

ROSSI

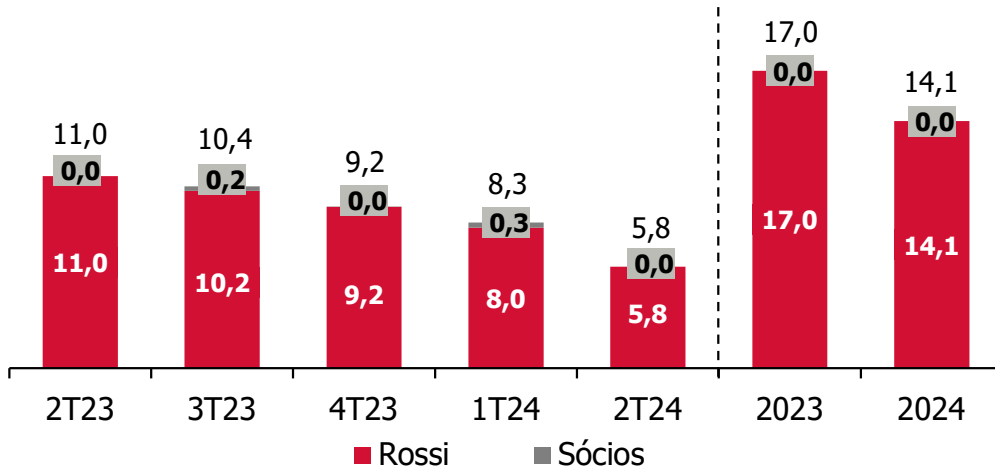
A photograph of a modern, multi-story apartment building at dusk. The building features a mix of dark grey and light grey facades. Many windows are illuminated from within, casting a warm glow. Balconies are visible, some with glass railings. The sky is a deep blue with some light clouds. The building is the central focus of the image, occupying most of the frame.

Resultados 2T24

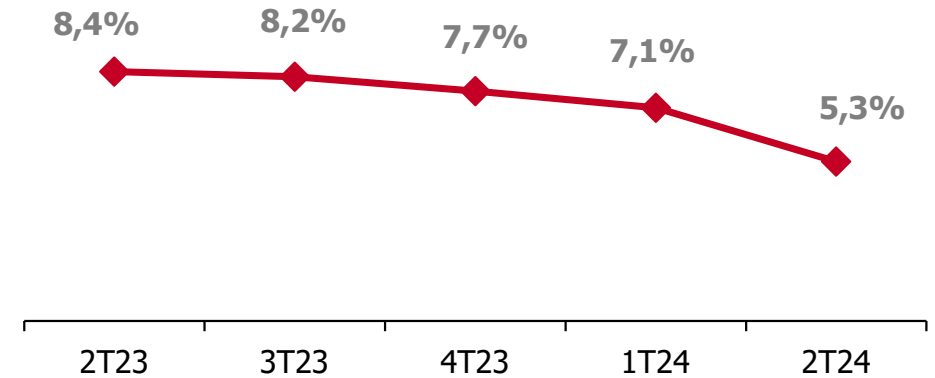
16 de agosto de 2024

Indicadores Operacionais

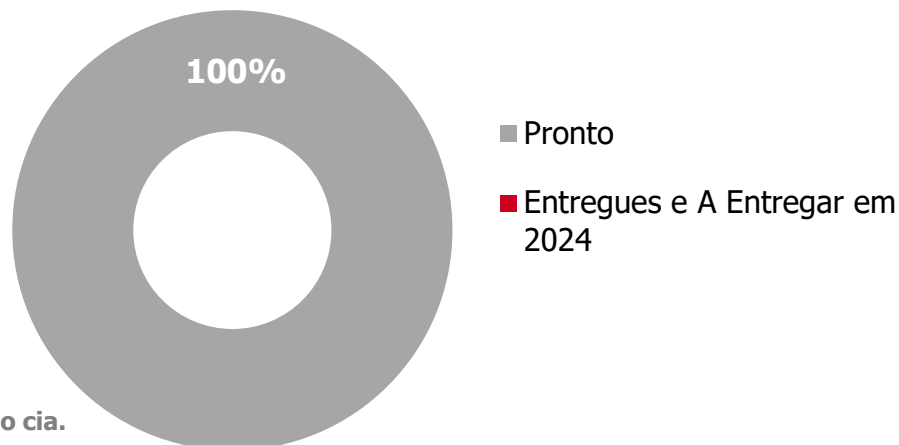
Vendas Brutas | R\$ MM



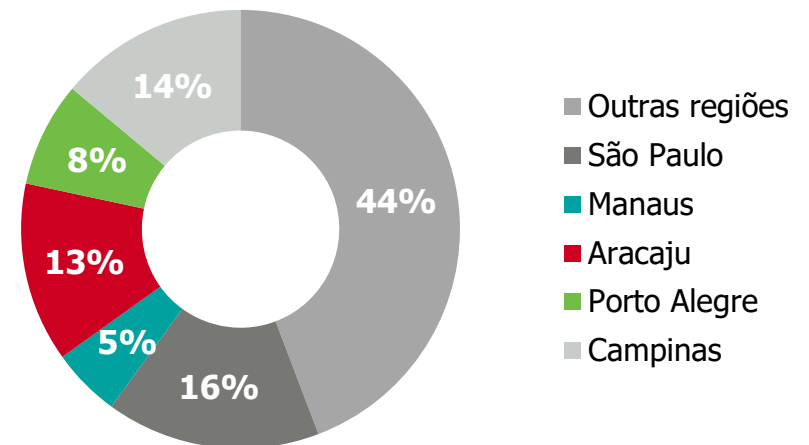
VSO Trimestral (% Rossi)



Vendas Brutas 2T24 | Estágio da Obra¹



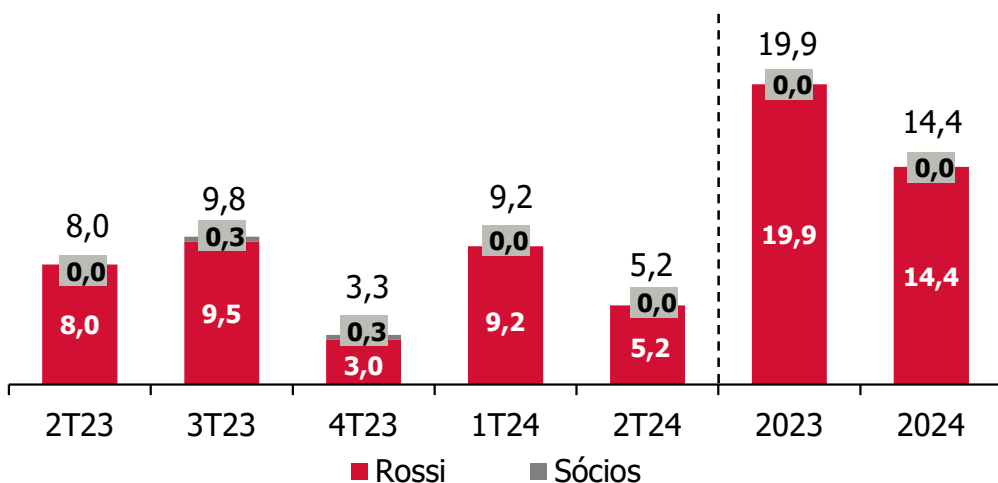
Vendas Brutas 2T24 | Região¹



¹ Participação cia.

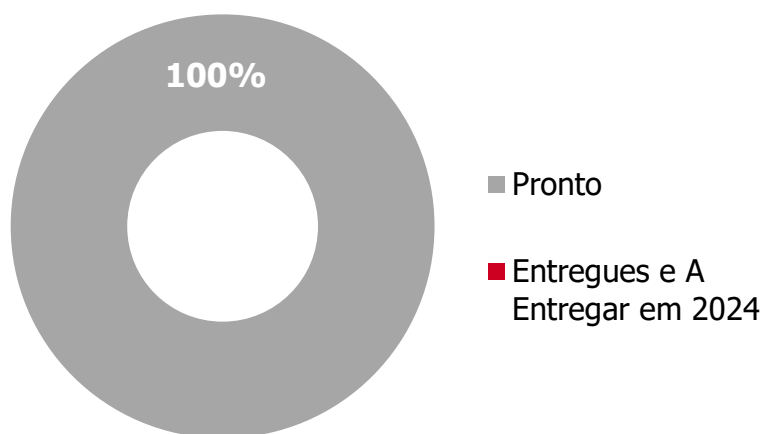
Indicadores Operacionais

Rescisão | R\$ MM

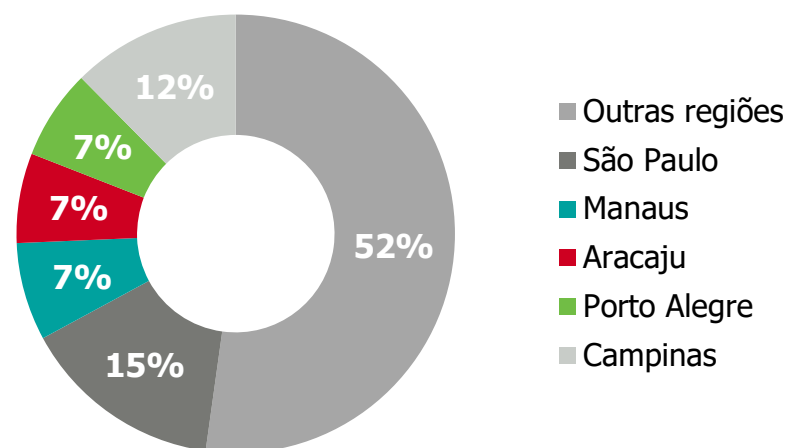


- A Companhia alcançou um índice de revenda de **86%** neste primeiro semestre, mantendo seu bem-sucedido esforço de comercialização das unidades rescindidas.

Rescisão 2T24 | Estágio da Obra¹



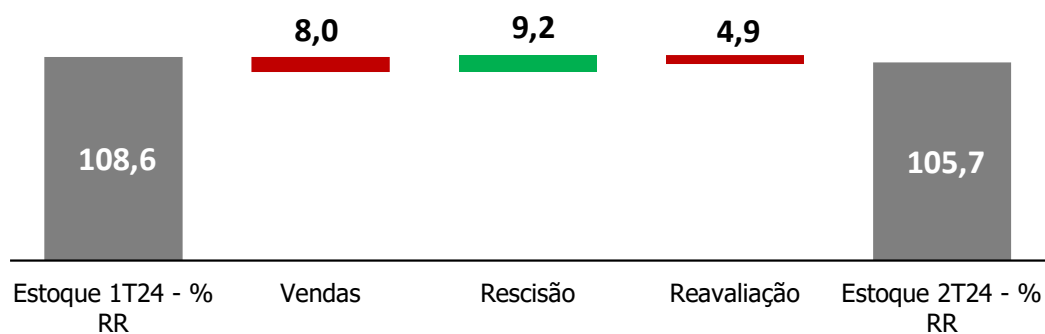
Rescisão 2T24 | Região¹



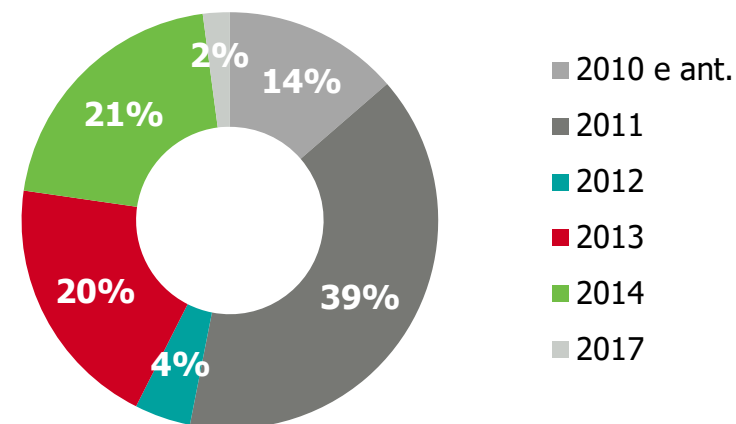
¹ Participação cia.

Estoque

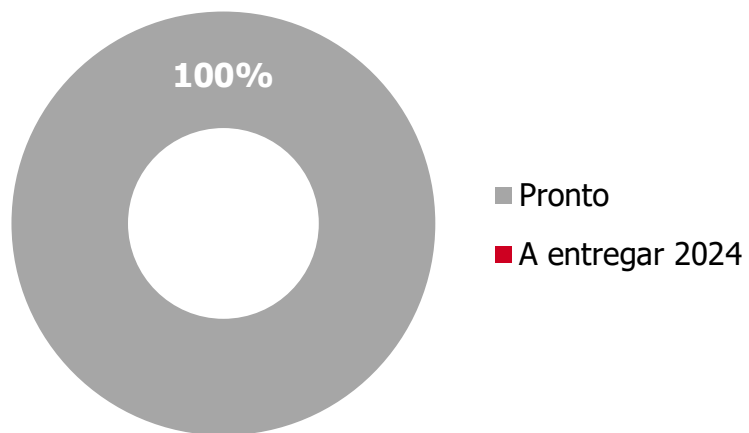
Evolução do Estoque – 1T24 x 2T24 | R\$ MM



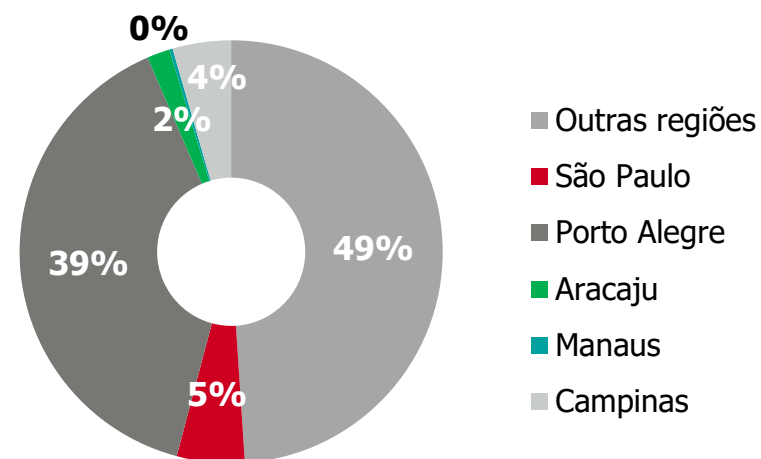
Estoque 2T24 | Ano de Lançamento¹



Estoque 2T24 | Estágio da Obra¹



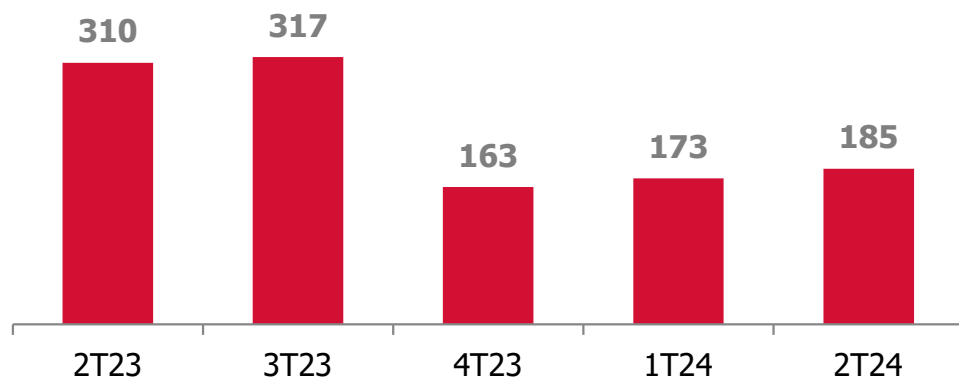
Estoque 2T24 | Região¹



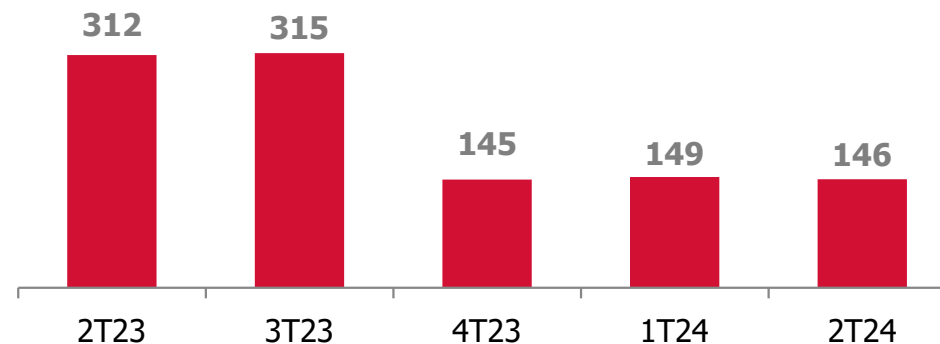
¹ Participação cia.

Evolução do Endividamento - IFRS

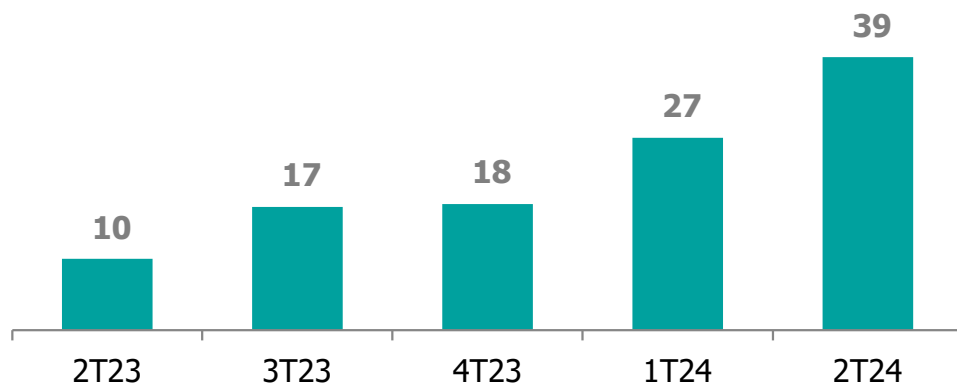
Endividamento Corporativo | R\$ MM



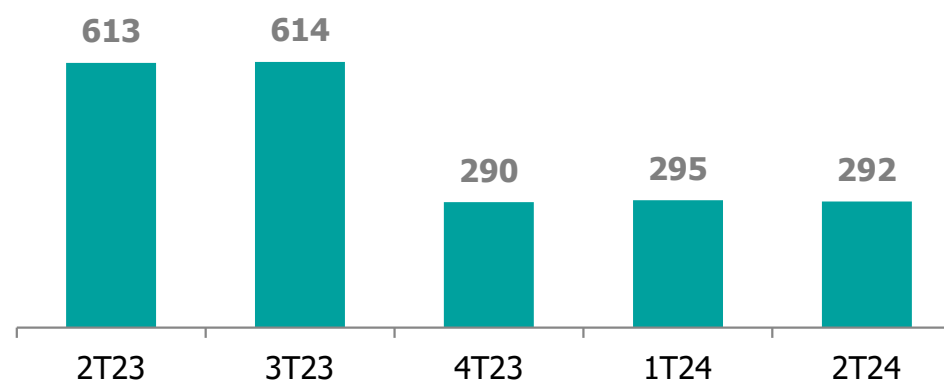
Endividamento SFH | R\$ MM



Caixa e Disponibilidades | R\$ MM

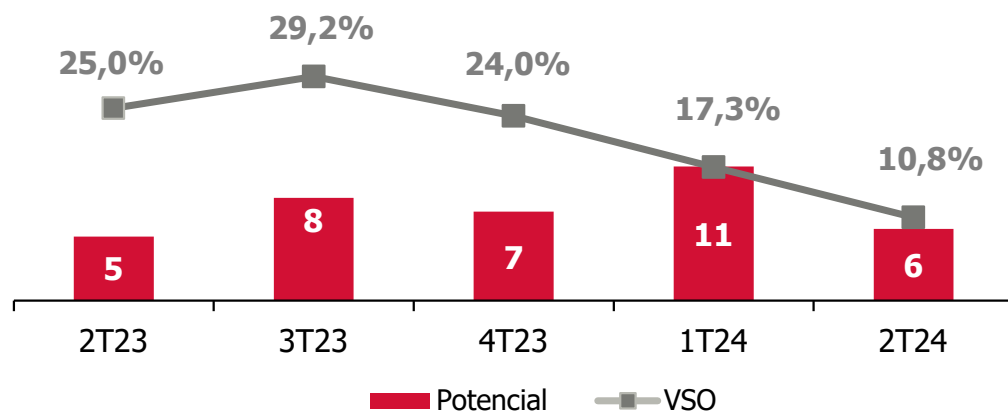


Endividamento Líquido | R\$ MM

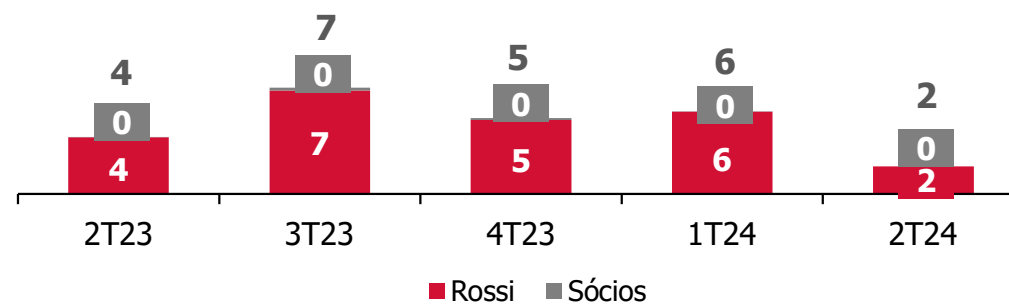


Drivers do Fluxo de Caixa

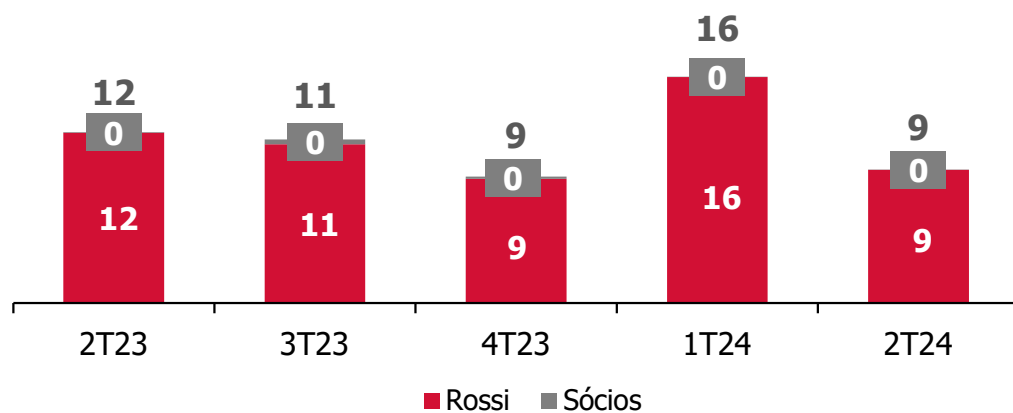
Velocidade do Repasse | VSO



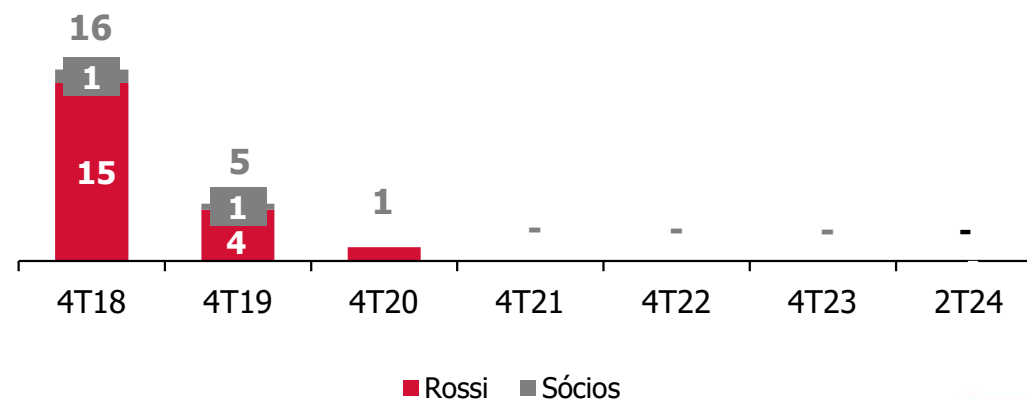
Repasse (assinatura + quitação) | R\$ MM



Entrada de Caixa | R\$ MM

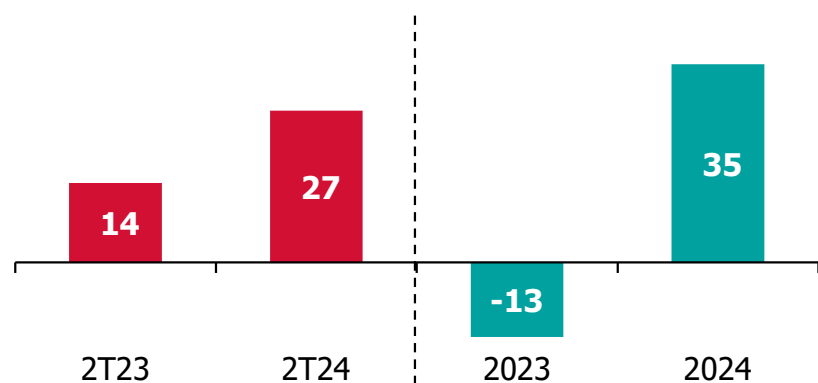


Custos a Incorrer | R\$ MM

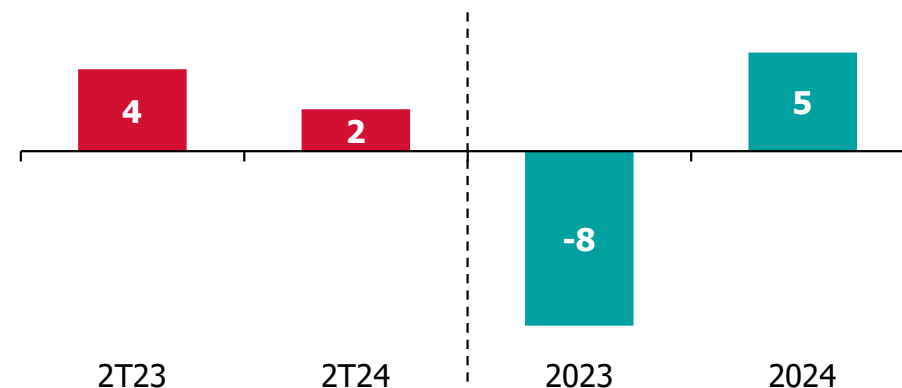


Destques Financeiros

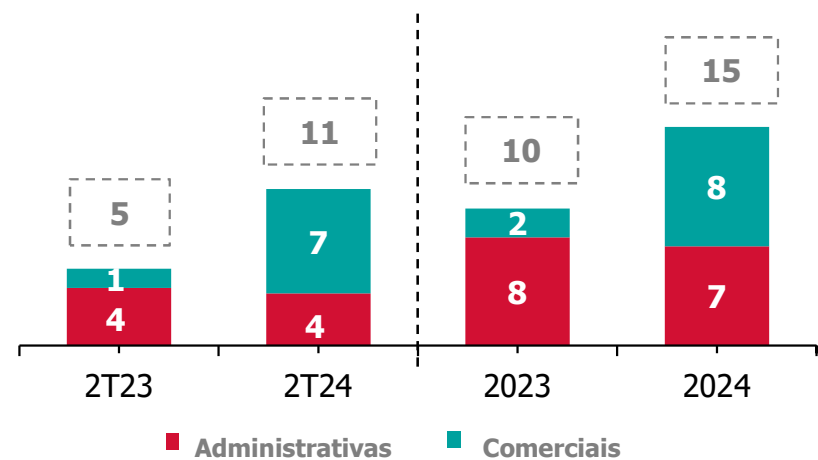
Receita Líquida | R\$ MM



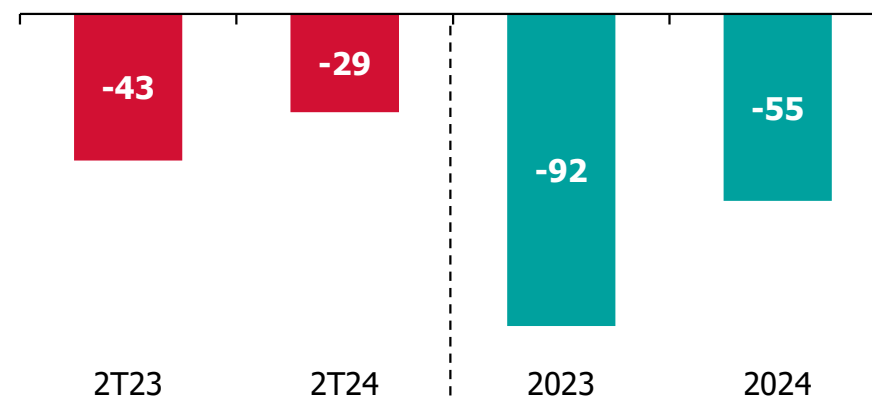
Lucro (Prejuízo) Bruto Ajustado¹ | R\$ MM



SG&A (IFRS) | R\$ MM



Lucro (Prejuízo) Líquido | R\$ MM



¹ Margem bruta ajustada: exclui os encargos financeiros

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