

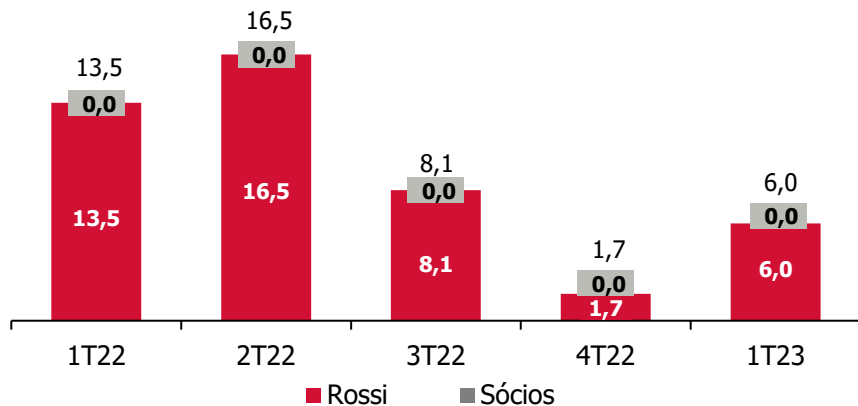
ROSSI

A photograph of a modern, multi-story apartment building at dusk. The building features a mix of dark grey and light grey facades. Many windows and balconies are illuminated from within, creating a warm glow against the darkening sky. The balconies have glass railings. The building is composed of several interconnected volumes, with varying heights and setbacks.

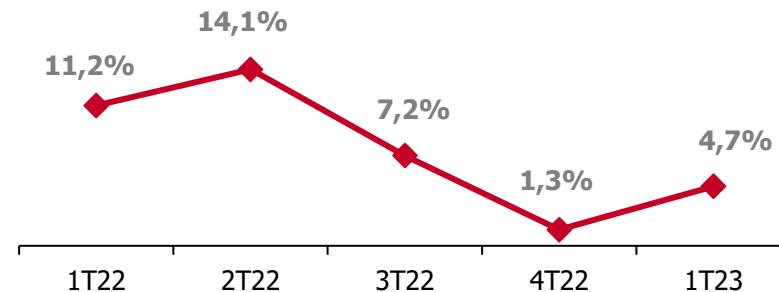
Resultados 1T23

11 de maio de 2023

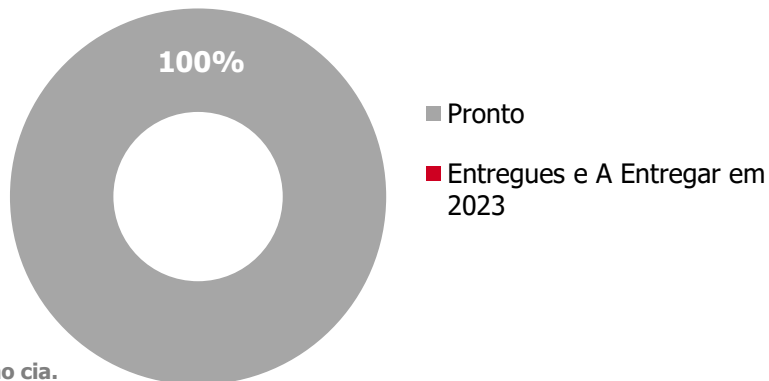
Vendas Brutas | R\$ MM



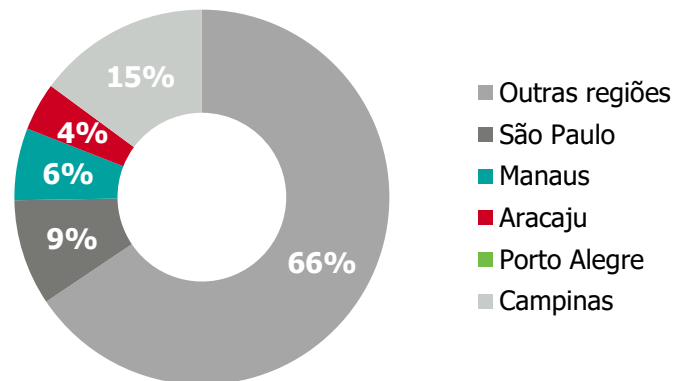
VSO Trimestral (% Rossi)



Vendas Brutas 1T23 | Estágio da Obra¹

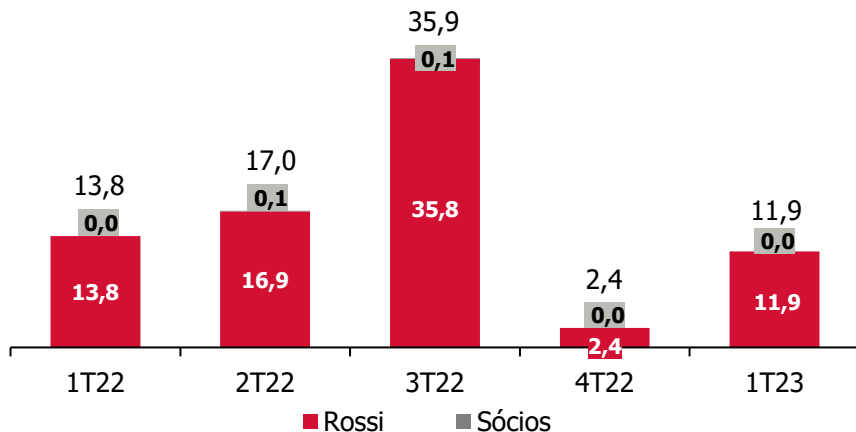


Vendas Brutas 1T23 | Região¹



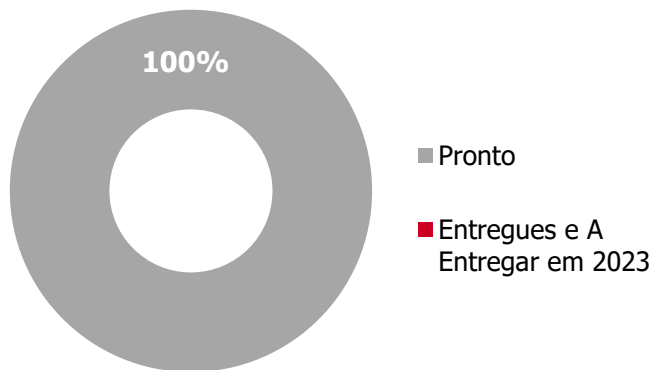
¹ Participação cia.

Rescisão | R\$ MM

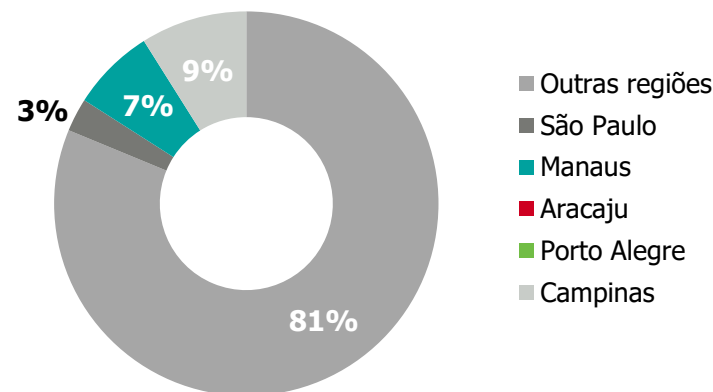


- A Companhia alcançou um índice de revenda de **100%** neste primeiro trimestre de 2023, após seu bem-sucedido esforço de comercialização das unidades rescindidas.

Rescisão 1T23 | Estágio da Obra¹

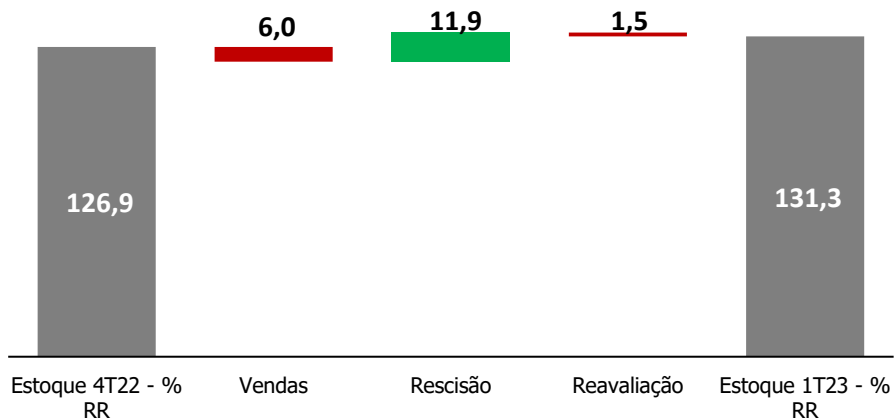


Rescisão 1T23 | Região¹

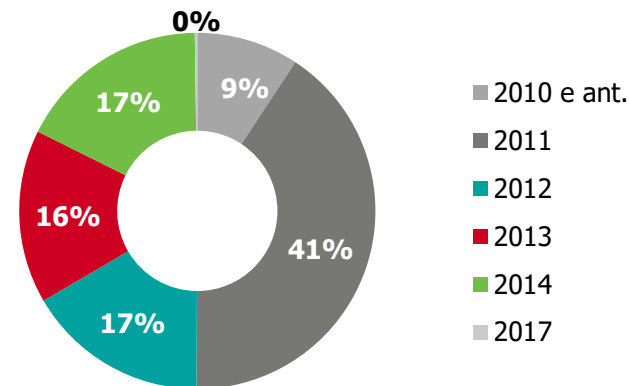


¹ Participação cia.

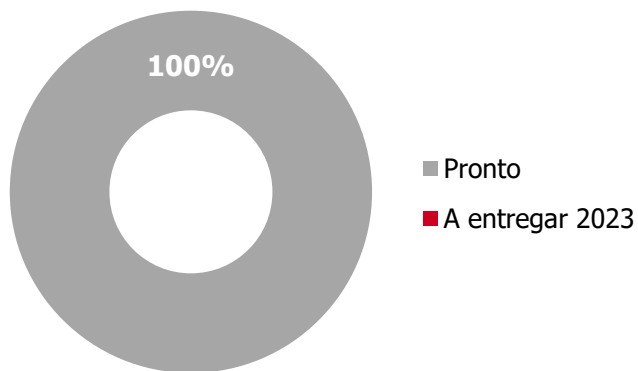
Evolução do Estoque – 4T22 x 1T23 | R\$ MM



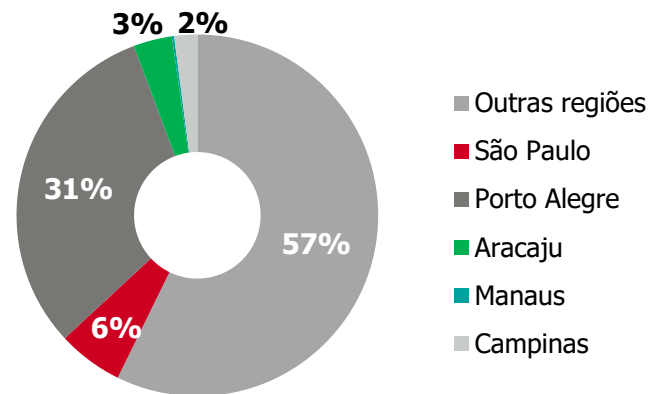
Estoque 1T23 | Ano de Lançamento¹



Estoque 1T23 | Estágio da Obra¹



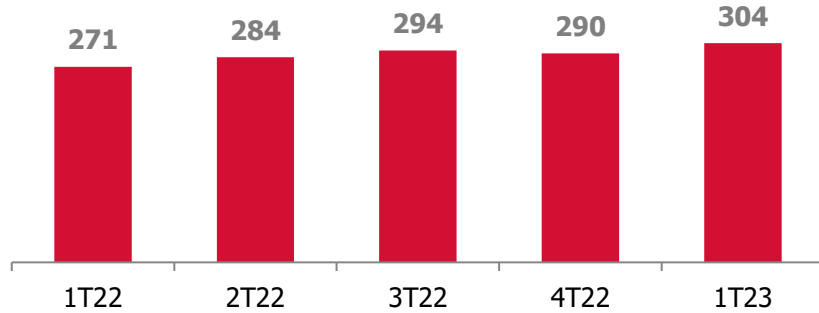
Estoque 1T23 | Região¹



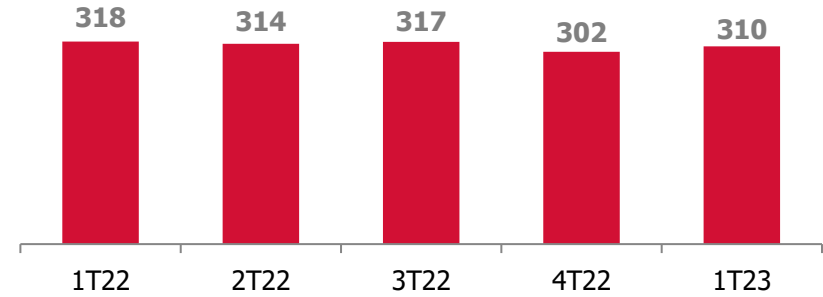
¹ Participação cia.

Evolução do Endividamento - IFRS

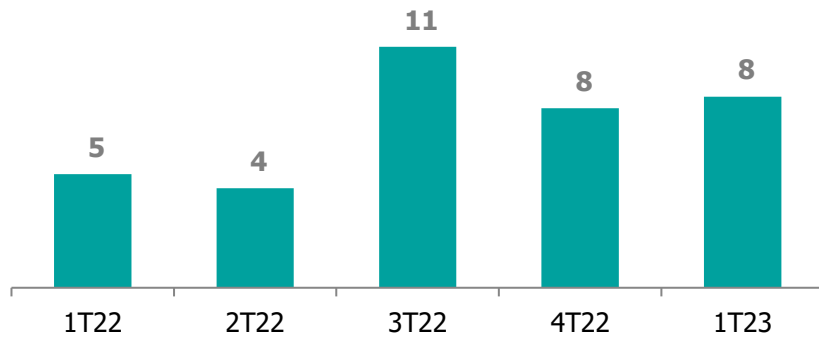
Endividamento Corporativo | R\$ MM



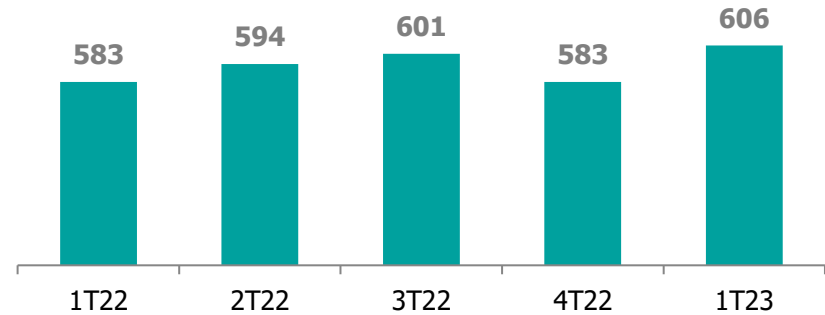
Endividamento SFH | R\$ MM



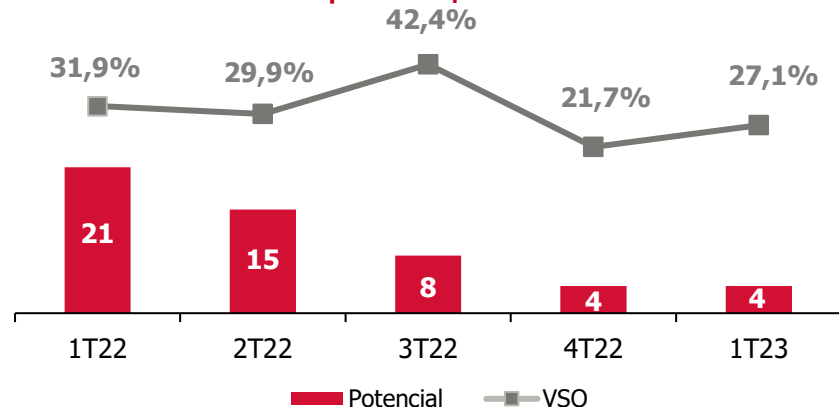
Caixa e Disponibilidades | R\$ MM



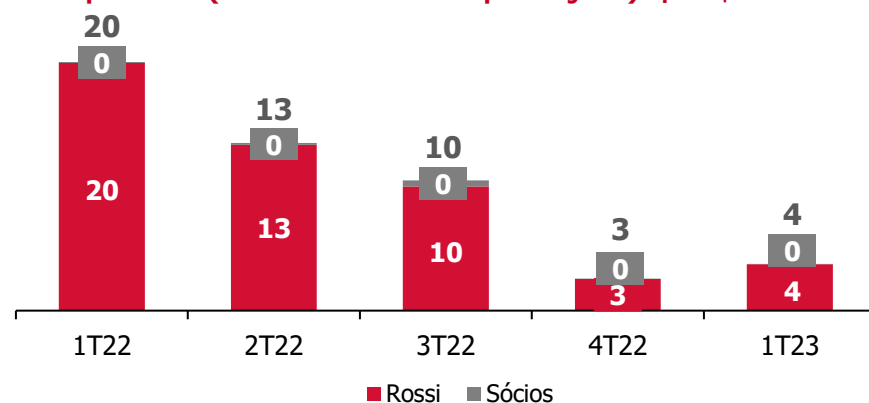
Endividamento Líquido | R\$ MM



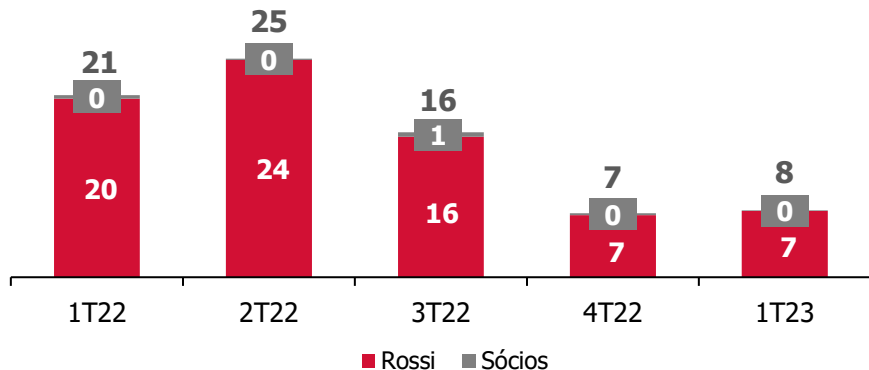
Velocidade do Repasse | VSO



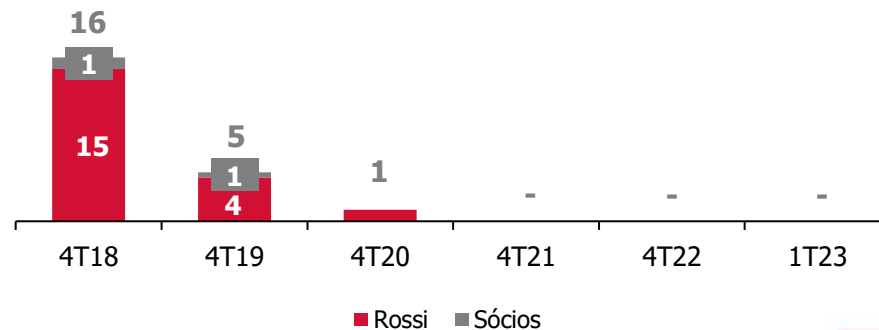
Repasse (assinatura + quitação) | R\$ MM



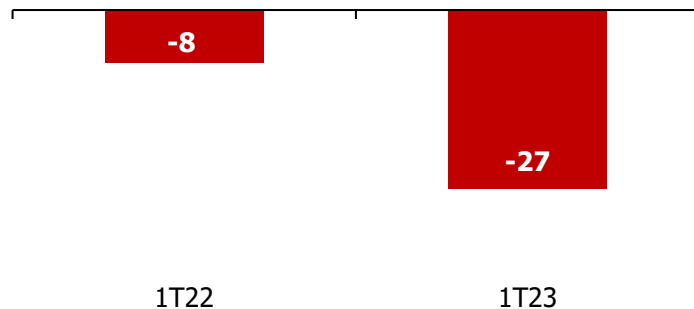
Entrada de Caixa | R\$ MM



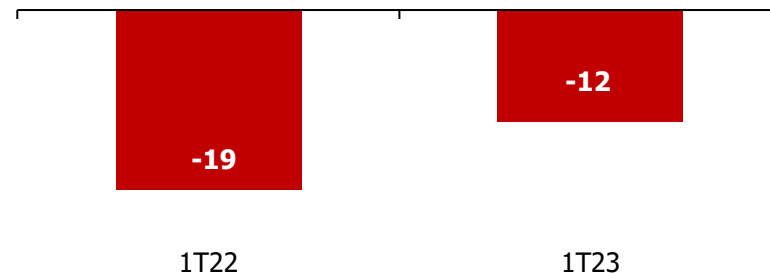
Custos a Incorrer | R\$ MM



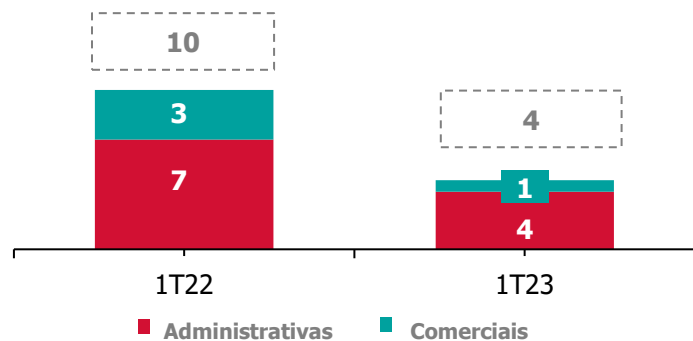
Receita Líquida | R\$ MM



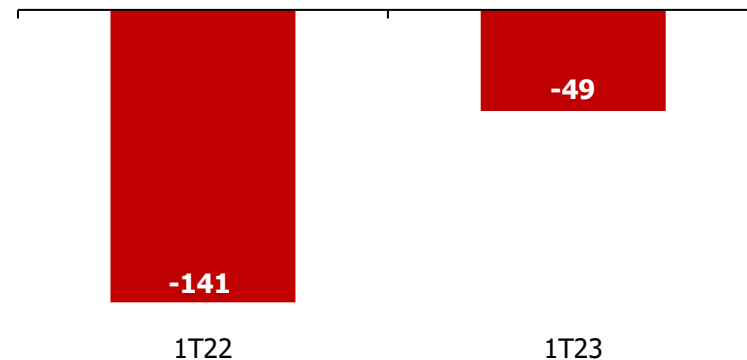
Lucro (Prejuízo) Bruto Ajustado¹ | R\$ MM



SG&A (IFRS) | R\$ MM



Lucro (Prejuízo) Líquido | R\$ MM



¹ Margem bruta ajustada: exclui os encargos financeiros

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