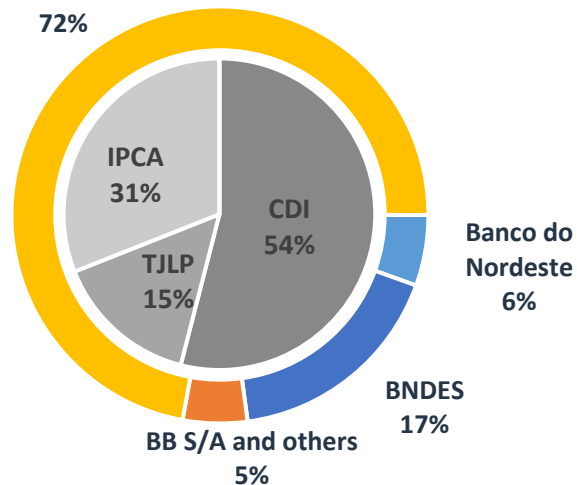


DEBT INDEXES

Average cost: 9.11 %

Debentures and PN

72%



INVESTOR RELATIONS

ri@copel.com • +55 (41) 3331-4011 • ri.copel.com



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