



CAIXA *Seguridade*

EARNINGS RELEASE 1Q26

VIDEOCONFERENCE:

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HIGHLIGHTS IN 1Q26

Managerial

NET INCOME

BRL 1.1 BI +13.2%/1Q25

DIVIDENDS

BRL 1.05 BI

91.9% payout

Operating

REVENUE

BRL 1.5 BI +10.3%/1Q25

ROE

65.9%

+7.3p.p. /1Q25

BRL 50 BI INVENTORY OF CREDIT LETTERS.

5 YEARS SINCE THE IPO AND LISTING ON B3

ABNT GOLD SEAL FOR WOMEN

DIVERSITY AND INCLUSION AGENDA AS A STRATEGIC PRIORITY.



HIGHLIGHTS
1Q26



+ HOME PROTECTION

MORTGAGE

GROWTH FOLLOWS THE EXPANSION OF CAIXA'S REAL ESTATE CREDIT PORTFOLIO.

BRL **1,087.4** mi Written Premiums

+13.0% /1Q25

HOME

FOCUS ON THE SALE OF HOME INSURANCE BUNDLED WITH MORTGAGE INSURANCE.

BRL **282.6** mi Written Premiums

+5.5% /1Q25

+ CARE FOR WHAT MATTERS

PRIVATE PENSION

POSITIVE NET INFLOWS OF BRL 1.3 BILLION.

BRL **206.8** bi Reserves

+15.6% /1Q25

PREMIUM BONDS

MODERNIZATION OF THE REDEMPTION AND RESALE PROCESS, WITH INCENTIVES FOR RENEWAL AND IMPROVED CUSTOMER SERVICE.

BRL **542.9** mi Funds Raised

+28.3% /1Q25



2. Message from Management

CAIXA Seguridade began 2026 recording the best quarterly performance in its history, demonstrating the strength and high level of maturity of its business model. In the first quarter of 2026, Managerial Net Income reached BRL1,143.0 million, accounting for a growth of 13.2% compared to the same period of the previous year and an increase of 1.6% compared to the last quarter of 2025. This performance reflects the consistent execution of the strategy and the robustness of its partnership structure, which continues to support value generation and the recurring delivery of results. From an accounting perspective, in accordance with CPC50 (IFRS17), net income for the period totaled BRL1,150.3 million, representing a 9.5% increase compared to the first quarter of 2025.

In the insurance segment, written premiums totaled BRL 2,460.7 million in the first quarter of 2026. The Mortgage segment was a highlight, totaling BRL1,087.4 million in premiums — a 13.0% increase compared to the first quarter of 2025, maintaining its growth trajectory, which follows the expansion of CAIXA's real estate credit portfolio. It is worth highlighting that, in March, the volume of Mortgage Insurance issuances by Caixa Residencial surpassed the entire run-off portfolio. The Home segment recorded BRL282.6 million in written premiums in the quarter, accounting for an annual growth of 5.5%, reflecting the sales strategy of insurance bundled with Mortgage, which accounted for 12.7% of the issuances during the period, an increase of 30.3% compared to the previous year. This strategy, in addition to continuously increasing policyholders' average retention period, contributed to the growth of the earned premiums, due to the cumulative effect of stacking premiums over time. In the Credit Life segment, there was a recovery in commercial performance, with a 19.3% increase compared to the fourth quarter of 2025, following the dynamics of eligible credit origination. Contributing to this result was the launch of sales for the Unemployment Protection insurance linked to payroll-deductible loans (Crédito do Trabalhador) as of March 2026, through a digital sales journey via CAIXA App. In addition to the traditional coverage for death and total permanent disability due to accident, the product also includes coverage for loss of income in case of involuntary unemployment.

In the first quarter of 2026, the Private Pension Reserves totaled BRL206.8 billion, accounting for a 15.6% increase year over year. During this period, the Company actively engaged in fundraising through commercial actions, highlighting the cashback campaign, as well as initiatives aimed at reducing outbound portability, through the differentiated conditions and retention actions with financial incentives. As a result, the segment ended the quarter with revenue of BRL6.7 billion and positive net inflow of BRL 1.3 billion, corresponding to an 8.7% increase compared to the first quarter of 2025.

With its best performance for the fifth consecutive period, Premium Bonds fundraising reached BRL542.8 million in the first quarter of 2026, accounting for a 28.3% growth compared to the same period in 2025. The result reflects the strategy focused on the commercialization of Monthly Payment bonds. During the quarter, the redemption and resale functionality was implemented, modernizing the process by making it more agile, integrated, and strategic, both for the sales force and for customers, encouraging product renewal and enhancing customer service experience.

The Credit Letters inventory reached BRL50.9 billion at the end of the first quarter of 2026, representing a 39.1% increase compared to the same period of the previous year. This expansion contributed to the increase in revenue from management fees, which totaled BRL266.8 million in the quarter. In the period, the Credit Letters sold totaled BRL5.4 billion.



The Distribution Business, which includes revenue from brokerage and intermediation of insurance products, as well as revenue from access to the distribution network and use of the CAIXA brand (BDF), totaled BRL620.7 million in the first quarter of 2026. Of this amount, 63.9% originated from Insurance products and 36.1% from Accumulation products. The Sales Team Program, an incentive tool for the sales of CAIXA Seguridade products and directly associated with Distribution Business performance, ended the quarter with 22,526 employees and 3,794 qualified partners.

The Administrative Expenses Ratio (IDA) for the first quarter of 2026 remained close to its historical level, with an increase of 0.01 p.p. compared to the same period of 2025, reaching 10.6%. Excluding allocations made during the quarter with resources incentivized by the Rouanet Law — which generates an equivalent reduction in tax expenses — the adjusted indicator for the period would correspond to 10.4%. Compared to the fourth quarter of 2025, the indicator recorded an improvement of 2.3 percentage points, reflecting the effect of the seasonality of expenses in investees during the 2025 period.

The loss ratio in the first quarter of 2026 improved 2.1 percentage points compared to the same period in 2025. This performance reflects a reduction across all insurance segments, a movement explained by a lower volume of claims in Credit Life and Life segments, as well as reduced assistance services expenses in Home insurance. In this context, the Combined Ratio (IC) for the quarter showed an improvement of 3.1 p.p. compared to the first quarter of 2025.

In the first quarter of 2026, the financial result, from the consolidated perspective — which considers the effect of all holdings in proportion to CAIXA Seguridade — grew 18.2% compared to the first quarter of 2025, representing 31.8% of Net Income for the period. This variation reflects interest rate movements between periods and the increase in the average balance of financial investments, with emphasis on Caixa Vida e Previdência, the most relevant investment and responsible for approximately half of this amount. As a result, the Expanded Combined Ratio (ICA) improved by 3.3 percentage points on the same comparison basis, due to the increase in the Financial Result and the reduction in loss ratio between the periods.

With this performance, the Board of Directors approved, on May 7, 2026, the payment of BRL1,050.0 million in dividends, an amount equivalent to 91.9% of Managerial Net Income for the first quarter, calculated in accordance with the accounting standard CPC11 (IFRS4), with payment scheduled for August 17, 2026.

In conclusion, at the end of April, the Company completed five years since its IPO, with its shares listed on B3's Novo Mercado segment. Over this cycle, CAIXA Seguridade has built a consistent track record of growth, solidity, and continuous value generation for its shareholders, with the distribution of nearly BRL 15 billion in dividends. These results reinforce the strength of the business model and the commitment to excellence in execution, transparency, and governance.



2.1 Sustainability

In the first quarter of 2026, CAIXA Seguridade continued to strengthen its transparency and climate management agenda, with significant progress in reporting, planning, and governance initiatives. The Company was included, for the second consecutive year, in the B3 Carbon Efficient Index (ICO2 B3), a result that highlights the consistency of its greenhouse gas emissions management practices and its commitment to climate efficiency in the capital market.

The diversity and inclusion agenda remained a strategic priority for the Company at the beginning of 2026. CAIXA Seguridade has earned the ABNT Gold Seal for Women in Combating Violence Against Women, a recognition that attests to the strength of the policies, practices, and initiatives adopted to promote a safer, more welcoming organizational environment committed to human rights.

Continuing on, the Safe Women program maintained an active agenda, with various actions aimed at strengthening, protecting, and empowering women, expanding spaces for dialogue, awareness, and support. The initiatives reinforce the Company's commitment to gender equity and to promoting a work environment guided by respect, inclusion, and the appreciation of diversity.



3. Results Analysis

3.1 Performance of CAIXA Seguridade

Due to the adoption of accounting standard CPC 50 – Insurance Contracts (IFRS 17) in 2023, replacing CPC 11 – Insurance Contracts (IFRS 4), and considering that SUSEP and ANS have not yet adopted such standard, the Company continues to disclose in its results, in a complementary manner, the unaudited management monitoring based on the accounting standard adopted by the Company until 2022 and still in force for its invested companies, maintaining comparability with the performance reported in previous years.

INCOME STATEMENT (BRL million) - CAIXA SEGURIDADE	1Q26	1Q25	Δ%	4Q25	Δ%
Operating Revenues	1,523.7	1,381.3	10.3% ●	1,487.9	2.4% ●
Results from Equity Interests	903.1	766.8	17.8% ●	865.4	4.4% ●
New partnerships	699.3	600.3	16.5% ●	680.6	2.7% ●
Run-off	203.8	166.5	22.4% ●	184.8	10.3% ●
Commissioning revenues	620.7	614.6	1.0% ●	622.6	-0.3% ●
Access to the Distribution Network/Use of the Brand	41.9	55.9	-25.1% ●	60.8	-31.2% ●
Brokerage/Intermediation of Insurance Products	578.8	558.7	3.6% ●	561.7	3.0% ●
Costs of Services	-154.1	-154.1	0.0% ●	-162.5	-5.2% ●
Other operating revenues/expenses	-125.2	-115.6	8.3% ●	-122.8	1.9% ●
Administrative expenses	-45.9	-37.5	22.6% ●	-38.0	20.7% ●
Tax expenses	-78.3	-77.4	1.2% ●	-78.7	-0.4% ●
Other operating revenues/expenses	-0.9	-0.8	17.3% ●	-6.1	-84.7% ●
Operating Result	1,244.4	1,111.6	12.0% ●	1,202.6	3.5% ●
Financial Result	28.7	28.7	-0.1% ●	56.9	-49.6% ●
Financial Revenues	36.8	35.4	3.9% ●	58.1	-36.6% ●
Financial expenses	-8.2	-6.8	21.1% ●	-1.2	570.1% ●
Income (loss) before taxes and holdings	1,273.1	1,140.3	11.6% ●	1,259.6	1.1% ●
Income tax and social contribution	-130.1	-130.9	-0.6% ●	-134.7	-3.4% ●
Managerial Net Income	1,143.0	1,009.3	13.2% ●	1,124.8	1.6% ●
Translation adjustment to international standards	7.3	41.1	-82.2% ●	-52.8	- ●
Accounting Net Income	1,150.3	1,050.4	9.5% ●	1,072.0	7.3% ●

Operating Revenues totaled BRL 1,523.7 million in the first quarter of 2026, the Company's highest historical volume, accounting for a 10.3% increase compared to the same period in 2025 and a 2.4% increase over the fourth quarter of 2024. The results from equity interests (MEP) accounted for 59.3% of the revenue, with an expansion of 17.8% in the comparison between the first quarter of 2026 and 2025, highlighting the performances observed in Caixa Vida e Previdência (+10.5%), Caixa Residencial (+35.5%), Caixa Consórcio (+14.1%), Caixa Capitalização (+18.0%), CNP Holding (+14.3%), and Too Seguros (+36.3%).

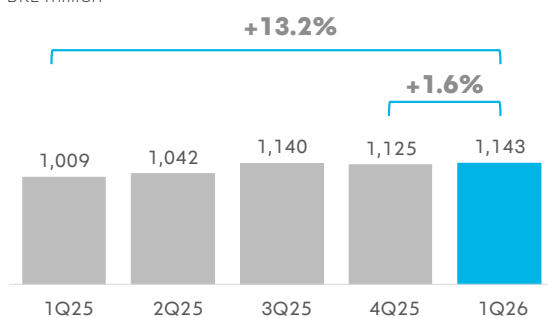
With a 40.7% share of operating revenues, commissioning revenues totaled BRL620.7 million in the quarter, corresponding to a growth of 1.0% compared to the first quarter of 2025. In the period, contributions from Premium Bonds (+30.3%) and Mortgage (+13.7%), Home (+8.3%), and Life (+2.6%) insurance segments stood out.

The costs of services provided in the first quarter of 2026 remained in line with the same period of 2025 and recorded a decrease of 5.2% compared to the fourth quarter of 2025. This line includes the compensations associated with employee incentives, the partner network commissions, and the use of CAIXA’s distribution network, reflecting the commercial performance and product mix—especially the sales of credit letters, an accumulation product that has a higher level of associated costs, both regarding the employee incentives fee and the CAIXA Service Fee, which accounted for 70.5% of the total costs for the quarter.

The total line of Other Operating Revenues/Expenses reported a variation of 8.3% between the first quarter of 2026 and the same period of 2025, due to the higher volume of Administrative Expenses related to consulting services.

At holding level, the financial result totaled BRL28.7 million in the first quarter of 2026, in line with the amount recorded in the first quarter of 2025. Compared to the fourth quarter of 2025, there was a 49.6% decrease, mainly explained by seasonal effects associated with dividend distributions. The variation in revenues reflects the reduction in the average balance of financial investments, due to cash outflows related to dividend payments, as well as the decrease in the SELIC rate between the periods. The variation in financial expenses is due to the monetary adjustment of the mandatory minimum dividends related to the prior fiscal year.

Managerial Net Income
BRL million



In the first quarter of 2026, CAIXA Seguridade reported net income of BRL 1,143.0 million, achieving the highest quarterly result in its history, reflecting a 13.2% increase compared to the first quarter of 2025 and a 1.6% increase versus the fourth quarter of 2025. From an accounting perspective, net income of BRL 1,150.3 million represented a 9.5% expansion between the first quarters of 2026 and 2025.

Recurring return on equity (ROE), which measures the ratio between the accumulated managerial income from the last twelve months

and adjusted equity, reached 65.9% in the first quarter of 2026, representing an increase of 7.3 p.p. compared to the same period of 2025 (58.6%). Compared to the fourth quarter of 2025, the 4.4 percentage point decrease is justified by the seasonality associated with dividend distributions at the beginning of the year.

**Share Performance**

3.2 Share Performance

CAIXA Seguridade's capital consists of 3,000,000,000 common shares, with a free float of 20.0%. The Company's shares, traded on B3 Novo Mercado segment under the ticker CXSE3, closed the first quarter at BRL 18.35 per share, resulting in a market value of BRL 55.0 billion as of March 31, 2026. On the same date, the Company reported a Price/Earnings (P/E) ratio of 12.37 and Earnings per Share (EPS) of BRL 0.38. The Average Daily Trading Volume (ADTV) of Caixa Seguridade's shares in the first quarter of 2026 was BRL 80.4 million.

	Unit	1Q26	4Q25	3Q25	2Q25	1Q25
Share performance						
Earnings per share	BRL	0.38	0.37	0.38	0.35	0.34
Dividends paid per share	BRL	0.35	0.33	0.35	0.32	0.31
Book value per share	BRL	4.09	4.04	4.01	3.95	4.20
Closing price	BRL	18.35	16.62	15.11	14.69	14.91
Annualized Dividend Yield	%	8.69	8.79	8.27	7.70	9.22
Market value	BRL million	55,050	49,860	45,330	44,070	44,730
Multiples						
P/L (12 months)	-	12.37	11.55	10.67	10.71	11.64
P/BV	-	4.49	4.12	3.77	3.72	3.55
Trading data						
Number of Trades		743,841	626,215	736,032	784,500	784,284
Average Daily Volume	BRL million	80.4	55.3	62.1	73.9	67.3
Average Daily Volume of B3	BRL million	35,467.0	25,051.0	21,813.1	25,836.0	23,795.7
Share in the Average Daily Volume of B3	%	0.23	0.22	0.28	0.29	0.28
Shareholders						
		Shares		Interest		
Equity interest on 03/31/2026						
Caixa Econômica Federal		1	2,400,000,000	80.00%		
Free Float		433,135	600,000,000	20.00%		
Foreign		578	225,234,196	7.51%		
Legal Entities		2,617	83,577,413	2.79%		
Individuals		429,940	291,188,391	9.71%		
Total		433,136	3,000,000,000	100.00%		



4. Commercial and Operating Summary

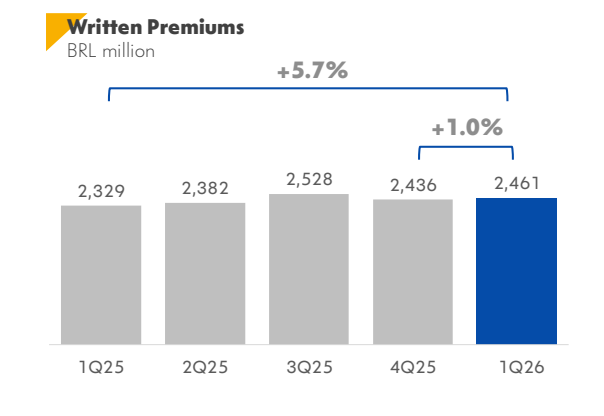
The section on Commercial and Operating Summary presents the management view of CAIXA Seguridade's commercial performance, segmented between Insurance, Accumulation, and Distribution Businesses, in addition to operational indicators and the financial result.

The grouping of insurance branches is aligned with SUSEP's vision, in addition to information from the Credit Letters' segment, which follows the regulations issued by BACEN for Accumulation Business. Annex 1 of the Release presents detailed information on performance by business segments.

4.1 Insurance Business

The Insurance Business group includes the branches of the insurance segment and assistance services.

Written Premiums BRLmillion	1Q26	1Q25	Δ%		4Q25	Δ%	
Mortgage	1,087.4	962.0	13.0%	●	1,043.9	4.2%	●
Home	282.6	267.8	5.5%	●	301.2	-6.2%	●
Credit Life	298.9	378.4	-21.0%	●	250.5	19.3%	●
Life	551.8	557.4	-1.0%	●	591.3	-6.7%	●
Other Non-Strategic	188.8	94.8	99.2%	●	193.3	-2.3%	●
Assistance	51.1	68.2	-25.0%	●	56.0	-8.7%	●
Insurance	2,460.7	2,328.6	5.7%	●	2,436.1	1.0%	●



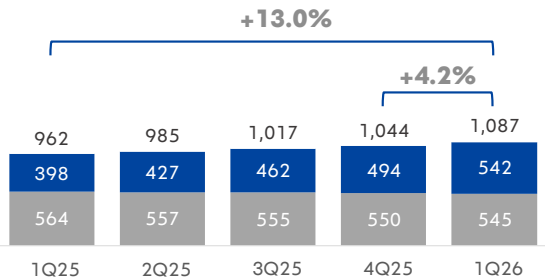
In the annual comparison, there was a growth of 5.7%, with highlights in the Mortgage (+13.0%), Home (+5.5%), in addition to Auto lines (+104.0%, grouped in Other Non-Strategic items).

Insurance Business

Written Premiums Mortgage

BRL million

■ CNP (Run-off) ■ Caixa Residencial (Run-on)

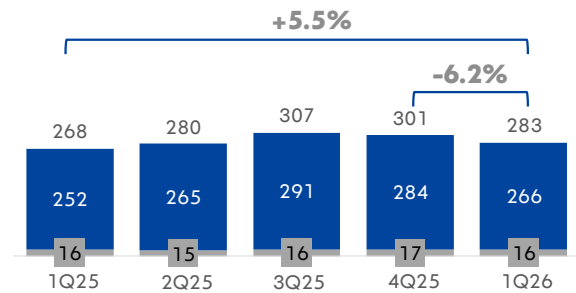


Maintenance of the upward trend in written premiums in line with the growth of CAIXA's real estate credit portfolio. Caixa Residencial issuances exceeded those of the run-off in March 2026.

Written Premiums - Home

BRL million

■ CNP (Run-off) ■ Caixa Residencial (Run-on)

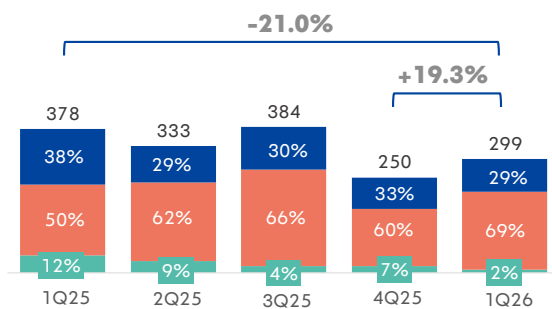


In the quarter, Bundled Home Insurance with Mortgage represented 12.7% of the period's issuances, a strategy that, besides increasing the duration of retention, improves operational efficiency, generating recurring revenue over time.

Written Premiums Credit Life

BRL million

■ Corporate Clients Origin ■ Individual Origin ■ Rural Origin

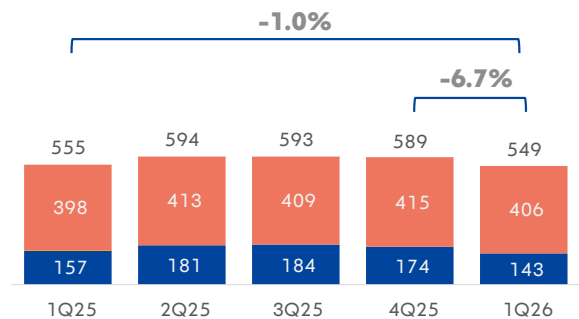


Recovery compared to 4Q25 reflecting the penetration and dynamics of eligible credit granting for the product, as well as the start of marketing the Unemployment Protection insurance in the hiring of Consignado CLT (Crédito do Trabalhador), starting in March 2026, through a digital sales journey on the CAIXA App.

Written Premiums - Life

BRL million

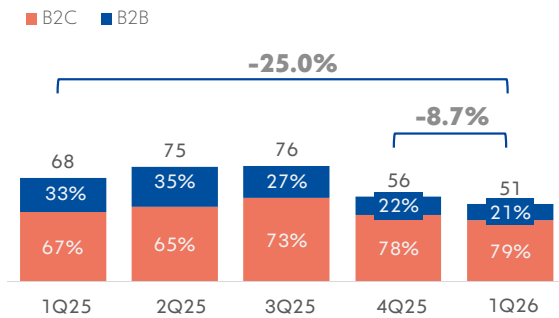
■ Single Payment ■ Monthly Payment



The maintenance of the strategy focused on sales of the monthly payment model, which accounted for 73.9% of the quarter's issuances, is a dynamic that favors the performance of Earned Premiums.

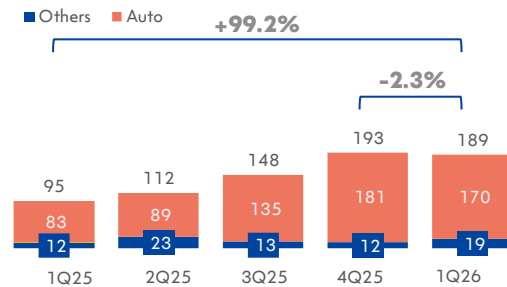
Insurance Business

Revenues from Assistance
BRL million



Rapidex (B2C) maintained the largest share of assistance revenue, 79.4%. The reduction in B2B collections reflects a lower volume of assistance services.

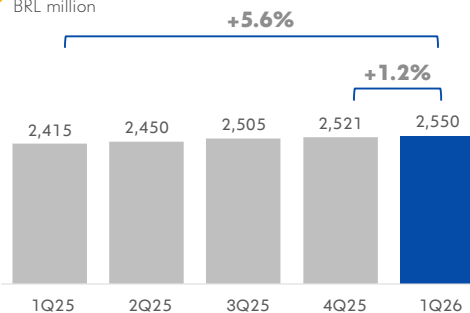
Written Premiums Other Insurance
BRL million



The Auto segment — composed of Youse policies marketed by CNP Seguros and responsible for 89.8% of the total — stood out as the main driver of emissions in the quarter, with a growth of 104.0% compared to 1Q25.

Earned Premiums BRLmillion	1Q26	1Q25	Δ%	4Q25	Δ%
Mortgage	1,087.4	962.0	13.0%	1,043.9	4.2%
Home	255.0	215.8	18.2%	249.3	2.3%
Credit Life	453.2	501.9	-9.7%	465.8	-2.7%
Life	566.9	544.6	4.1%	573.8	-1.2%
Other Non-Strategic	136.2	122.8	11.0%	131.9	3.3%
Assistance	51.1	68.2	-25.0%	56.0	-8.7%
Insurance	2,550.0	2,415.3	5.6%	2,520.7	1.2%

Earned Premiums
BRL million



It is worth highlighting the annual growth of Home, resulting from the strategy of bundled insurance related to Mortgage, and the Life segment, reflecting the focus on sales of the Monthly Payment modality.

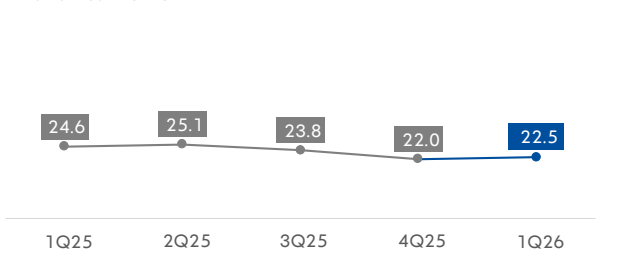


Insurance Business

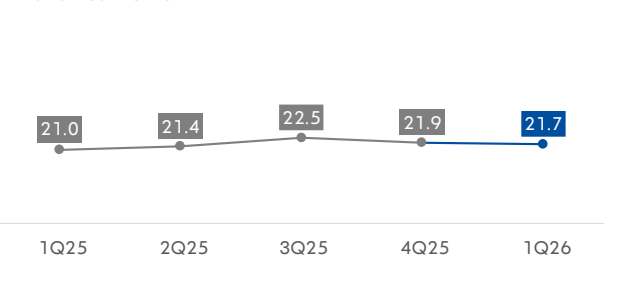
Loss Ratio %	1Q26	1Q25	Δ%		4Q25	Δ%
Mortgage	24.9	25.9	-1.1	●	23.8	1.0
Home	12.5	16.8	-4.2	●	14.4	-1.8
Credit Life	15.3	20.3	-5.1	●	17.5	-2.3
Life	20.4	21.5	-1.1	●	18.8	1.5
Other Non-Strategic	55.1	59.0	-4.0	●	52.1	3.0
Insurance	22.5	24.6	-2.1	●	22.0	0.5

Commissioning %	1Q26	1Q25	Δ%		4Q25	Δ%
Mortgage	14.2	13.2	1.0	●	13.9	0.3
Home	34.6	33.2	1.4	●	33.9	0.7
Credit Life	39.3	38.2	1.1	●	40.2	-0.9
Life	17.7	16.0	1.6	●	17.8	-0.2
Other Non-Strategic	15.5	13.4	2.1	●	15.2	0.2
Insurance	21.7	21.0	0.6	●	21.9	-0.2

Loss Ratio
% Earned Premium



Commissioning
% Earned Premium

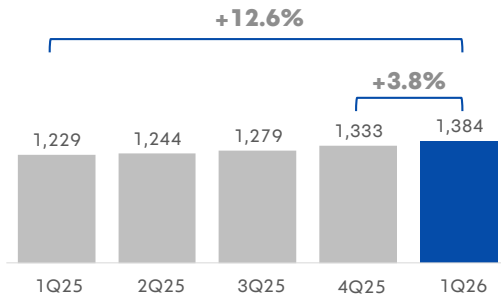


Improvement in the indicator for all lines in the annual comparison, especially for the Home segment, due to the lower volume of expenses with assistance services, and for the Credit Life segment, with the reduction in the volume of claims between the periods.



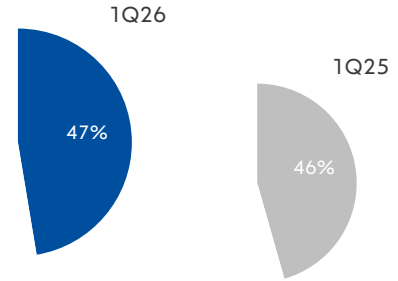
Insurance Business

Operating Margin
BRL million



Representativeness

% Total operating margin



Increase in Operating Margin, reflecting the insurance strategy with long-term monthly payments, which favors the growth of Earned Premiums, and the improvement of the loss ratio indicator.

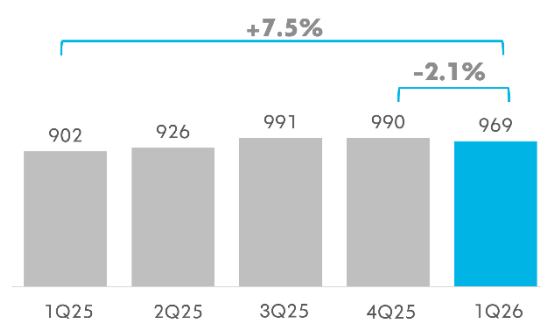
Accumulation Business

4.2 Accumulation Business

In the Accumulation Business group, Private Pension plans, Premium Bonds, and Credit Letters' groups are considered.

Operating Revenue (million)	1Q26	1Q25	Δ%	4Q25	Δ%
Private Pension	538.4	492.0	9.4%	545.7	-1.3%
Premium Bonds	163.9	150.2	9.1%	165.1	-0.7%
Credit Letters	267.2	259.6	2.9%	279.2	-4.3%
Total operating revenue	969.5	901.9	7.5%	990.0	-2.1%

Operating Revenue
BRL million

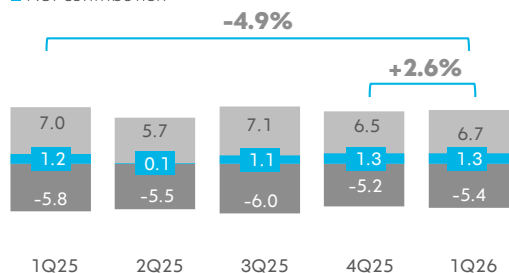


Increase of 7.5% in operating revenues between 1Q26 and 1Q25, with growth across all segments: Private Pension (+9.4%), Premium Bonds (+9.1%), and Credit Letters (+2.9%).

Private Pension continues to have the largest representation, with 55.5% of operating revenues in year-to-date in 2025, followed by Credit Letters (27.6%) and Premium Bonds (16.9%).

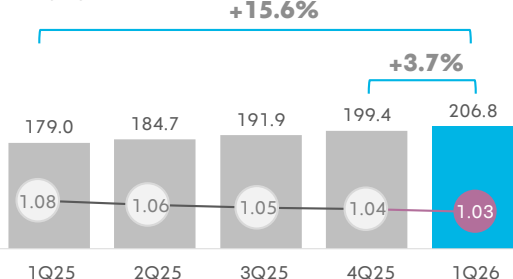
Private Pension Contributions

BRL billion
 ■ Portability/Redemption ■ Gross contribution
 ■ Net contribution



As a result of the cashback campaign and initiatives aimed at reducing outbound portability, Private Pension ended the quarter with revenue of BRL 6.7 billion and a positive Net Inflow of BRL 1.3 billion.

Private Pension Reserves
BRL billion



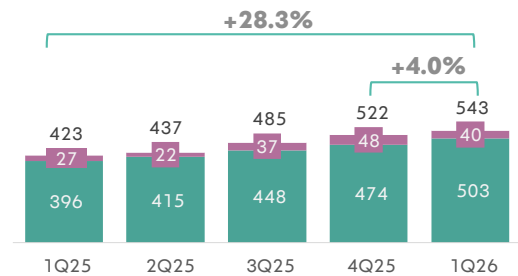
Growth of 15.6% between 1Q26 and 1Q25 in Private Pension reserves, which reached BRL 206.8 billion. The average management fee decreased by 0.05 p.p. in the comparison between 1Q26 and 1Q25, due to the mix of funds from new contributions and portability, with a higher allocation in conservative funds that have a lower fee.

Accumulation Business

Funds Raised - Premium Bonds

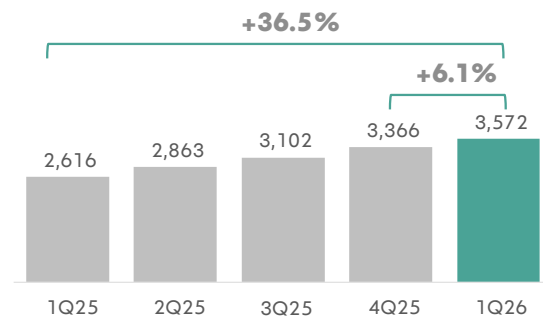
BRL million

PM PU



Premium Bonds Reserves

BRL million

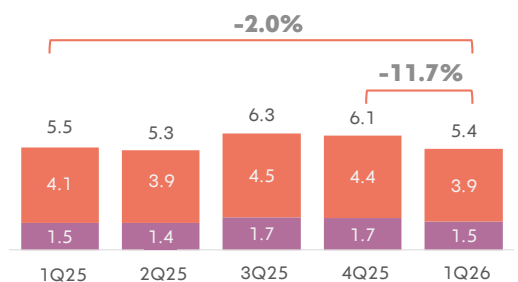


Best historical performance in funds raised for the fifth consecutive quarter, driven by the strategy of marketing securities with Monthly Payment, a feature that generates a stacking effect over the long term.

Credit Letters

BRL billion

Vehicles Real Estate

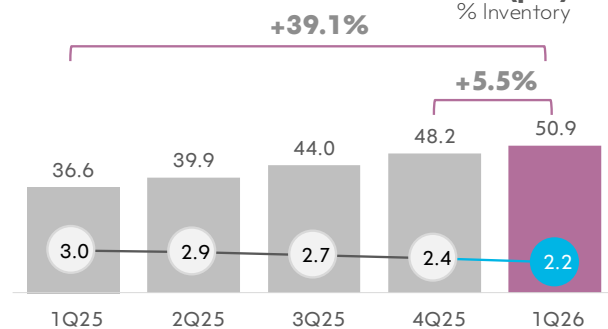


Letters Inventory

BRL billion

Average management fee (p.a.)

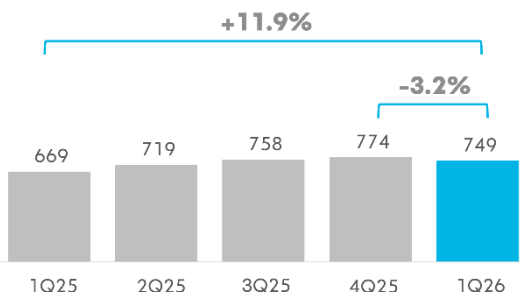
% Inventory



The inventory of Credit Letters reached the milestone of BRL50.9 billion at the end of March 2026, representing an annual growth of 39.1%.

Accumulation Operating Margin

BRL million



Representativeness of Accumulation

% Total operating margin

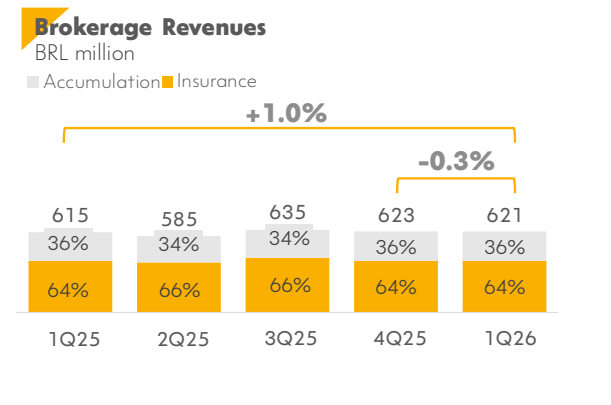


With the strategies adopted, all segments of the Accumulation group recorded growth in the operating margin between 1Q26 and 1Q25, reflecting an increase of 1 p.p. in the representativeness of this segment in the Company's operating margin.

Distribution Business

4.3 Distribution Business

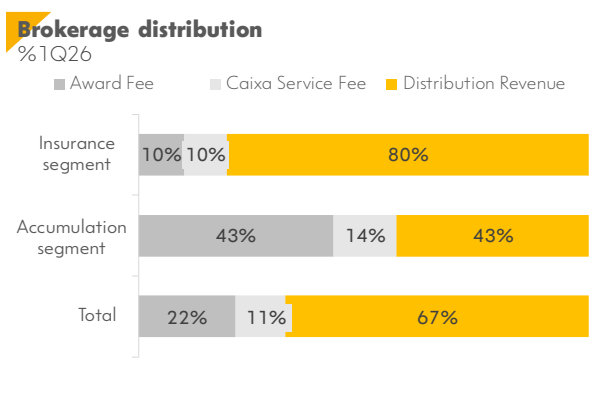
The Distribution Business includes the results related to brokerage or intermediation revenues of insurance products and the revenues from access to the distribution network and use of the CAIXA brand (BDF), here considered together as Brokerage Revenues.



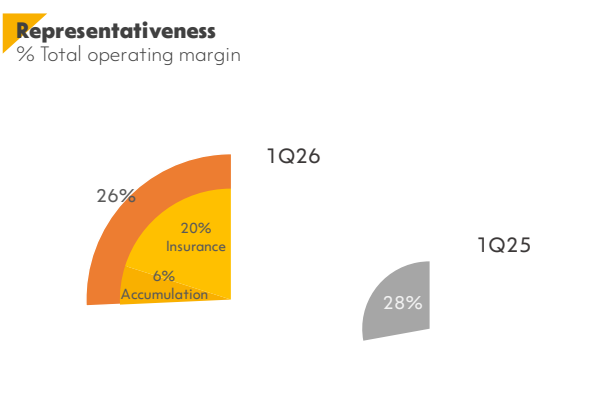
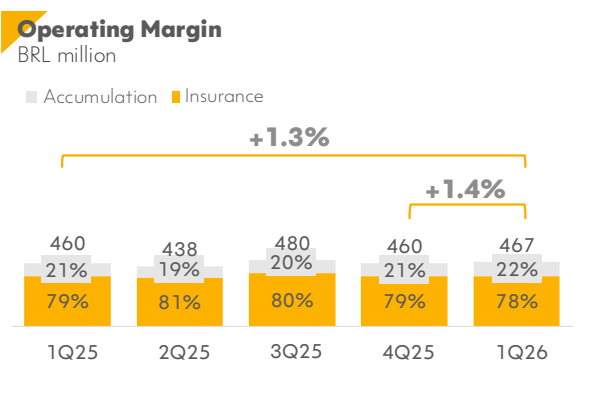
Brokerage by segment
BRL million

Segment	%	1Q26	/1Q25	/4Q25
Mortgage	24%	149	+14%	-5%
Credit Life	15%	92	-21%	+31%
Home	15%	94	+8%	-5%
Credit Letters	25%	156	-3%	-3%
Life	6%	40	+3%	-11%
Private Pension	5%	29	-4%	+3%
Premium Bonds	6%	39	+30%	+2%
Other Insurance	4%	22	+8%	-9%
Total distribution	100%	621	+1%	0%

Growth of 1.0% in commissioning revenues in the annual comparison, with a highlight on the Mortgage and Home insurance, as well as the Premium Bonds segment.



Of the total commissions paid by the operational companies in 1Q26, 67% remained with the brokerage firm. The remaining 22% were allocated to employee and partner award fee, while the other 11% corresponded to the CAIXA service fee. This distribution considers a managerial view of the CAIXA service fees and awards related to Life, Credit Life, and Private Pension segments, whose amounts are paid directly by the insurance company to CAIXA. For the other segments, the costs are borne by the brokerage firm.



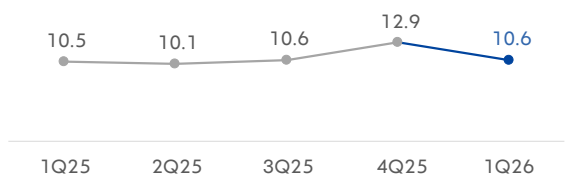
Operating indicators

4.4 Operating Indicators

The operating indicators are presented in the grouped view of holdings, which in their calculations, the amounts were adjusted for equity interest percentages of the Company in each investee.

ADMINISTRATIVE EXPENSES RATIO (IDA)

Administrative expenses
% Operating revenue

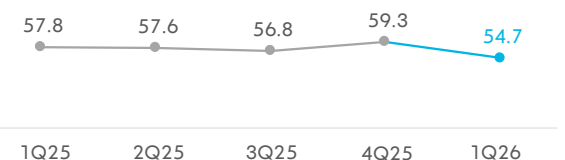


Ratio - grouping	IDA 1Q26	Δ 1Q25 p.p.	Δ 4Q25 p.p.
Bancassurance CAIXA	11.1%	+0.4	-2.2
Run-off	13.4%	+0.2	-0.9
New partnerships	11.4%	+0.2	-3.2
Holding + Brokerage	7.4%	+1.3	+1.3
Bancassurance PAN	6.8%	-1.3	-3.4
GENERAL RATIO	10.6%	+0.1	-2.3

The quarter's IDA remained at a level close to its historical average, reaching 10.6%, which represents an increase of 0.1 percentage points compared to the same period in 2025. By disregarding the allocations made in the quarter with resources incentivized by the Rouanet Law – which generate an equivalent reduction in tax expenses—the adjusted annual indicator would be 10.4%. Compared to 4Q25, the indicator recorded an improvement of 2.3 percentage points, reflecting the seasonality of expenses in the investees during the period of 2025.

COMBINED RATIO (IC)

General and Administrative Expenses
% Operating revenue



Ratio - grouping	IC 1Q26	Δ 1Q25 p.p.	Δ 4Q25 p.p.
Bancassurance CAIXA	53.7%	-2.8	-2.7
Run-off	63.0%	-3.9	+1.7
New partnerships	53.3%	-3.2	-4.3
Holding + Brokerage	44.8%	+1.1	0
Bancassurance PAN	62.3%	-6.2	-20.0
GENERAL RATIO	54.7%	-3.1	-4.6

The IC for the quarter showed an improvement of 3.1 p.p. compared to 1Q25, reflecting the reduction in claims across all insurance lines between the periods. Compared to 4Q25, the 4.6p.p. improvement is mainly due to the reduction in administrative expenses between the periods.

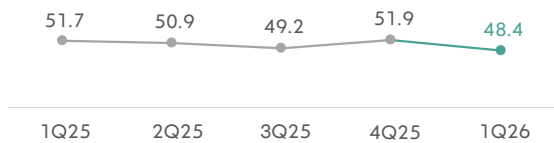


Operating indicators

EXPANDED COMBINED RATIO (ICA)

General and Administrative Expenses

% Operating revenue + Financial Result



Ratio - grouping	ICA 1Q26	Δ 1Q25 p.p.	Δ 4Q25 p.p.
Bancassurance CAIXA	47.4%	-3.0	-1.7
Run-off	53.0%	-6.0	+1.0
New partnerships	46.9%	-3.0	-3.1
Holding + Brokerage	42.9%	+1.1	+1.8
Bancassurance PAN	55.7%	-5.8	-17.8
GENERAL RATIO	48.4%	-3.3	-3.5



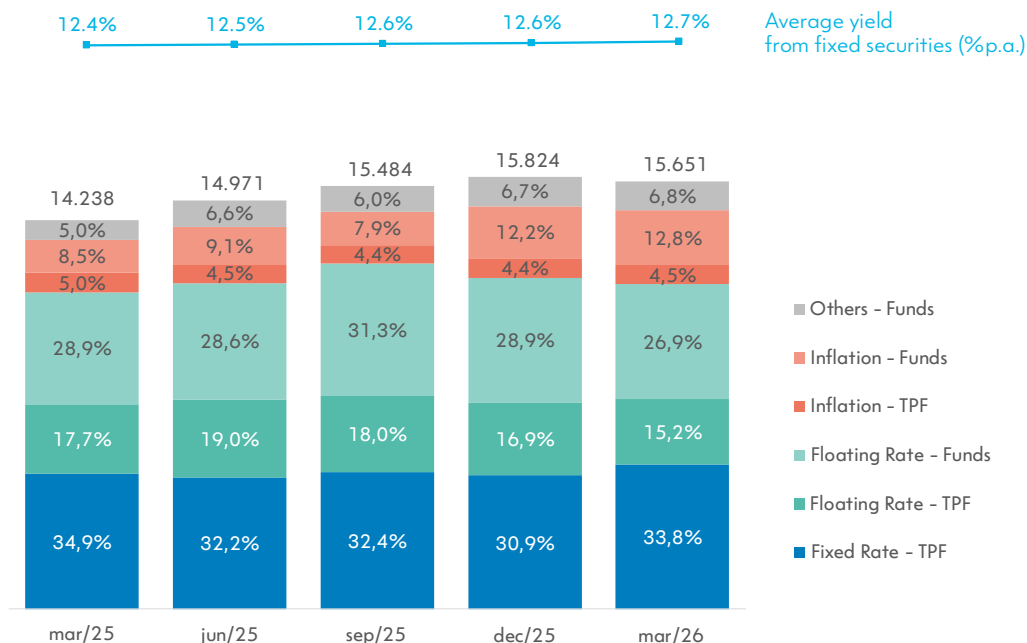
The ICA for 1Q26 showed an improvement of 3.3 p.p. compared to 1Q25, also reflecting an improvement in the Financial Result, with a higher average balance of financial investments, and with an average SELIC rate higher than that observed in the period of 2025.

4.5 Financial Result

Below is the accumulated profitability and historical breakdown of the investment portfolio from a grouped perspective, which is weighted by the percentage of equity interest in each company:

Grouped Investment Portfolio Composition

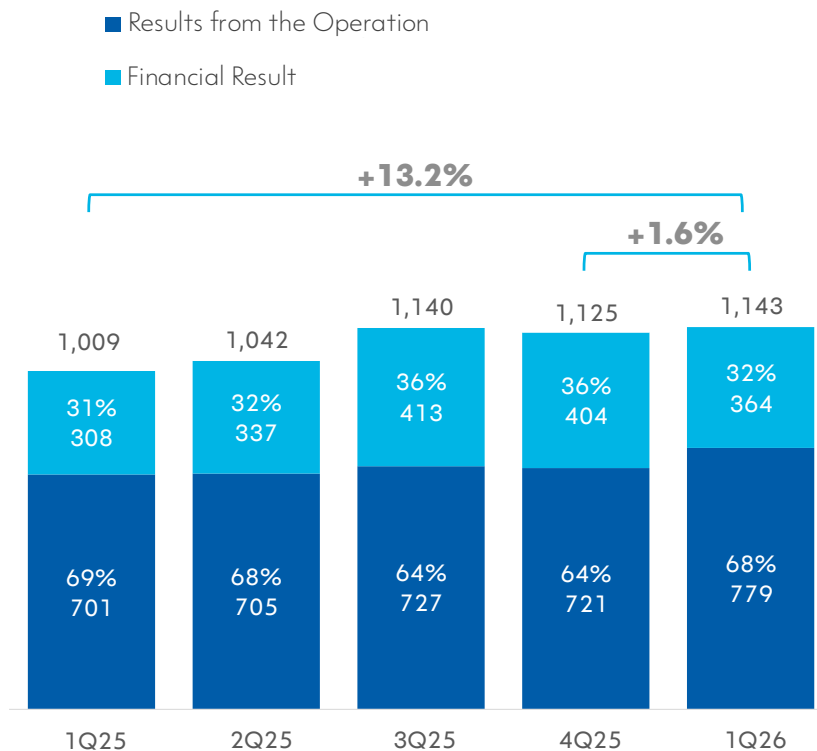
Consolidated % of financial investments (millions)



The balance for March 2026 of the pooled investment portfolio recorded growth of 9.9% compared to March 2025 and a decrease of 1.1% compared to December 2025, a variation explained by the dynamics of dividend payments. Of the total of BRL 15.6 billion in financial investments in March 2026, 42.1% are allocated in floating-rate assets, 33.8% in fixed-rate, 17.3% linked to inflation, and 6.8% in other types of assets. In the grouped view, the total return of the portfolio over the last twelve months was 13.2%, which corresponds to 89.4% of the CDI, with the mark-to-market of this performance mostly reflected in other comprehensive income in the investees.

Net income

(Operating X Financial) Recurring Net Income



Considering all holdings, net of taxes and in proportion to Caixa Seguridade, the accumulated financial result for 1Q26 exceeded that recorded in the same period of 2025 by 18.2%, driven mainly by the increase in the average balance of investments due to the higher SELIC rate observed during the period. Regarding 4Q25, the reduction in the consolidated financial result reflects the decrease in interest rates that occurred in 1Q26, as well as the average balance dynamics of investments. It is worth noting that the increase in net income compared to 4Q25 was driven by the growth in the results from operation.



Exhibit 1. Performance of Investees

1.1 Bancassurance CAIXA

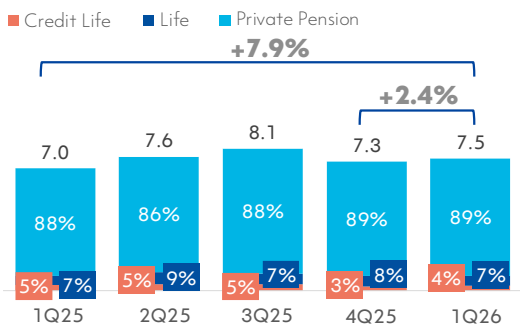
Grouping that brings together the partnerships Caixa Vida e Previdência, Caixa Residencial, Caixa Capitalização, Caixa Consórcio, and Caixa Assistência, in addition to CNP Holding, responsible for the run-off operations of CAIXA Seguridade.

1.1.1 Caixa Vida e Previdência

Holding XST is a partnership established between CAIXA Seguridade and CNP Assurances Participações Ltda for the exploration of life insurance, credit life, and supplementary private pension products in CAIXA's Distribution Network, where CAIXA Seguridade holds a 60% equity interest in the invested company and 49% of the common shares. Currently, Holding XST has an operating company, Caixa Vida e Previdência S.A. (CVP), which sells supplementary private pension products and Life and Credit Life insurance.

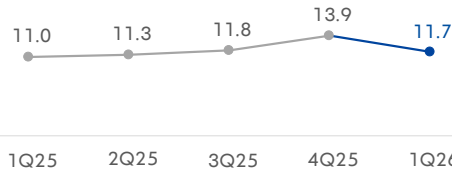
INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%%	4Q25	Δ%%
Revenues from operation	7,521.7	6,970.5	7.9% ●	7,344.5	2.4% ●
Operation costs/expenses	-6,990.9	-6,474.1	8.0% ●	-6,814.2	2.6% ●
Operating Margin	530.8	496.4	6.9% ●	530.3	0.1% ●
Administrative expenses	-182.2	-169.6	7.4% ●	-221.5	-17.7% ●
Tax expenses	-84.7	-83.3	1.7% ●	-90.0	-5.9% ●
Financial result	829.7	748.7	10.8% ●	852.8	-2.7% ●
Operating Result	1,093.6	992.3	10.2% ●	1,071.6	2.1% ●
Gains or losses with non-current assets	0.0	0.0	- ●	-0.7	-100.0% ●
Result before taxes and holdings	1,093.6	992.3	10.2% ●	1,070.9	2.1% ●
Income tax	-270.7	-246.9	9.6% ●	-234.0	15.7% ●
Social contribution	-164.7	-149.7	10.0% ●	-164.9	-0.2% ●
Net income for the fiscal year	658.2	595.6	10.5% ●	671.9	-2.0% ●
Interest - CAIXA Seguridade	394.9	357.4	10.5% ●	403.1	-2.0% ●

Operating Revenue – Caixa Vida e Previdência
BRL billion



Administrative Expenses Ratio (IDA) Caixa Vida e Previdência

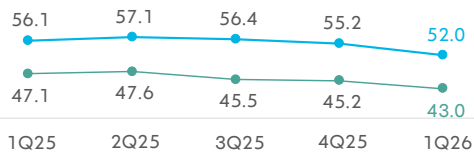
Administrative expenses
% Operating revenue



When disregarding the effect of allocations made with tax incentives related to the Rouanet Law, totaling BRL5.0 million, the indicator for 1Q26 would be 11.3%, close to the Company's historical level.

Combined Ratio (IC) and Expanded Ratio (ICA) Caixa Vida e Previdência

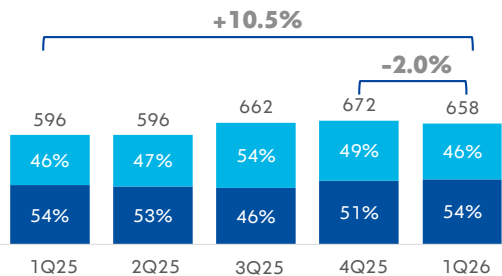
General and administrative expenses
 ● IC : % Operating revenue
 ● ICA : % Operating revenue + Financial Result



(Operating x Financial) Net Income Caixa Vida e Previdência

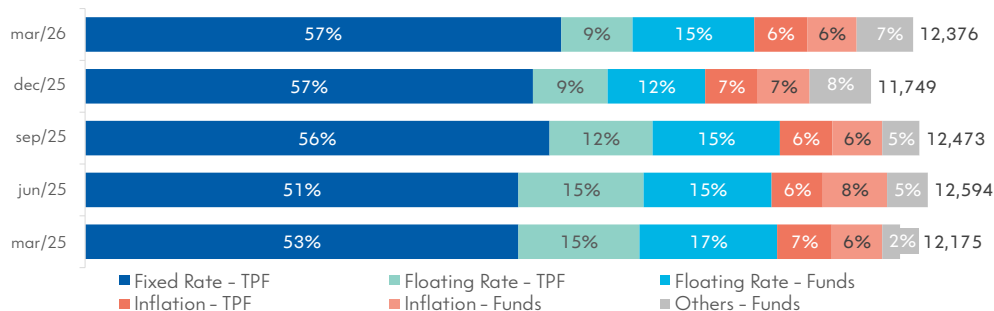
BRL million

■ Financial Result ■ Results from the Operation



Compared to 1Q25, the improvement in the IC reflects the reduction in the volume of claims, mainly for the Credit Life segment. There was also an improvement in the ICA, driven by the higher Financial Result, the effect of the increase in the variation of interest rates between periods.

Investment Portfolio Composition – Caixa Vida e Previdência
% Financial investments (million)



1.1.1.1 Private Pension

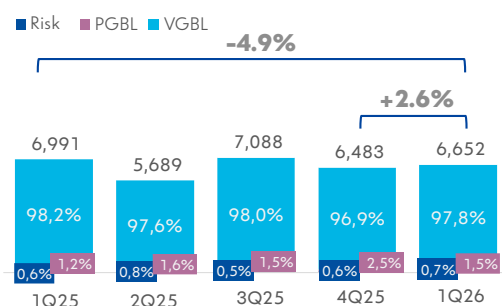
Designed for goals to be achieved with a term longer than 3 or 5 years, private pension plans can have monthly contributions or a single payment, and it is also possible to make additional contributions. There are two descriptions of private pension plans:

- a) PGBL, for those who contribute to the INSS or another type of private pension and file a complete Income Tax (IR) return; and
- b) VGBL, suitable for those who do not file income tax or file income tax in the simplified form.

For a better demonstration of the behavior of the indicators and the performance of the segment in CAIXA Seguridade’s results, the table below presents a managerial view consolidating the collections from the PGBL and VGBL descriptions. For the purpose of commercial performance, the contributions received from income and the written premiums for risk coverage are considered:

Private Pension (BRLMillion)	1Q26	1Q25	Δ%%	4Q25	Δ%%
Revenues from private pension plans	6,651.8	6,991.3	-4.9%	6,483.5	2.6%
Contributions Received - Income	6,616.1	6,953.5	-4.9%	6,446.6	2.6%
Written Premiums - Risk	35.7	37.8	-5.6%	36.8	-3.0%
Variations in technical provisions	-6,613.7	-6,950.2	-4.8%	-6,446.0	2.6%
Net revenues from contributions and premiums	38.1	41.1	-7.5%	37.5	1.6%
Income from management fees and other fees	502.6	453.0	10.9%	508.9	-1.2%
Incurred claims/benefit expenses	-4.5	-5.6	-19.0%	-3.2	40.0%
Acquisition costs	-23.3	-44.2	-47.2%	-44.5	-47.5%
Other operating revenues and expenses	-21.6	-25.3	-14.8%	10.7	-
Reinsurance	0.0	0.0	-	0.0	-
Operating Margin	491.3	419.1	17.2%	509.3	-3.5%

Contributions and Premiums Received - Private Pension
BRLmillion

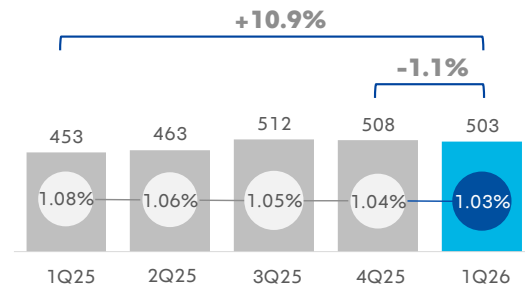


Compared to 1Q25, the volume of gross contributions dropped by 4.9%, reflecting the impacts of changes in the IOF tax applicable to new contributions in VGBL plans. In the quarter, the Company launched a cashback campaign and implemented initiatives aimed at reducing outbound portability, which contributed to a 2.6% growth in gross contributions compared to 4Q25 and a Net Inflow of BRL 1.3 billion during the period.

Management fee - Private Pension

BRL million

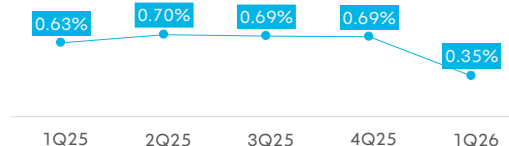
Avg rate %p.a.



Revenues from management fees increased by 10.9% between the periods 1Q26 and 1Q25. The variation in the average rate reflects the mix of funds sold, with a higher volume of allocation in conservative funds, which have a lower rate.

Commissioning - Private Pension

% Contributions

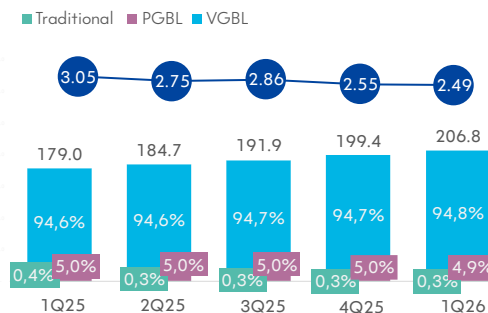


The decrease in the indicator is due to an accounting adjustment to deferred acquisition costs, totaling BRL 23.8 million. Excluding this one-off adjustment, the indicator for the quarter would have been 0.71%, with the variation attributable to expenses related to incentive campaigns for the sales force.

Private Pension Reserves

BRL billion

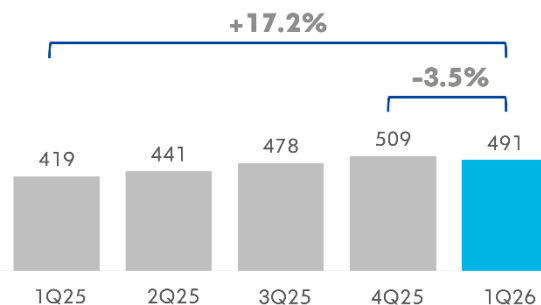
Redemption Ratio %



The redemption ratio was below the historical average in 1Q26. In the quarter, the main reasons for redemption were, in order of value: acquisition of goods/real estate, financial situation, and investment in other assets.

Operating Margin - Private Pension

BRL million



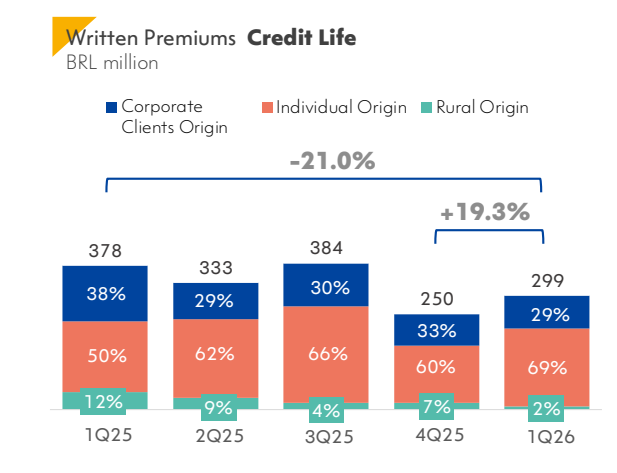
Increase of 17.2% compared to 1Q26 and 1Q25, driven by higher management fees and the adjustment in acquisition costs between the periods.

1.1.1.2 Credit Life

With one or more personal risk coverages such as death and permanent disability, credit life insurance guarantees the settlement or amortization of debts linked to credit or financing operations undertaken by the debtor, in the event of a covered claim, under the terms established in the contractual conditions, up to the limit of the insured capital contracted.

Below is a table with a managerial view for analyzing the behavior of the indicators and the performance of the Credit Life sector:

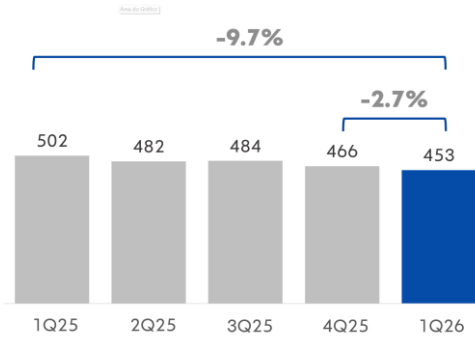
Credit Life (BRLMillion)	1Q26	1Q25	Δ%	4Q25	Δ%
Written Premiums	298.9	378.4	-21.0%	250.5	19.3%
Variations in premium technical provisions	154.3	123.5	24.9%	215.4	-28.4%
Earned Premiums	453.2	501.9	-9.7%	465.8	-2.7%
Claims incurred	-69.2	-101.9	-32.2%	-81.7	-15.3%
Claims	-56.6	-75.5	-25.0%	-82.3	-31.2%
Recovery of claims	-0.1	0.0	2794.6%	0.0	216.7%
Reimbursement	0.0	0.0	-	0.0	150.3%
IBNR change	-12.3	-26.4	-53.3%	0.8	-
Assistance services	-0.2	-0.1	136.5%	-0.2	-23.5%
Acquisition costs	-178.1	-192.0	-7.2%	-187.2	-4.8%
Other operating revenues and expenses	-9.9	-9.7	1.7%	-13.9	-29.1%
Reinsurance	0.0	0.2	-	0.0	-
Operating Margin	196.1	198.4	-1.2%	183.1	7.1%



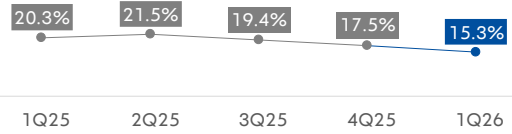
In the comparison between 1Q26 and 4Q25, a recovery is observed, reflecting the dynamics of eligible credit granting for the product and the beginning of digital sales "Unemployment Protection insurance", associated with payroll-deductible loans (Consignado CLT – Crédito do Trabalhador). Compared to 1Q25, issuances reflect the impacts of the interest rate level (SELIC) on the cost of commercial credit, with a lower volume of premiums from Rural and Corporate credit operations, as well as the suspension of issuances linked to INSS payroll-deductible loan operations at the end of 2025.

Of the total written premiums in the quarter, 68.9% came from Individuals, 28.6% from Corporate, and 2.0% from Rural.

Earned Premiums - Credit Life
BRL million

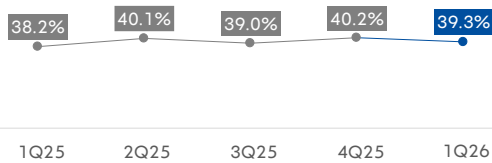


Credit Life Loss Ratio
% Earned Premium



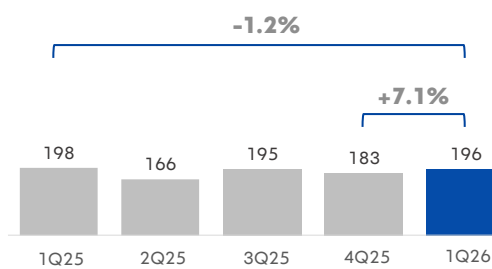
The 1Q26 indicator reflects the reduction in the volume of claims compared to previous periods.

Commissioning Credit Life
% Earned Premium



Maintenance of commissioning close to the historical level.

Credit Life Operating Margin
BRL million



The evolution of the Operating Margin in 1Q26, compared to 1Q25 and 4Q25, is associated with variations in the volume of issuances between the periods, as well as a reduction in the volume of claims in the quarter.

1.1.1.3 Life

Life insurance aims to prevent the policy beneficiaries from being caught off guard with sundry expenses and to help them recover financially in the event that the policyholder passes away, suffers a serious illness, or becomes disabled, in addition to offering various assistance services. When taking out life insurance, the policyholder chooses the amount and the conditions of indemnity to be paid and the people who will receive it.

For disclosure purposes of results, within the Life sector, Personal Accident insurance is also considered, a description with coverage related to the risk of accidents, with coverage such as death, partial or total disability, and medical expenses, provided that the claims are caused by an accident.

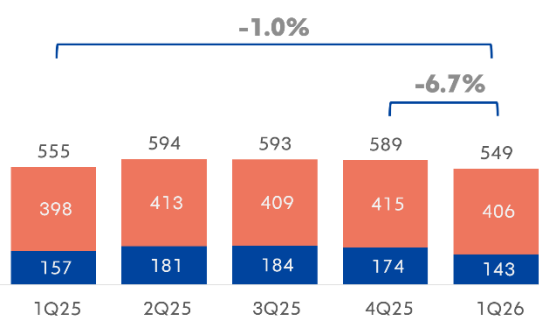
Below is a management view for the Life sector up to the Operating Margin:

Life (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Written Premiums	549.2	555.0	-1.0%	588.7	-6.7%
Variations in premium technical provisions	15.1	-12.5	-	-17.4	-
Earned Premiums	564.3	542.5	4.0%	571.2	-1.2%
Claims incurred	-116.4	-115.7	0.6%	-106.1	9.7%
Claims	-101.5	-101.3	0.1%	-76.1	33.2%
Recovery of claims	0.0	0.0	-76.6%	0.2	-96.2%
IBNR change	-0.2	0.2	-	-9.3	-98.2%
Assistance services	-14.8	-14.7	0.8%	-20.8	-28.8%
Acquisition costs	-99.9	-87.0	14.8%	-102.1	-2.1%
Other operating revenues and expenses	-21.1	-28.4	-25.8%	-33.5	-37.1%
Reinsurance	0.0	0.0	-	0.0	-
Operating Margin	327.0	311.4	5.0%	329.6	-0.8%

Written Premiums - Life

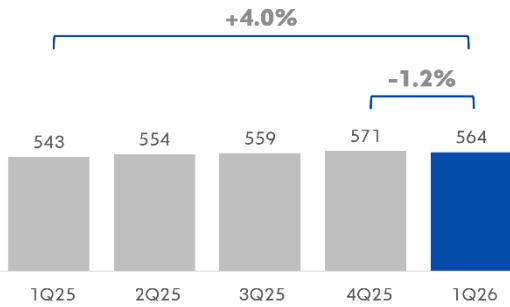
BRL million

■ Single Payment ■ Monthly Payment



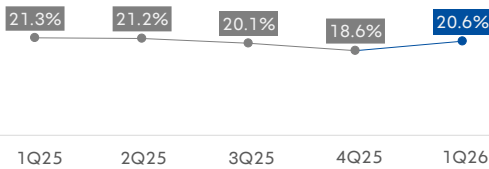
During the quarter, the strategy of focusing on sales in the Monthly Payment modality was maintained, which recorded a growth of 1.9% between 1Q26 and 1Q25.

Earned Premiums - Life
BRL million



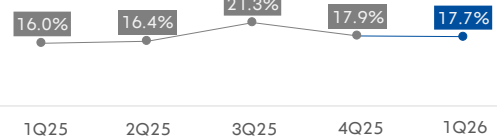
Changes associated with the appropriation of the contract stock, reflecting the dynamics of issuances and the mix between monthly payment products and one-time payments.

Loss Ratio - Life
% Earned Premium



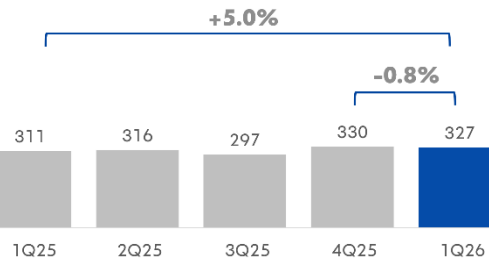
The loss ratio for the quarter reflects the number of claim notifications registered during the period, keeping the indicator in line with the historical level.

Life Commissioning
% Earned Premium



The commission volume reflects the mix of products sold during the period.

Operating margin - Life
BRL million



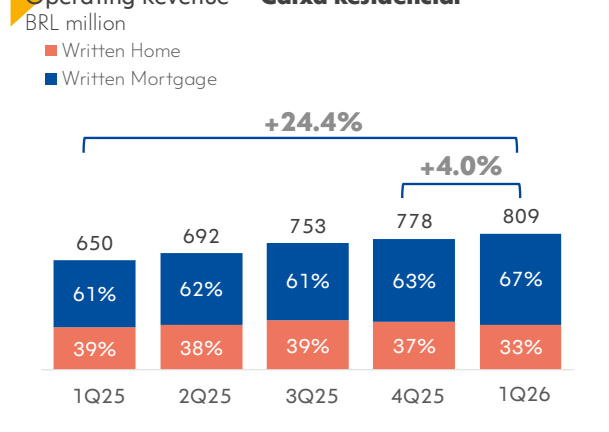
The performance of the Operating Margin for 1Q26 reflects the strategy of focusing on sales of the modality and the effect of the stacking of premiums over time.

1.1.2 Caixa Residencial

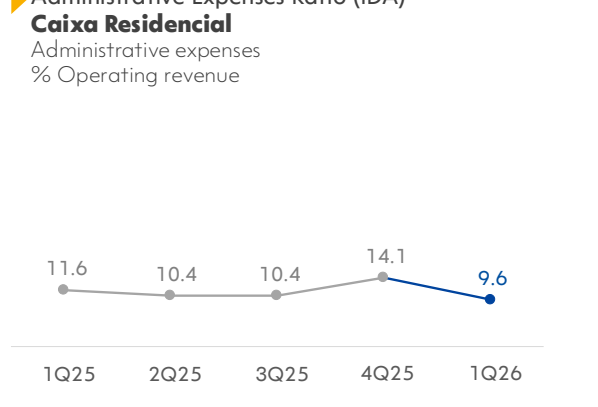
Caixa Residencial is a company created in partnership with Tokio Marine for the operation of mortgage and home insurance sectors, in which CAIXA Seguridade holds 75% of the total capital and 49.9% of the common shares, and Tokio Marine holds the remaining 25% of the total capital and 50.1% of the common shares.

INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Written Premiums, net	808.8	650.3	24.4%	777.8	4.0%
Variations in premium technical provisions	-27.0	-56.8	-52.6%	-52.2	-48.4%
Earned premiums	781.8	593.4	31.7%	725.6	7.8%
Claims incurred	-131.8	-87.7	50.2%	-125.8	4.7%
Acquisition costs	-193.9	-147.7	31.3%	-180.5	7.5%
Other operating revenues and expenses	-3.7	-2.6	41.1%	-3.5	3.9%
Result from reinsurance	-0.3	-12.6	-97.4%	-4.0	-91.8%
Operating Margin	452.1	342.8	31.9%	411.7	9.8%
Administrative expenses	-75.4	-68.9	9.5%	-102.0	-26.0%
Tax expenses	-35.0	-26.6	31.5%	-33.6	4.1%
Financial result	49.6	41.8	18.5%	60.9	-18.6%
Operating Result	391.3	289.2	35.3%	337.1	16.1%
Result before taxes and holdings	391.3	289.2	35.3%	337.1	16.1%
Income tax	-98.0	-73.0	34.3%	-73.9	32.7%
Social contribution	-59.8	-44.0	36.1%	-53.6	11.6%
Net income for the fiscal year	233.4	172.2	35.5%	209.6	11.4%
Interest - CAIXA Seguridade	175.0	129.2	35.5%	157.2	11.4%

Operating Revenue – Caixa Residencial



Administrative Expenses Ratio (IDA)



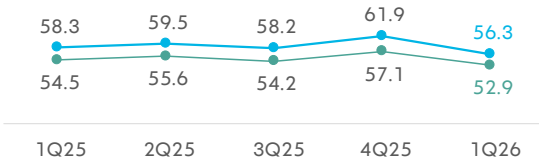
Reduction of the indicator in 1Q26, resulting from active expense control during the period. When disregarding the effect of allocations made with tax incentives related to the Rouanet Law, the indicator for 1Q26 would be 9.3%.



Combined Ratio (IC) and Expanded Ratio (ICA)
Caixa Residencial

General and administrative expenses

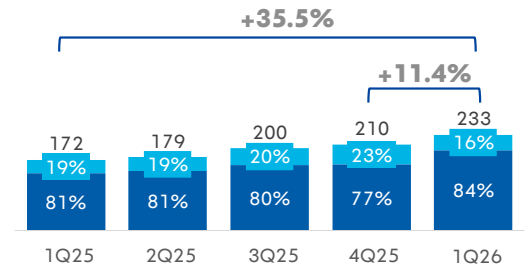
- IC: % Operating revenue
- ICA: % Operating revenue + Financial Result



(Operating x Financial) Net Income
Caixa Residencial

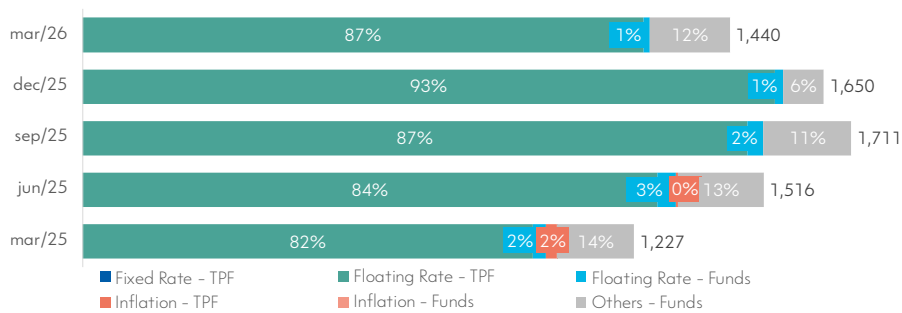
BRL million

- Weighted financial result
- Results from the Operation



The increase in Net Income between 1Q26 and 1Q25 reflects the performance of premium issuances in the mortgage and home lines.

Investment Portfolio Composition – Caixa Residencial
% Financial investments (million)



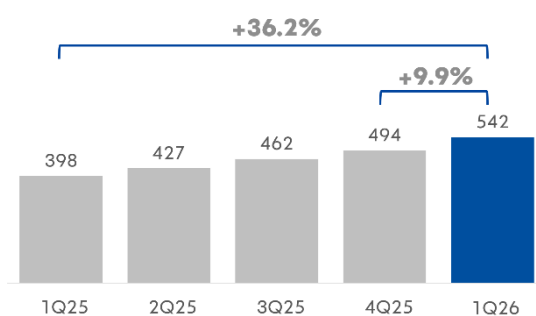
1.1.2.1 Mortgage

Mortgage Insurance is mandatory by law and is an essential part of mortgage financing, serving to pay off or amortize the balance in the event of the policyholder's death or disability. Calculated especially based on the outstanding balance and the borrower's age, this insurance also includes property coverage of the financed property.

The table below demonstrates a management view for the Mortgage insurance issued by Caixa Residencial, for a better analysis of the behavior of the indicators and the performance of the sector in the results of CAIXA Seguridade:

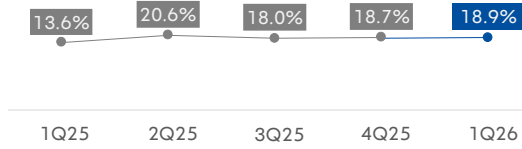
Mortgage (BRLMillion)	1Q26	1Q25	Δ%		4Q25	Δ%	
Written Premiums	542.5	398.2	36.2%	●	493.6	9.9%	●
Variations in premium technical provisions	0.0	0.0	-99.3%	●	0.0	-97.8%	●
Earned Premiums	542.5	398.2	36.2%	●	493.6	9.9%	●
Claims incurred	-102.3	-54.3	88.3%	●	-92.3	10.9%	●
Claims	-100.4	-64.9	54.7%	●	-85.7	17.1%	●
Recovery of claims	0.0	0.0	-	●	0.0	-	●
IBNR change	-2.0	10.5	-	●	-6.6	-70.1%	●
Assistance services	0.0	0.0	-	●	0.0	-	●
Acquisition costs	-108.5	-79.6	36.2%	●	-98.8	9.9%	●
Other operating revenues and expenses	0.1	0.0	174.2%	●	-0.1	-	●
Reinsurance	0.2	-11.7	-	●	-2.1	-	●
Operating Margin	331.9	252.6	31.4%	●	300.3	10.5%	●

Written Premiums Mortgage
BRL million



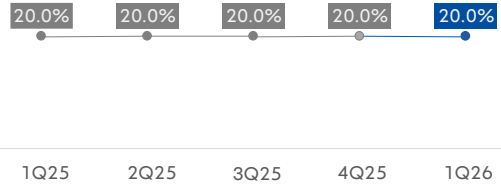
In March 2026, Mortgage issuances by Caixa Residencial exceeded the volume of run-off premiums.

Mortgage Loss ratio
% Earned Premium



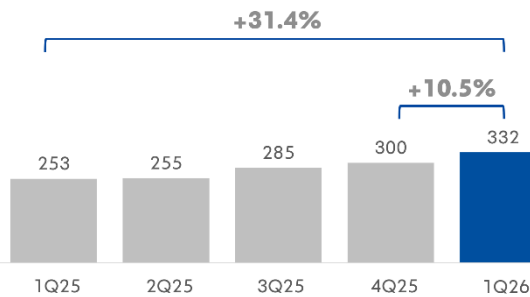
The loss ratio for 1Q26 remained close to the historical level for the sector. The increase in the indicator compared to 1Q25 reflects the lower number of notices recorded at the beginning of 2025.

Mortgage Commissioning
% Earned Premium



The indicator recorded for the line remained at the agreed commission level for the product, 20%, with the amount being passed on to Caixa Seguridade's brokerage firm.

Mortgage Operating Margin
BRL million



The 1Q26 performance reflects the increase in the volume of premiums during the period.

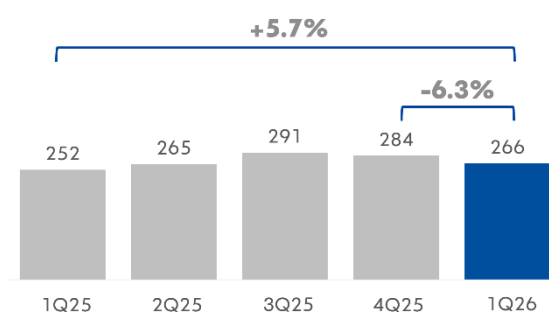
1.1.2.2 Home

Home Insurance aims to protect individual residences - such as houses and/or apartments used as a primary or vacation home - against damages caused by fire, lightning, and explosion. It is also possible to contract additional coverages such as electrical damage, theft and robbery, damage to third parties, windstorms, glass breakage, vehicle collision, among others, in addition to the 24-hour assistance service.

The following is a management overview of the Home insurance issued by Caixa Residencial for analyzing the behavior of the indicators and the performance of the sector in the results of CAIXA Seguridade:

Home (BRL Million)	1Q26	1Q25	Δ%	4Q25	Δ%
Written Premiums	266.3	252.0	5.7%	284.2	-6.3%
Variations in premium technical provisions	-27.0	-56.8	-52.6%	-52.2	-48.4%
Earned Premiums	239.4	195.2	22.6%	232.0	3.2%
Claims incurred	-29.4	-33.4	-12.1%	-33.4	-12.1%
Claims	-10.3	-9.8	5.4%	-14.5	-28.9%
Recovery of claims	0.1	0.0	-	0.1	-39.5%
IBNR change	0.0	0.0	-	0.0	-62.4%
Assistance services	-19.1	-24.1	-20.7%	-18.9	0.9%
Acquisition costs	-85.6	-68.0	25.8%	-81.9	4.5%
Other operating revenues and expenses	-3.7	-2.6	42.3%	-3.5	8.1%
Reinsurance	-0.6	-0.9	-34.9%	-1.9	-70.6%
Operating Margin	120.1	90.3	33.1%	111.3	7.9%

Written Premiums - Home
BRL million

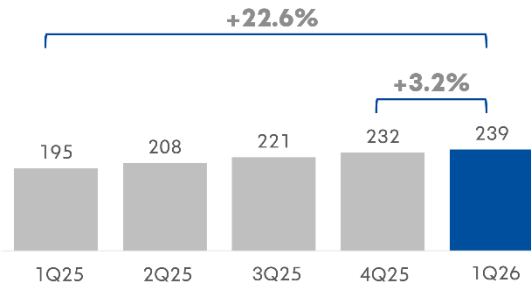


During 1Q26, the Company continued the strategy of selling bundled home insurance related to mortgage, an initiative that results in the continuous increase in the product's retention time.



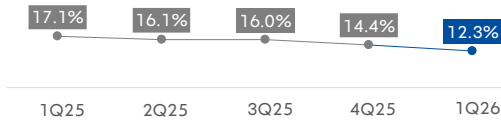
Growth of 6.7% in contracts with a term longer than 3 years between 1Q26 and 1Q25 (accounting for 41% of total issuances in the quarter) along with a 10.1% increase in the average ticket (1Q26 vs 1Q25).

Earned Premiums - Home
BRL million



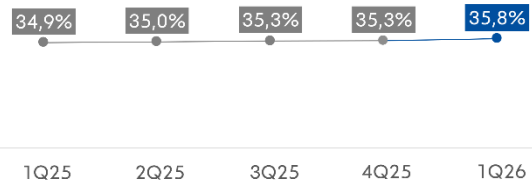
Growth of 22.6% when comparing 1Q26 to 1Q25, reflecting the appropriation of written premiums in the quarter and the effect of the bundled home insurance addition.

Home Loss Ratio
% Earned Premium



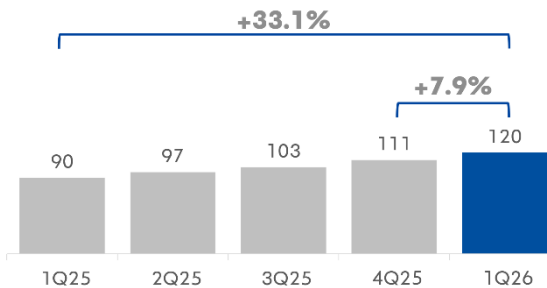
The improvement in claims experience is mainly related to the reduction in the volume of expenses with assistance services.

Commissioning Home
% Earned Premium



The commission level of the quarter remained stable and reflects the deferral of what is passed on to the Brokerage Firm of Caixa Seguridade.

Home Operating Margin
BRL million



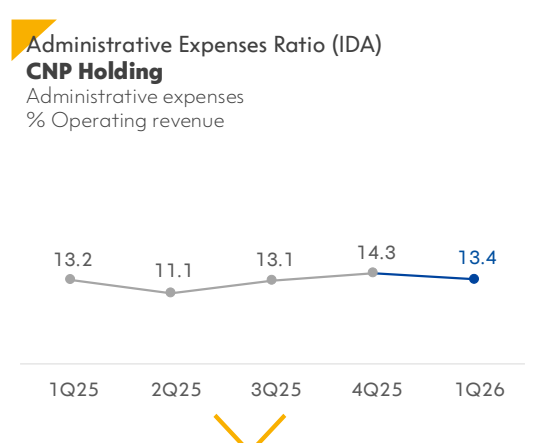
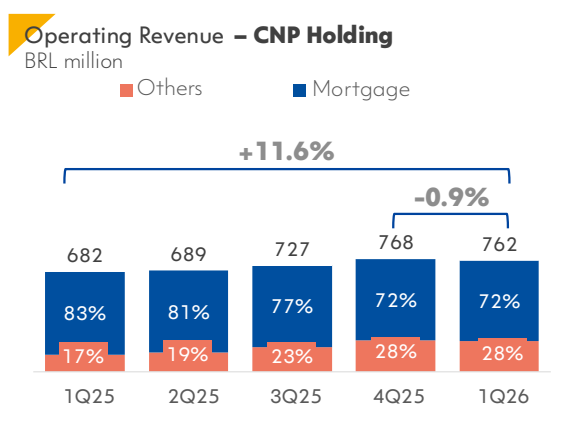
Operating margin growth in 1Q26, resulting from the behavior of the loss ratio indicator and the strategy of selling insurance bundled with the mortgage during the quarter.

1.1.3 CNP Holding (Run-off)

CNP Seguros Holding represents the partnership between CAIXA Seguridade and the French company CNP, which was responsible for the operation of insurance products in CAIXA's distribution network sold until 2021. Controlled by CNP, which has a majority equity interest of 51.75%, and an affiliate of CAIXA Seguridade, with a 48.25% equity interest, this partnership is organized through CNP Seguros Holding S.A.

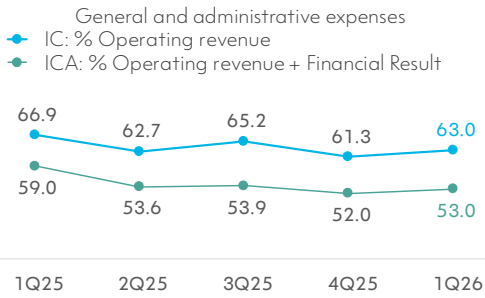
INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Revenues from operation	761.6	682.4	11.6%	768.2	-0.9%
Operation costs/expenses	-373.1	-334.5	11.5%	-385.5	-3.2%
Operating Margin	388.6	347.9	11.7%	382.7	1.5%
Administrative expenses	-99.0	-100.3	-1.3%	-106.2	-6.8%
Tax expenses	-31.7	-28.8	10.3%	-27.1	17.2%
Financial result	101.6	95.3	6.7%	133.6	-23.9%
Equity in net income of subsidiaries	0.0	8.5	-100.0%	-13.6	-100.0%
Operating Result	359.5	322.7	11.4%	369.4	-2.7%
Gains or losses with non-current assets	5.3	21.3	-75.2%	59.5	-91.1%
Result before taxes and holdings	364.8	344.0	6.0%	428.9	-15.0%
Income tax	-88.2	-82.8	6.4%	-97.6	-9.7%
Social contribution	-53.5	-48.7	10.0%	-62.4	-14.1%
Net income for the fiscal year	223.1	212.5	5.0%	269.0	-17.1%
Adjustments to Consolidation and Profit from Discontinued Operations ¹	19.6	-0.1	-	-3.5	-
Adjusted net income	242.7	212.3	14.3%	265.5	-8.6%
Interest - CAIXA Seguridade	117.1	102.4	14.3%	128.1	-8.6%

¹ In 1Q26, an adjustment of BRL 17.9 million was recognized in the consolidation of FII Renda Corporativa Angico, arising from a fair value adjustment upon the disposal of a property owned by the fund.

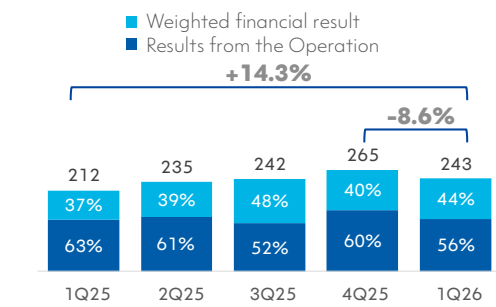


Disregarding the allocations made with tax incentives from the Rouanet Law, the quarterly indicator would be 13.0%.

**Combined Ratio (IC) and Expanded Ratio (ICA)
CNP Holding**



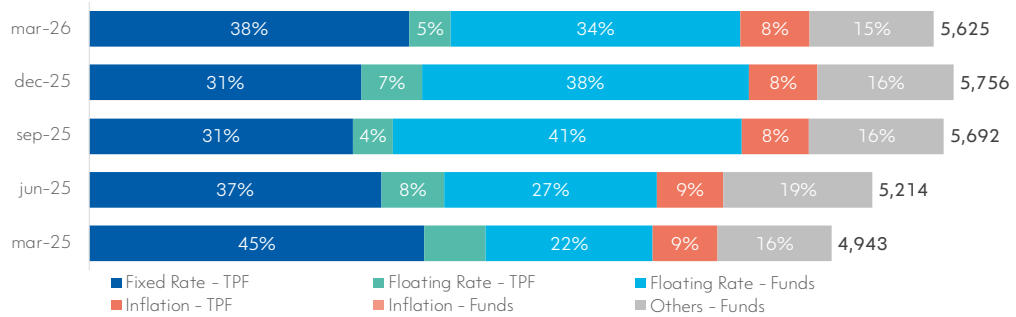
**(Operating x Financial) Net Income
CNP Holding**



The improvement in the Financial Result is due to the increase observed in the average balance of investments between 1Q26 and 1Q25.

Investment Portfolio Composition – CNP Holding

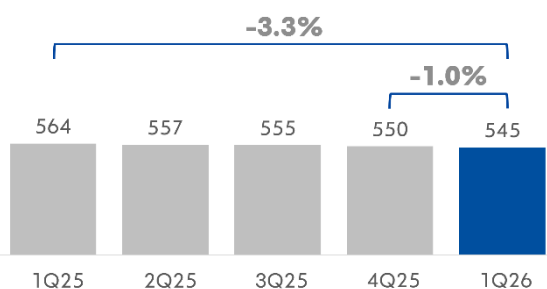
% Financial investments (millions)



1.1.3.1 Mortgage (run-off)

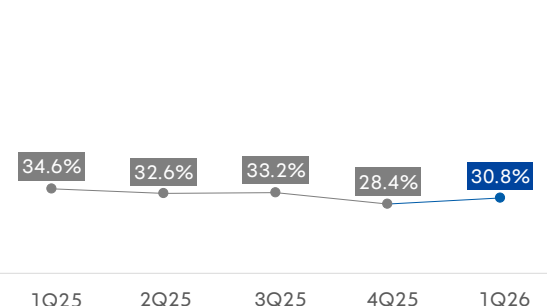
Mortgage (BRL Million)	1Q26	1Q25	Δ%	4Q25	Δ%
Written Premiums	545.0	563.8	-3.3%	550.3	-1.0%
Variations in premium technical provisions	0.0	0.0	-	0.0	-
Earned Premiums	545.0	563.8	-3.3%	550.3	-1.0%
Claims incurred	-168.0	-195.0	-13.9%	-156.3	7.4%
Claims	-169.3	-198.1	-14.6%	-160.8	5.3%
Recovery of claims	0.0	0.0	18.2%	0.0	71.2%
Reimbursement	0.0	0.0	-	0.0	-
IBNR change	1.5	3.3	-53.7%	4.7	-67.4%
Assistance services	-0.2	-0.2	2.2%	-0.3	-26.1%
Acquisition costs	-45.8	-47.0	-2.5%	-46.2	-0.8%
Other operating revenues and expenses	-2.9	-5.9	-49.9%	-3.0	-1.1%
Reinsurance	14.5	-3.2	-	-6.6	-
Operating Margin	342.8	312.7	9.6%	338.2	1.3%

Mortgage Written Premiums Run-off
BRL million

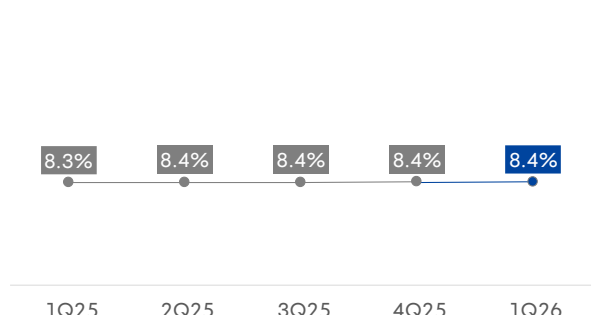


➤ Maintaining the pace of reduction in premium issuance, after the end of the exclusivity period in 2021, with the closing of new policies through the partnership with CNP Holding (run-off).

Mortgage Loss Ratio Run-off
% Earned Premium



Mortgage Commissioning Run-off
% Earned Premium



1.1.3.2 Home (run-off) and Others

The tables below present a management overview for run-off home insurance, which includes policies sold until 2021 by Caixa Seguradora, most of which are linked to mortgage insurance policies, and the group of other non-strategic lines—which covers the insurance lines for which CAIXA Seguridade has not established a new exclusive partnership for marketing in Caixa's distribution network, or whose issuances do not represent a significant share of the Company's production—which includes the Auto and Business lines, in addition to Life (run-off), up to the Operating Margin:

Home (BRL Million)	1Q26	1Q25	Δ%	4Q25	Δ%
Written Premiums	16.3	15.8	3.5%	17.0	-3.9%
Variations in premium technical provisions	-0.7	4.8	-	0.3	-
Earned Premiums	15.6	20.6	-24.0%	17.3	-9.4%
Claims incurred	-2.6	-2.8	-6.9%	-2.4	8.7%
Claims	-2.1	-2.1	0.4%	-1.7	22.7%
Recovery of claims	0.0	0.0	-	0.0	-
Reimbursement	0.0	0.0	-84.2%	0.0	-
IBNR change	-0.2	0.0	-	0.0	567.4%
Assistance services	-0.3	-0.8	-58.8%	-0.7	-50.8%
Acquisition costs	-2.7	-3.5	-24.2%	-2.5	6.3%
Other operating revenues and expenses	-4.3	-2.5	77.2%	-2.7	60.7%
Reinsurance	-0.6	-0.3	109.5%	-0.9	-32.7%
Operating Margin	5.4	11.5	-52.9%	8.8	-38.2%

Other Non-Strategic + Life (Run-off) (BRL Million)	1Q26	1Q25	Δ%	4Q25	Δ%
Written Premiums	191.4	97.1	97.0%	195.8	-2.3%
Variations in premium technical provisions	-52.5	27.7	-	-61.3	-14.3%
Earned Premiums	138.8	124.9	11.2%	134.5	3.2%
Claims incurred	-74.6	-73.9	0.9%	-69.8	6.8%
Acquisition costs	-21.3	-16.7	27.9%	-20.3	5.0%
Other operating revenues and expenses	-13.0	-15.5	-16.5%	-13.9	-6.9%
Reinsurance	-3.3	-0.9	250.4%	-3.7	-9.4%
Operating Margin	27.0	17.8	51.6%	25.8	4.7%

In the grouping of Other Non-Strategic, the Auto segment recorded a growth of 104.0% in written premiums between 1Q26 and 1Q25. The segment accounted for 89.8% of emissions for the quarter, driven mainly by the Youse policies marketed by CNP Seguros, due to the campaigns carried out during the period, which contributed to strengthening the results obtained through the co-broker.

1.1.4 Caixa Capitalização

Caixa Capitalização is a partnership established with Icatu Seguridade S.A. to operate in the Premium Bonds' segment, which includes the distribution, promotion, offering, sale, and post-sale of premium bonds' products of any type within CAIXA's distribution network. The equity interest of CAIXA Seguridade in the invested company is 75% of the total capital and 49.9% of the common shares.

Premium Bonds, unlike other financial products, does not fit into the investment category, as it consists of a way to save money – single payment or monthly, for a certain term – exchanging the return of an investment for the chance to win cash prizes in drawings.

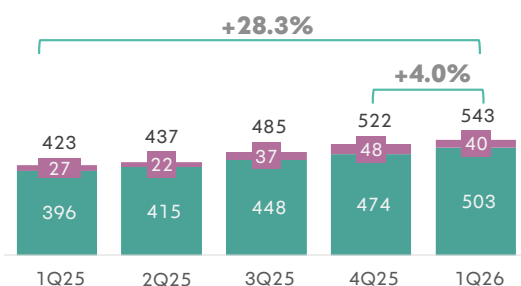
Below is the statement of income for the Premium Bonds' segment:

INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Net revenue from premium bonds	163.9	150.2	9.1%	165.1	-0.7%
Collection of premium bonds	542.8	423.0	28.3%	521.7	4.0%
Change of the provision for redemption	-378.8	-272.8	38.9%	-356.6	6.2%
Changes in technical provisions	0.0	0.0	-	0.0	-
Result of the Draw	-2.0	-5.4	-63.3%	-4.9	-59.0%
Acquisition costs	-41.9	-30.9	35.3%	-42.2	-0.7%
Other operating revenues and expenses	-20.8	-21.1	-1.7%	-25.4	-18.4%
Operating Margin	99.3	92.7	7.1%	92.6	7.2%
Administrative expenses	-14.5	-11.8	22.3%	-20.8	-30.3%
Tax expenses	-9.1	-7.8	16.8%	-8.6	4.9%
Financial result	61.4	41.1	49.3%	45.0	36.5%
Operating Result	137.2	114.3	20.1%	108.2	26.8%
Result before taxes and holdings	137.2	114.3	20.1%	108.2	26.8%
Income tax	-34.6	-28.2	23.0%	-24.1	44.0%
Social contribution	-21.3	-17.2	23.5%	-15.9	33.5%
Net income for the fiscal year	81.3	68.9	18.0%	68.2	19.1%
Interest - CAIXA Seguridade	61.0	51.7	18.0%	51.2	19.1%

Funds Raised - Premium Bonds

BRL million

■ PM ■ PU

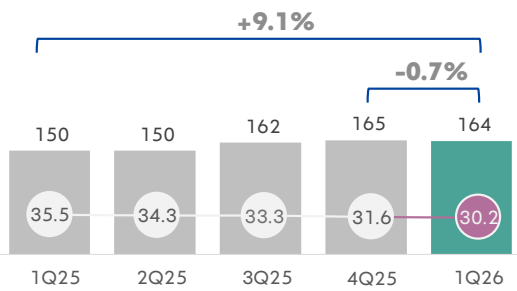


Highest historical quarterly volume of funds raised. The performance is a result of the strategy focused on sales of the Monthly Payment (PM) model, which generates a long-term stacking effect.

Net Revenue - Premium Bonds

BRL million

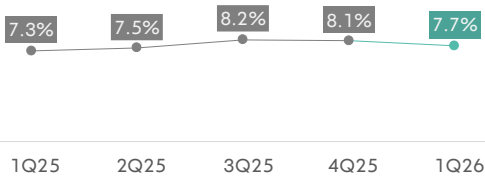
% Gross Collection %



The relationship between net revenue and total collection from premium bonds – average rate – showed a decrease in year-to-date view, due to the increase in the collection flow of monthly payment securities and the maturation of the stock.

Commissioning - Premium Bonds

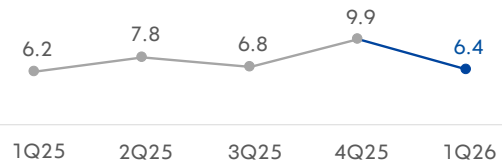
% Funds Raised



Administrative Expenses Ratio (IDA)

Caixa Capitalização

Administrative expenses
% Operating revenue



Disregarding the expenses related to the Rouanet Law, the indicator for the quarter would be 6.0%.

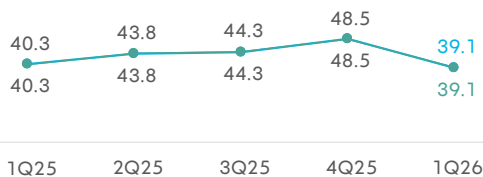
Combined Ratio (IC) and Expanded Ratio (ICA)

Caixa Capitalização

General and administrative expenses

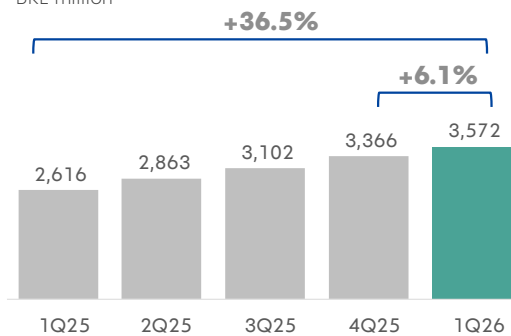
● IC: % Operating revenue

● ICA: % Operating revenue + Financial Result



Premium Bonds Reserves

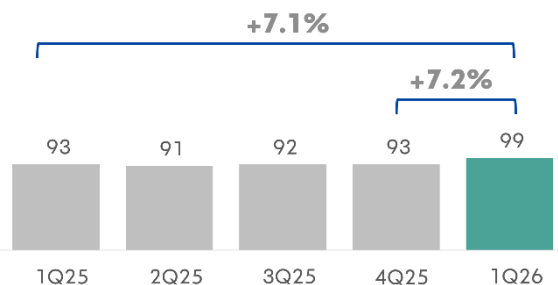
BRL million



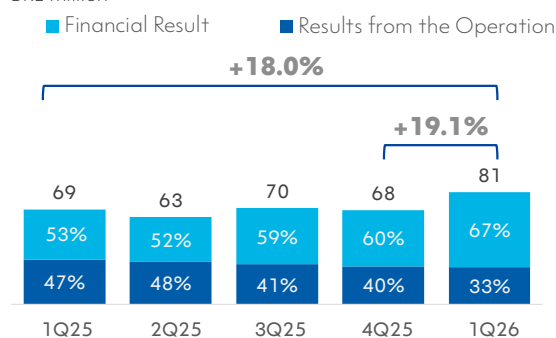
Mathematical Provision for Premium Bonds (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Opening balance	2,986.0	2,187.2	36.5% ●	2,778.8	7.5% ●
Formations	380.9	271.4	40.3% ●	355.3	7.2% ●
Cancellations	0.4	-0.4	- ●	-1.3	- ●
Transfers	224.8	-103.8	- ●	-175.6	- ●
Inflation adjustment + Interest	31.3	35.2	-11.1% ●	28.8	8.7% ●
Closing balance	3,623.4	2,389.7	51.6% ●	2,986.0	21.3% ●

Provision for redemptions (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Opening balance	330.5	146.5	125.5% ●	274.6	20.3% ●
Formations	261.0	114.8	127.3% ●	208.5	25.2% ●
Transfers	-8.9	-0.8	1006.9% ●	-1.1	699.9% ●
Payments	-221.6	-72.0	207.5% ●	-145.0	52.8% ●
Inflation adjustment + Interest	1.1	0.6	87.9% ●	1.4	-17.7% ●
Penalty	-14.0	-6.7	109.0% ●	-7.9	77.9% ●
Statute of limitations	0.0	0.0	- ●	0.0	- ●
Closing balance	348.1	182.4	90.8% ●	330.5	5.3% ●

Operating Margin - Premium Bonds
BRL million

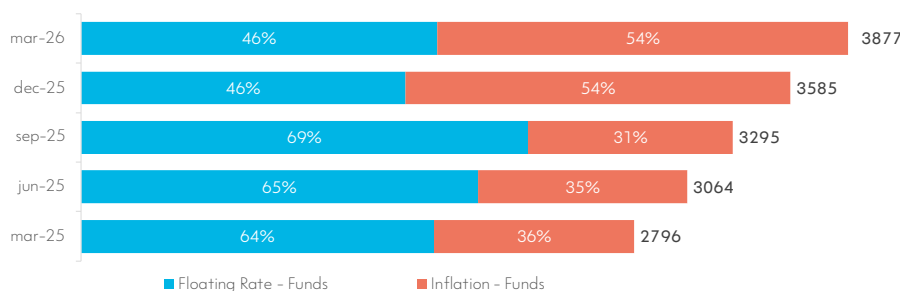


(Operating x Financial) Net Income
Caixa Capitalização
BRL million



The operating margin is primarily affected by the dynamics of the participation of products in single and monthly payment modalities in collection, impacting the change in provisions for redemption.

Investment Portfolio Composition - Caixa Capitalização
% Financial investments (million)



1.1.5 Caixa Consórcio

Caixa Consórcio is a partnership established between CAIXA Seguridade and CNP Assurances Participações Ltda, for operations in the Credit Letters' segment, in which CAIXA Seguridade's equity interest in the capital is 75% of the total capital and 49.9% of the voting capital.

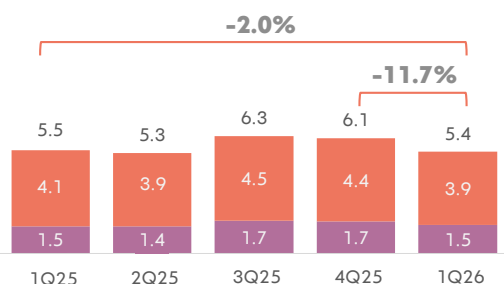
The Credit Letters are a financial product typically Brazilian that works as a form of collective purchasing, where a group of people commits to paying a monthly installment for a determined period. This money is kept in a common fund, and every month, some members of the group are chosen (by drawing and bidding) to receive the credit amount and purchase the asset.

The table below shows the statement of income for the segment:

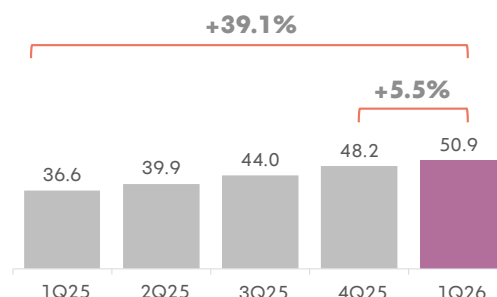
INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Revenues from rendering of services	267.2	259.6	2.9%	279.2	-4.3%
Operating revenues/ expenses	-108.8	-102.2	6.4%	-107.4	1.3%
Operating Margin	158.4	157.4	0.6%	171.8	-7.8%
Administrative expenses	-32.4	-25.9	25.3%	-48.3	-32.8%
Tax expenses	-15.2	-29.9	-49.2%	-17.8	-14.6%
Financial result	10.2	7.5	35.4%	13.6	-25.4%
Operating Result	120.9	109.1	10.9%	119.3	1.3%
Result before taxes and holdings	120.9	108.9	11.0%	119.3	1.3%
Income tax	-28.3	-27.3	3.7%	-26.5	6.8%
Social contribution	-10.9	-10.0	8.8%	-10.9	0.6%
Net income for the fiscal year	81.7	71.6	14.1%	82.0	-0.4%
Interest - CAIXA Seguridade	61.3	53.7	14.1%	61.5	-0.4%

Credit Letters
BRLbillion

■ Vehicles ■ Real Estate

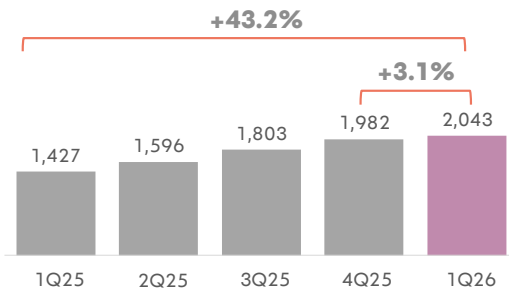


Credit Letters Inventory
BRLbillion



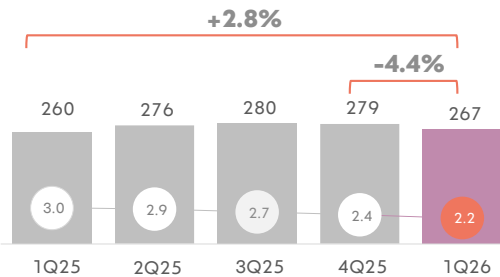
The increase in inventory follows the pace of commercial growth. In the quarter, the inventory surpassed the milestone of BRL 50 billion in letters.

Funds Raised - Credit Letters
BRL million



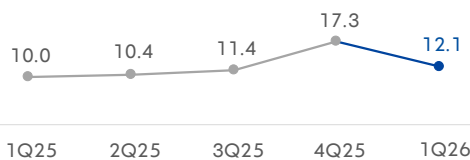
Maintenance of the upward trend of funds raised over the quarters, with an annual growth of 43.2%, a change related to the dynamics of portfolio buildup in Credit Letters segment, where the sale of credit letters only impacts the funds raised line as installment payments on the commercialized letters are made.

Management fee/Average Fee - Credit Letters
BRL million / %p.a.



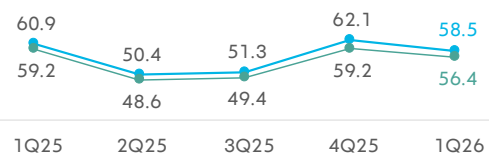
The average management rate of the Credit Letters is the annualized rate of the total management fee in relation to the stock of credit letters. The change reflects the maturation of the stock, with a general concentration of rates at the beginning of the groups.

Administrative Expenses Ratio (IDA)
Caixa Consórcio
Administrative expenses
% Operating revenue



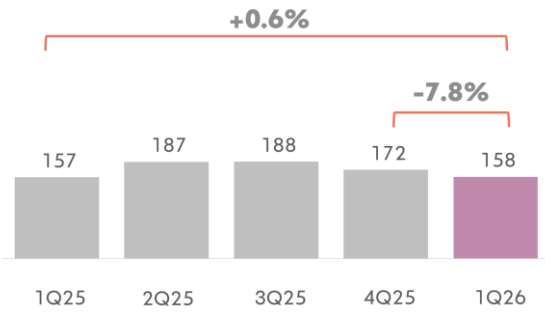
Combined Ratio (IC) and Expanded Ratio (ICA)
Caixa Consórcio

- General and administrative expenses
- IC: % Operating revenue
- ICA: % Operating revenue + Financial Result

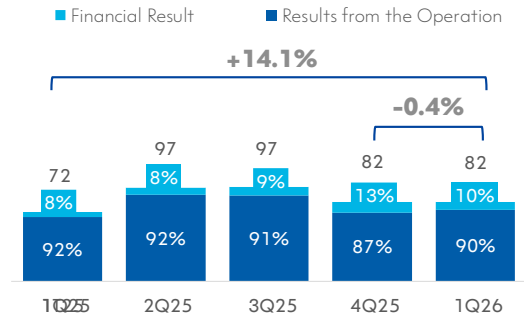


In the comparison between 1Q26 and 1Q25, the variation in the IDA is driven by higher expenses with personnel and consulting services incurred in insourcing of processes previously performed by third parties. Excluding allocations related to tax incentives, the IDA for the quarter would have been 11.9%.

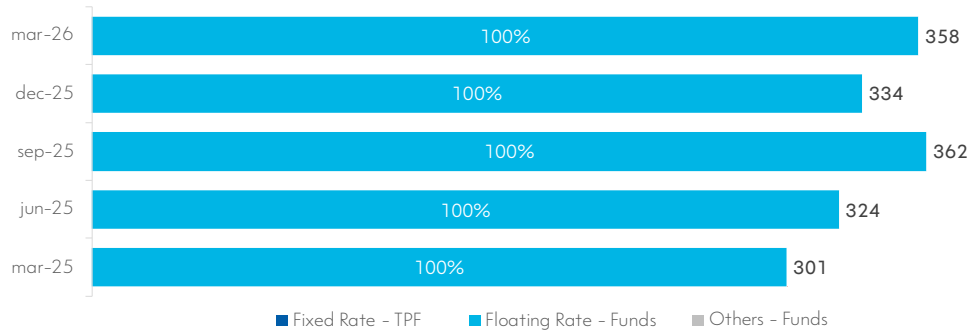
Operating Margin - Credit Letters
BRL million



(Operating x Financial) Net Income Caixa Consórcio
BRL million



Investment Portfolio Composition - Caixa Consórcio
% Financial investments (million)



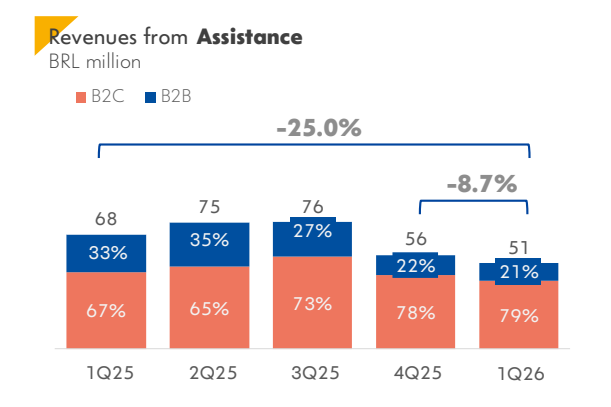
1.1.6 Caixa Assistência

Caixa Assistência is a partnership established between CAIXA Seguridade and USS Soluções Gerenciadas S.A. (Tempo Assist), for the performance of services and assistance, which includes distribution, promotion, offering, sale, and post-sale as well as rendering of services for the intermediation of assistance services. CAIXA Seguridade's equity interest in the invested company is 75% of the total capital and 49.9% in common shares.

Assistance Services are coverages that can be activated by the insured in the event of less serious occurrences, such as: towing, locksmith, plumber, electrician, etc. Assistance services can be generated in two ways: B2B – when the service is linked to an insurance policy (main product) and the remuneration derives from the on lending of funds of the insurance company that issued the policy; and B2C – when the product is sold directly to the consumer, as in the case of the Rapidex product.

The statement of income of Caixa Assistência is presented below:

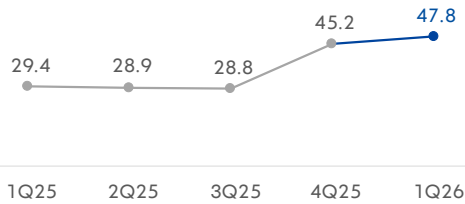
INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Revenues from operation	51.1	68.2	-25.0%	56.0	-8.7%
Operation costs/expenses	-17.7	-34.2	-48.4%	-20.5	-13.9%
Operating Margin	33.5	34.0	-1.5%	35.5	-5.6%
Administrative expenses	-24.4	-20.1	21.8%	-25.3	-3.4%
Financial result	5.6	3.1	79.5%	5.0	11.5%
Operating Result	14.6	17.0	-14.1%	15.2	-3.7%
Result before taxes and holdings	14.6	17.0	-14.1%	15.2	-3.7%
Income tax	-3.8	-4.3	-11.4%	-3.7	2.9%
Social contribution	-1.4	-1.5	-11.4%	-1.3	2.9%
Net income for the fiscal year	9.5	11.2	-15.5%	10.2	-7.0%
Interest - CAIXA Seguridade	7.1	8.4	-15.5%	7.6	-7.0%



Rapidex maintained the largest share of Assistance revenue, 79.4%. In the quarter, performance was impacted by the reduction in revenue in the B2B segment.

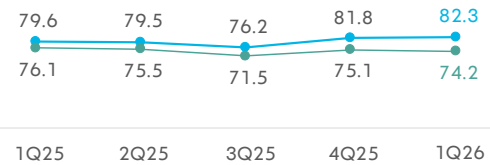
Administrative Expenses Ratio (IDA)

Caixa Assistência
Administrative expenses
% Operating revenue



Combined Ratio (IC) and Expanded Ratio (ICA)

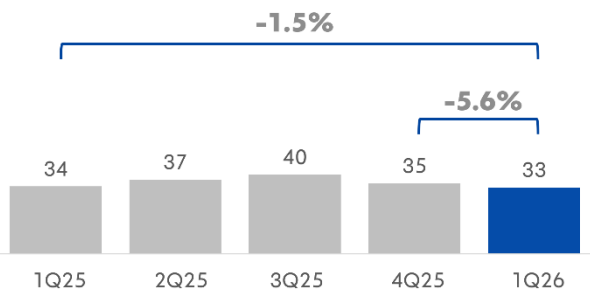
Caixa Assistência
General and administrative expenses
● IC: % Operating revenue
● ICA: % Operating revenue + Financial Result



The performance of IDA in 1Q26 reflects the reduction in revenue from B2B operations, as well as the increase in expenses due to the higher level of commissions paid to Caixa Corretora and marketing expenses.

Operating Margin Assistance

BRL million

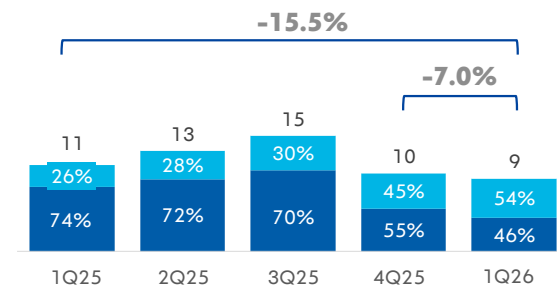


(Operating x Financial) Net Income

Caixa Assistência

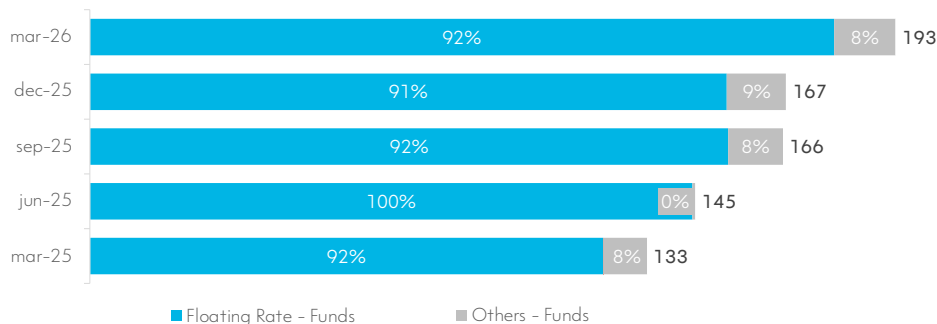
BRL million

■ Financial Result ■ Results from the Operation



Investment Portfolio Composition – Caixa Assistência

% Financial investments (million)





1.2 Bancassurance Pan

CAIXA Seguridade explores the distribution channels of Banco PAN through its 49% equity interest in the capital of Too Seguros and 49% in PAN Corretora de Seguros Ltda. Banco PAN and Too Seguros have a business relationship, and the rights and obligations of the parties regarding the promotion, offering, distribution, disclosure, and marketing, within the distribution network of Banco PAN, of the products of Too Seguros, are on an exclusive basis.

1.2.1 Too Seguros

Company created by an agreement signed with BTG Pactual Holding de Seguros Ltda, which aims to explore damage and personal insurance operations for individuals and companies in the distribution network and partners of Banco PAN. The equity interest of CAIXA Seguridade in the Company's capital is 49%.

Too Seguros - INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%		4Q25	Δ%	
Written Premiums, net	565.6	454.4	24.5%	●	515.0	9.8%	●
Variations in premium technical provisions	-26.5	10.6	-351.1%	●	6.8	-492.4%	●
Earned premiums	539.1	464.9	16.0%	●	521.7	3.3%	●
Claims incurred	-65.5	-115.3	-43.2%	●	-171.4	-61.8%	●
Acquisition costs	-168.1	-120.8	39.2%	●	-159.8	5.2%	●
Other operating revenues and expenses	-11.2	-11.6	-3.7%	●	-5.9	90.0%	●
Result from reinsurance	-40.1	-22.6	77.1%	●	-30.7	30.5%	●
Operating Margin	254.2	194.5	30.7%	●	153.9	65.2%	●
Administrative expenses	-36.9	-37.7	-2.3%	●	-54.0	-31.7%	●
Tax expenses	-23.1	-19.0	21.7%	●	-20.8	11.2%	●
Financial result	63.4	52.5	20.6%	●	62.6	1.2%	●
Operating Result	257.6	190.4	35.3%	●	141.8	81.7%	●
Gains or losses with non-current assets	0.1	0.0	-	●	-0.4	-117.1%	●
Result before taxes and holdings	257.7	190.4	35.3%	●	141.4	82.3%	●
Income tax	-59.4	-44.4	33.7%	●	-22.4	165.4%	●
Social contribution	-35.8	-26.7	33.9%	●	-20.3	75.9%	●
Profit sharing	0.0	0.0	-	●	0.0	-	●
Net income for the fiscal year	162.5	119.2	36.3%	●	98.6	64.7%	●
Interest - CAIXA Seguridade	79.6	58.4	36.3%	●	48.3	64.7%	●

**Pan Corretora**

1.2.2 Pan Corretora

Pan Corretora de Seguros is a company created by an agreement made with BTG Pactual Holding Participações S.A., for the rendering of services of brokerage for the products of Too Seguros, which uses the distribution network of Banco PAN and its partner channels to market the insurance products. The equity interest of CAIXA Seguridade in the Company's capital is 49%.

PAN Corretora - INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Operating Margin	15.4	13.5	14.0% ●	16.9	-8.5% ●
Administrative expenses	-0.8	-0.8	1.6% ●	-0.7	6.1% ●
Tax expenses	0.0	0.0	7.9% ●	0.0	-508.3% ●
Financial result	2.1	1.5	36.0% ●	1.7	26.8% ●
Other operating revenues/expenses	0.0	0.0	- ●	0.0	- ●
Operating Result	16.7	14.3	17.0% ●	17.8	-5.9% ●
Result before taxes and holdings	16.7	14.3	17.0% ●	17.8	-5.9% ●
Income tax	-1.7	-2.1	-17.9% ●	-0.6	195.1% ●
Social contribution	-0.6	-0.8	-23.7% ●	-0.2	178.0% ●
Net income for the fiscal year	14.4	11.4	26.2% ●	17.0	-15.2% ●
Interest - CAIXA Seguridade	7.1	5.6	26.2% ●	8.3	-15.2% ●



Exhibit 2. Equity Analysis

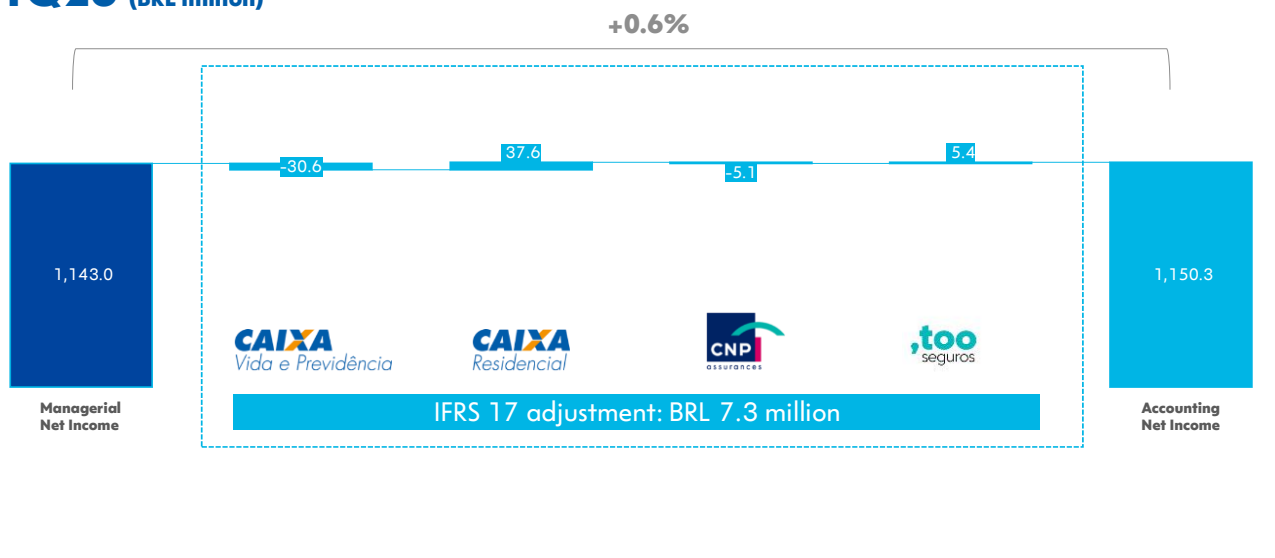
Below is the Balance Sheet of CAIXA Seguridade presented in a managerial and unaudited format, in accordance with CPC 11 – Insurance Contracts (IFRS 4):

BALANCE SHEET (BRL MILLION)	Mar2026	Mar2025	Δ%	Dec2025	Δ%
ASSETS	13,410.5	12,809.5	4.7%	13,326.1	0.6%
CURRENT ASSETS	2,119.8	2,033.7	4.2%	2,046.3	3.6%
Cash and cash equivalents	0.4	0.3	25.0%	0.3	18.9%
Financial instruments	1,109.1	1,204.8	-7.9%	1,696.1	-34.6%
Dividends receivable	826.6	624.4	32.4%	160.8	413.9%
Interest on own capital receivable	33.7	29.3	15.1%	24.2	39.2%
Amounts receivable	148.8	173.6	-14.3%	161.5	-7.8%
Assets by current taxes	0.0	0.0	-	0.0	-
Other assets	1.3	1.2	6.2%	3.4	-62.4%
Non-current assets held for sale	0.0	0.0	-	0.0	-
NON-CURRENT ASSETS	11,290.6	10,775.9	4.8%	11,279.8	0.1%
Investments in ownership interest	11,281.5	10,775.8	4.7%	11,270.1	0.1%
Other assets	1.3	1.2	6.2%	3.4	-62.4%
LIABILITIES	1,153.3	222.0	419.4%	1,214.5	-5.0%
CURRENT LIABILITIES	1,139.5	218.3	422.0%	1,202.3	-5.2%
Amounts payable	72.9	140.1	-47.9%	81.3	-10.3%
Dividends payable	990.0	11.6	8403.8%	1,050.0	0.0%
Liabilities by current taxes	72.1	63.1	14.3%	70.4	2.5%
Deferred tax liabilities	4.4	3.5	25.3%	0.5	-
NON-CURRENT LIABILITIES	13.8	3.7	271.5%	12.3	12.4%
Amounts payable	13.8	3.7	271.5%	12.3	12.4%
SHAREHOLDERS' EQUITY	12,257.2	12,587.5	-2.6%	12,111.6	1.2%
Capital	3,678.8	2,756.7	33.4%	3,678.8	-
Reserves	1,841.4	2,377.6	-22.6%	2,831.4	-35.0%
Equity valuation adjustment	5,594.1	5,495.2	1.8%	5,601.5	-0.1%
Retained earnings	1,143.0	1,009.3	13.2%	0.0	-
Additional dividends proposed	0.0	948.7	-100.0%	0.0	-

Exhibit 3. Results and Balance Sheet under IFRS 17

The following information presents a brief summary of the main impacts on the net income of CAIXA Seguridade and its investees, related to the adoption of IFRS 17 starting January 1, 2023, without dismissing the need to read the Notes to the audited financial statements for more information.

1Q26 (BRL million)





Income Statement for CAIXA Seguridade

INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Operating Revenues	1,531.0	1,422.4	7.6% ●	1,435.1	6.7% ●
Results from Equity Interests	910.4	807.9	12.7% ●	812.5	12.0% ●
New partnerships	706.3	634.9	11.3% ●	666.2	6.0% ●
Run-off	204.1	173.0	18.0% ●	146.3	39.5% ●
Commissioning revenues	620.7	614.6	1.0% ●	622.6	-0.3% ●
Access to the Distribution Network/Use of the Brand	41.9	55.9	-25.1% ●	60.8	-31.2% ●
Brokerage/Intermediation of Insurance Products	578.8	558.7	3.6% ●	561.7	3.0% ●
Costs of Services	-154.1	-154.1	0.0% ●	-162.5	-5.2% ●
Other operating revenues/expenses	-125.2	-115.6	8.3% ●	-122.8	1.9% ●
Administrative expenses	-45.9	-37.5	22.6% ●	-38.0	20.7% ●
Tax expenses	-78.3	-77.4	1.2% ●	-78.7	-0.4% ●
Other operating revenues/expenses	-0.9	-0.8	17.3% ●	-6.1	-84.7% ●
Operating Result	1,251.7	1,152.7	8.6% ●	1,149.8	8.9% ●
Financial Result	28.7	28.7	-0.1% ●	56.9	-49.6% ●
Financial Revenues	36.8	35.4	3.9% ●	58.1	-36.6% ●
Financial expenses	-8.2	-6.8	21.1% ●	-1.2	570.1% ●
Income (loss) before taxes and holdings	1,280.4	1,181.4	8.4% ●	1,206.7	6.1% ●
Income tax and social contribution	-130.1	-130.9	-0.6% ●	-134.7	-3.4% ●
Net income from continued operations	1,150.3	1,050.4	9.5% ●	1,072.0	7.3% ●
Net income from discontinued operations	0.0	0.0	- ●	0.0	- ●
Recurring net income	1,150.3	1,050.4	9.5% ●	1,072.0	7.3% ●
Capital gains in the disposal of investments	0.0	0.0	- ●	0.0	- ●
Accounting Net Income	1,150.3	1,050.4	9.5% ●	1,072.0	7.3% ●



Balance Sheet for CAIXA Seguridade

BALANCE SHEET (BRL MILLION)	Mar2026	Mar2025	Δ%	Dec2025	Δ%
ASSETS	14,925.3	14,254.6	4.7%	14,765.0	1.1%
CURRENT	2,119.8	2,033.7	4.2%	2,046.3	3.6%
Cash and cash equivalents	0.4	0.3	25.0%	0.3	19.0%
Financial instruments	1,109.1	1,204.8	-7.9%	1,696.1	-34.6%
Dividends receivable	826.6	624.4	32.4%	160.8	413.9%
Interest on own capital receivable	33.7	29.3	15.1%	24.2	39.2%
Amounts receivable	148.8	173.6	-14.3%	161.5	-7.8%
Assets by current taxes	0.0	0.0	-	0.0	-
Other assets	1.3	1.2	6.2%	3.4	-62.4%
Non-current assets held for sale	0.0	0.0	-	0.0	-
NON-CURRENT	12,805.4	12,221.0	4.8%	12,718.7	0.7%
Investments in ownership interest	12,796.3	12,220.9	4.7%	12,709.0	0.7%
Other assets	9.2	0.1	17488.0%	9.7	-5.6%
LIABILITIES	1,153.3	222.0	419.4%	1,214.5	-5.0%
CURRENT	1,141.2	218.3	422.7%	1,202.3	-5.1%
Amounts payable	74.6	140.1	-46.7%	81.3	-8.3%
Other liabilities	0.0	0.0	-	0.0	-99.5%
Dividends payable	990.0	11.6	8403.8%	1,050.0	-5.7%
Liabilities by current taxes	72.1	63.1	14.3%	70.4	2.5%
Deferred tax liabilities	4.4	3.5	25.3%	0.5	780.4%
NON-CURRENT	12,805.4	12,221.0	4.8%	12,718.7	0.7%
Amounts payable	74.6	140.1	-46.7%	81.3	-8.3%
SHAREHOLDERS' EQUITY	13,772.0	14,032.6	-1.9%	13,550.5	1.6%
Capital	3,678.8	2,756.7	33.4%	3,678.8	-
Reserves	3,451.4	4,012.0	-14.0%	4,441.4	-22.3%
Equity valuation adjustment	5,491.5	5,264.8	4.3%	5,430.3	1.1%
Retained earnings	1,150.3	1,050.4	9.5%	0.0	-
IFRS initial adoption adjustment	0.0	0.0	-	0.0	-
Additional dividends proposed	0.0	948.7	-100.0%	0.0	-



Income Statement for Holding XS1

INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Operating Margin	975.0	1,007.5	-3.2%	1,169.3	-16.6%
Financial result	163.0	122.9	32.7%	161.8	0.8%
Other operating revenues/expenses	-129.4	-144.7	-10.5%	-183.3	-29.4%
Operating Result	1,008.6	985.7	2.3%	1,147.8	-12.1%
Gains or losses with non-current assets	0.0	0.0	-	0.0	-
Result before taxes and holdings	1,008.6	985.7	2.3%	1,147.8	-12.1%
Income taxes	-401.4	-394.0	1.9%	-429.8	-6.6%
Profit sharing	0.0	0.0	-	0.0	-
Net income from continued operations	607.2	591.7	2.6%	718.0	-15.4%
Net income from discontinued operations	0.0	0.0	-	0.0	-
Attributable net income for the period	607.2	591.7	2.6%	718.0	-15.4%
Earnout adjustment	0.0	0.0	-	0.0	-
Net income for the fiscal year - ex-Earnout	607.2	591.7	2.6%	718.0	-15.4%
Attributable to Group's shareholders	607.2	591.7	2.6%	718.0	-15.4%
(+) Reversal of Adjustments to Consolidation	0.0	0.0	-	0.0	-
(=) Attributable to Adjusted Group Shareholders	607.2	591.7	2.6%	718.0	-15.4%
Attributable to non-controlling shareholders in controlled companies	0.0	0.0	-	0.0	-
Interest - CAIXA Seguridade	364.3	355.0	2.6%	430.8	-15.4%



Balance Sheet for Holding XS1

BALANCE SHEET (BRL thousand)	Mar2026	Mar2025	Δ%	Dec2025	Δ%
ASSETS	225,253.0	197,090.3	14.3%	216,870.7	3.9%
Cash and cash equivalents	160.2	140.2	14.3%	117.8	36.0%
Investments	217,910.6	189,840.7	14.8%	209,890.2	3.8%
Insurance operation assets	605.1	736.1	-17.8%	668.5	-9.5%
Reinsurance operation assets	0.0	0.0	-	0.0	-
Securities and credits receivable	602.3	181.9	231.1%	162.7	270.2%
Tax assets	66.7	75.0	-11.0%	73.0	-8.5%
Investments	0.0	0.0	-100.0%	0.0	-
Intangible assets	5,633.8	5,884.8	-4.3%	5,701.2	-1.2%
Other assets	274.3	231.6	18.4%	257.3	6.6%
LIABILITIES	213,011.1	184,988.9	15.1%	204,609.6	4.1%
Operating liabilities	559.2	221.2	152.8%	146.9	280.8%
Tax liabilities	1,016.2	1,002.4	1.4%	984.9	3.2%
Debits from insurance and reinsurance/premium bonds' operations	210,317.1	182,643.3	15.2%	202,975.0	3.6%
Technical provisions	0.0	0.0	-	0.0	-
Legal provisions	210.0	222.8	-5.8%	211.3	-0.6%
Other liabilities	908.6	899.2	1.0%	291.6	211.6%
SHAREHOLDERS' EQUITY	12,242.0	12,101.4	1.2%	12,261.1	-0.2%



Income Statement for Caixa Residencial

XS3 Seguros - INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Operating Margin	451.1	367.7	22.7%	274.7	64.2%
Financial result	32.8	28.6	14.7%	28.4	15.8%
Other operating revenues/expenses	-11.4	-27.2	-58.2%	-47.3	-75.9%
Operating Result	472.6	369.1	28.0%	255.8	84.7%
Gains or losses with non-current assets	0.0	0.0	-	0.0	-
Result before taxes and holdings	472.6	369.1	28.0%	255.8	84.7%
Income taxes	-189.0	-147.7	28.0%	-102.3	84.7%
Profit sharing	0.0	0.0	-	0.0	-
Net income from continued operations	283.5	221.5	28.0%	153.5	84.7%
Net income from discontinued operations	0.0	0.0	-	0.0	-
Attributable net income for the period	283.5	221.5	28.0%	153.5	84.7%
Attributable to Group's shareholders	283.5	221.5	28.0%	153.5	84.7%
(+) Reversal of Adjustments to Consolidation	0.0	0.0	-	0.0	-
(=) Attributable to Adjusted Group Shareholders	283.5	221.5	28.0%	153.5	84.7%
Attributable to non-controlling shareholders in controlled companies	0.0	0.0	-	0.0	-
Interest - CAIXA Seguridade	212.6	166.1	28.0%	115.1	84.7%

Balance Sheet for Caixa Residencial

BALANCE SHEET (BRL thousand)	Mar2026	Mar2025	Δ%	Dec2025	Δ%
ASSETS	3,837.0	3,273.8	17.2%	4,182.8	-8.3%
Cash and cash equivalents	3.5	37.9	-90.8%	0.1	3789.3%
Investments	1,440.4	1,227.3	17.4%	1,649.8	-12.7%
Insurance operation assets	1,194.6	778.5	53.4%	1,310.9	-8.9%
Reinsurance operation assets	0.0	0.0	-	0.0	-
Securities and credits receivable	2.9	3.1	-5.9%	6.6	-55.6%
Tax assets	0.0	0.0	-	0.0	-
Investments	0.0	0.0	-	0.0	-
Intangible assets	1,149.9	1,223.8	-6.0%	1,170.4	-1.8%
Other assets	45.7	3.2	1337.0%	45.0	1.7%
LIABILITIES	1,710.4	1,263.1	35.4%	2,076.7	-17.6%
Operating liabilities	1,668.2	1,264.1	32.0%	2,034.7	-18.0%
Tax liabilities	0.2	10.6	-98.3%	0.0	-
Debits from insurance and reinsurance/premium bonds' operations	0.0	0.0	-	0.0	-
Technical provisions	0.0	0.0	-	0.0	-
Legal provisions	0.8	0.5	45.9%	0.8	-5.5%
Other liabilities	41.3	-12.1	-440.2%	41.2	0.1%
SHAREHOLDERS' EQUITY	2,126.6	2,010.7	5.8%	2,106.1	1.0%



Income Statement for CNP Holding

INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Operating Margin	256.0	321.2	-20.3% ●	123.3	107.6% ●
Financial result	115.2	54.6	110.9% ●	96.8	18.9% ●
Other operating revenues/expenses	-24.0	-0.1	44187.5% ●	54.7	-143.8% ●
Operating Result	347.2	375.8	-7.6% ●	274.9	26.3% ●
Gains or losses with non-current assets	0.0	0.0	- ●	3.2	-100.0% ●
Result before taxes and holdings	347.2	375.8	-7.6% ●	278.0	24.9% ●
Income taxes	-134.6	-144.2	-6.7% ●	-101.0	33.3% ●
Profit sharing	0.0	0.0	- ●	0.0	- ●
Net income from continued operations	212.6	231.5	-8.2% ●	177.1	20.0% ●
Net income from discontinued operations	0.0	0.0	- ●	0.0	- ●
Attributable net income for the period	232.2	231.5	0.3% ●	177.1	31.1% ●
Interest - CAIXA Seguridade	112.0	111.7	0.3% ●	85.4	31.1% ●

Balance Sheet for CNP Holding

BALANCE SHEET (BRL thousand)	Dec2025	Dec2024	Δ%	Sep2025	Δ%
ASSETS	11,462.7	10,272.5	11.6%	11,526.6	-0.6%
Cash and cash equivalents	660.6	10.1	6472.8%	637.3	3.7%
Investments	5,979.5	5,855.2	2.1%	5,987.9	-0.1%
Insurance operation assets	564.0	457.9	23.2%	471.0	19.8%
Reinsurance operation assets	0.0	0.0	-	0.0	-
Securities and credits receivable	44.7	162.5	-72.5%	333.4	-86.6%
Tax assets	1,139.4	731.4	55.8%	1,097.4	3.8%
Investments	0.0	145.0	-100.0%	1.0	-100.0%
Intangible assets	81.3	162.1	-49.8%	82.1	-0.9%
Other assets	2,993.2	2,748.5	8.9%	2,916.5	2.6%
LIABILITIES	6,056.9	5,384.9	12.5%	6,358.4	-4.7%
Operating liabilities	93.2	83.7	11.3%	98.2	-5.1%
Tax liabilities	934.9	407.7	129.3%	825.8	13.2%
Debits from insurance and reinsurance/premium bonds' operations	505.9	574.4	-11.9%	592.7	-14.6%
Technical provisions	0.0	0.0	-	0.0	-
Legal provisions	4,428.4	4,184.3	5.8%	4,384.5	1.0%
Other liabilities	94.5	134.8	-29.9%	457.2	-79.3%
SHAREHOLDERS' EQUITY	5,405.8	4,887.6	10.6%	5,168.2	4.6%

Income Statement for Too Seguros

Too Seguros - INCOME STATEMENT (BRL million)	1Q26	1Q25	Δ%	4Q25	Δ%
Operating Margin	219.8	139.7	57.3%	109.6	100.6%
Financial result	48.1	42.6	12.9%	48.9	-1.5%
Other operating revenues/expenses	0.0	0.0	-	-2.7	-100.0%
Operating Result	267.9	182.4	46.9%	155.7	72.1%
Gains or losses with non-current assets	-0.6	-0.8	-19.8%	0.0	-8871.4%
Result before taxes and holdings	267.3	181.6	47.2%	155.7	71.6%
Income taxes	-93.9	-67.9	38.4%	-48.5	93.7%
Profit sharing	0.0	0.0	-	0.0	-
Net income from continued operations	173.4	113.7	52.4%	107.3	61.7%
Net income from discontinued operations	0.0	0.0	-	0.0	-
Attributable net income for the period	173.4	113.7	52.4%	107.3	61.7%
Interest - CAIXA Seguridade	85.0	55.7	52.4%	52.6	61.7%

Balance Sheet for Too Seguros

BALANCE SHEET (BRL thousand)	Mar2026	Mar2025	Δ%	Dec2025	Δ%
ASSETS	2,709.5	2,628.2	3.1%	2,661.9	1.8%
Cash and cash equivalents	0.9	3.7	-75.8%	2.7	-67.7%
Investments	2,018.7	1,687.9	19.6%	1,954.6	3.3%
Insurance operation assets	0.0	0.0	-	0.0	-
Reinsurance operation assets	306.7	369.2	-16.9%	323.4	-5.2%
Securities and credits receivable	0.0	0.0	-	0.0	-
Tax assets	96.0	94.3	1.8%	88.6	8.3%
Investments	0.0	0.0	-	0.0	-
Intangible assets	278.1	290.2	-4.2%	280.7	-0.9%
Other assets	9.2	183.1	-95.0%	11.8	-22.4%
LIABILITIES	1,996.1	1,773.1	12.6%	1,757.6	13.6%
Operating liabilities	117.0	314.3	-62.8%	133.7	-12.5%
Tax liabilities	104.9	73.7	42.3%	184.4	-43.1%
Debits from insurance and reinsurance/premium bonds' operations	1,688.5	1,352.6	24.8%	1,367.7	23.5%
Technical provisions	0.0	0.0	-	0.0	-
Legal provisions	0.0	0.0	-	0.0	-
Other liabilities	85.7	32.4	164.2%	71.7	19.5%
SHAREHOLDERS' EQUITY	713.4	855.1	-16.6%	904.3	-21.1%



Exhibit 4. Glossary

Multi-year policy – Insurance contract with a term longer than 12 months.

B2B – Business to Business, a business model that sells products/services to other companies.

B2C – Business to Consumer, a business model focused on selling products or services to the end consumer.

BDF – Bancassurance Distribution Fee, fee paid by the Insurance Company to CAIXA Seguridade for access to the distribution network and use of the brand.

Contribution – Amount corresponding to the contributions allocated to the funding of private pension plans.

Co-brokerage – A model in which CAIXA Seguridade shares the intermediation and brokerage of insurance with partner brokers, according to the line of business.

Earn-Out – Incentive mechanism linked to performance in volume and profitability, to be paid to CAIXA by the investee, recognized as marketing expenses in XS2 Vida e Previdência.

ESG – Acronym in English for the definition of corporate sustainability: Environmental, Social and Governance. It is a way of referring to what companies and entities are doing to be socially responsible, environmentally sustainable, and properly managed.

CAIXA Service Fee – Remuneration paid to CAIXA for the use of its structure for the distribution and marketing of CAIXA Seguridade products.

Bonus Fee – Variable remuneration paid to employees and partners based on sales performance, recorded as a cost in the Distribution Business.

Combined Ratio (IC) – The ratio of total operating costs to earned premiums and revenue from products under premium bonds' regime.

Expanded Combined Ratio (ICA) – In addition to the variables of the Combined Ratio, it considers the Financial Result in its calculation.

Commissioning Ratio – An indicator that considers the acquisition cost in relation to the earned premium of the products.

Administrative Expenses Ratio (IDA) – The ratio of administrative expenses in relation to earned premiums and revenues from products under premium bonds' regime.

Loss Ratio – An indicator that assesses the loss ratio in relation to the earned premium.

Accounting Net Income – result that considers the gain on the disposal of investments and in accordance with the accounting standard CPC 50 – Insurance Contracts (IFRS 17).

Managerial Net Income – result that considers the effect of the gain on the disposal of investments and in



accordance with CPC 11 – Insurance Contracts (IFRS 4).

Normalized Net Income – result that disregards the effect of the capital gain on the disposal of investments and in accordance with CPC 11 – Insurance Contracts (IFRS 4), as well as the non-recurring effects of loss ratio.

Operating Margin – An indicator that measures the operating efficiency of the company, calculated as the difference between revenues and operating costs.

Equity Method – Revenues from investments in equity interests, which can be through Equity Method or Interest on Equity.

Insurance Business – Branches of the insurance segment and assistance services.

Accumulation Business – Private Pension plans, Premium Bonds', and Credit Letters' groups.

Distribution Business – Activities of marketing, brokerage, and intermediation of insurance products, including revenue from the use of the CAIXA network and brand (BDF).

Continued Operations – These are the investees in which CAIXA Seguridade holds a stake.

Discontinued Operations – These are the companies in which CAIXA Seguridade no longer has a stake.

Other Non-Strategic – These are the branches of Insurance for which CAIXA Seguridade has not established a new partnership, or whose issuances do not represent a significant equity interest in the Company's production.

Single Payment (SP) – Premium Bond or Written Premium of Insurance that provides for a single payment.

Monthly Payment (MP) – Premium Bond or Written Premium of Insurance that provides for a payment to be made every month during the respective term.

Run-Off Partnerships – These are partnerships identified as non-strategic and in the process of discontinuation.

PGBL – Free Benefit Generating Plan, to designate plans that, during the deferral period, have the remuneration of the mathematical provision of benefits to be granted based on the profitability of the investment portfolio(s) of FIE(s), in which the entirety of the respective resources is invested, without guarantee of minimum remuneration and value adjustment, and always structured in the variable contribution description.

PRONAMPE – Support Program for Micro and Small Companies.

Technical provision of premiums – Amount reserved by the insurance companies to cover the risks assumed in active insurance contracts.

Distribution Business Revenues – Composed of brokerage revenues from insurance products traded through Caixa Corretora, and revenues from access to the distribution network and use of the CAIXA brand, referred to as BDF (Bancassurance Distribution Fee), fee charged for the use of CAIXA distribution network before the start of the in-house brokerage firm.

Collected resources – Installments received by Caixa Consórcio.



Caixa Network - Employees of the CAIXA distribution network.

Bundled Home Insurance - Home insurance offered alongside mortgage insurance, in a complementary manner.

RETURN ON equity - Average return on equity.

Run-off - A term used to designate insurance portfolios that are no longer being marketed but still have active contracts until their expiration.

SUSEP - Superintendency of Private Insurance.

VGBL - Free Benefit Generating Life Insurance Plan, to designate plans that, during the deferral period, have the remuneration of the mathematical provision of benefits to be granted based on the profitability of the investment portfolio(s) of FIE(s), in which the entirety of the respective resources is invested, without guarantee of minimum remuneration and value adjustment, and always structured in the variable contribution description.