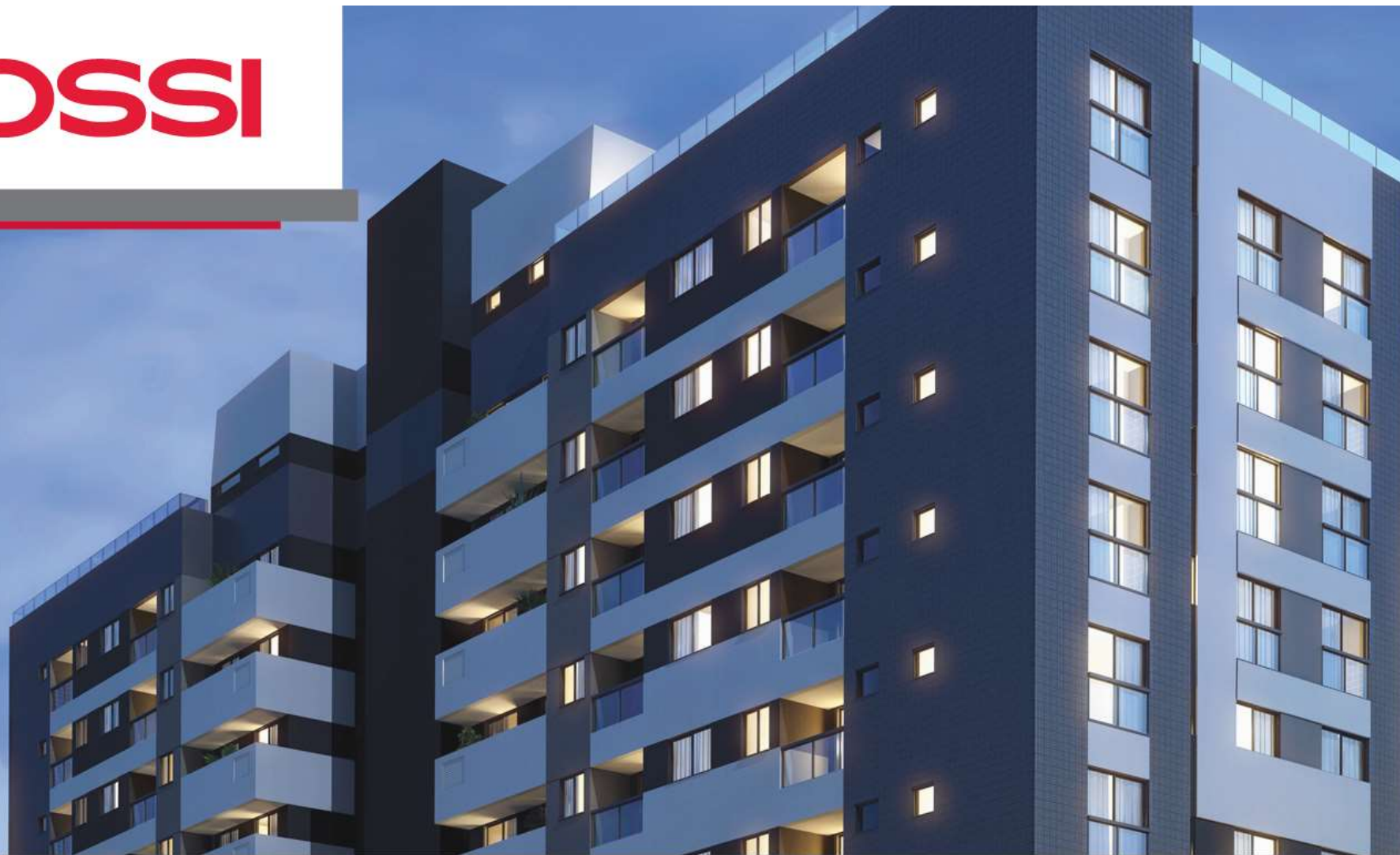


ROSSI

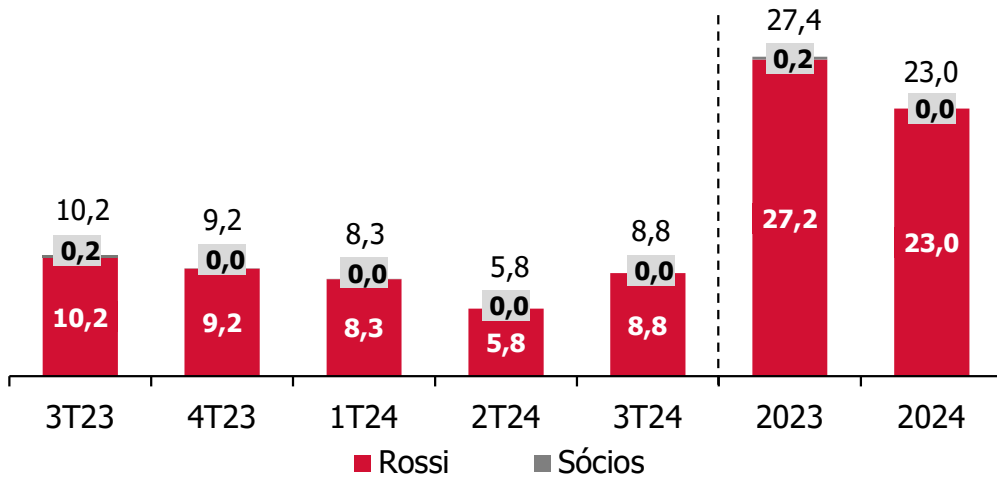


Resultados 3T24

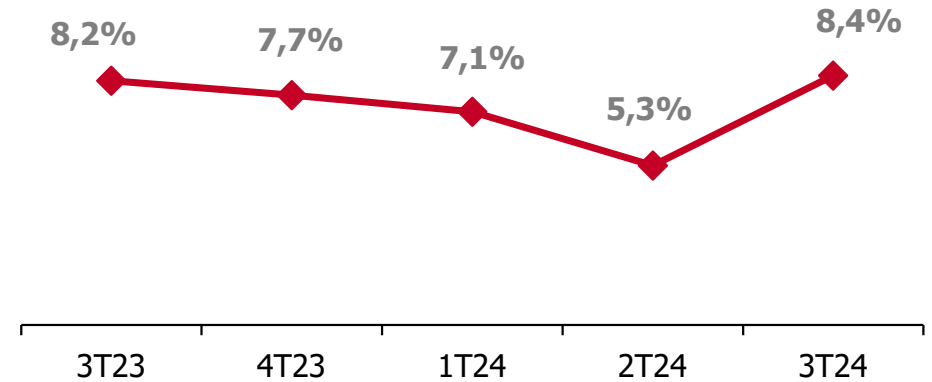
14 de novembro de 2024

Indicadores Operacionais

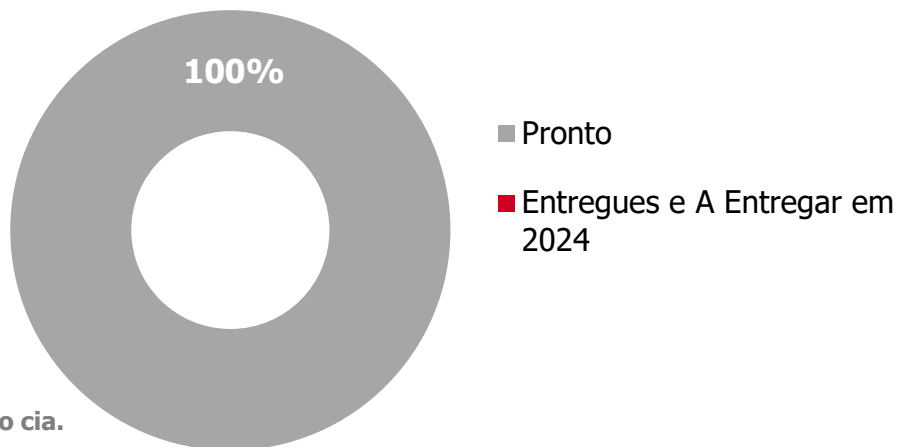
Vendas Brutas | R\$ MM



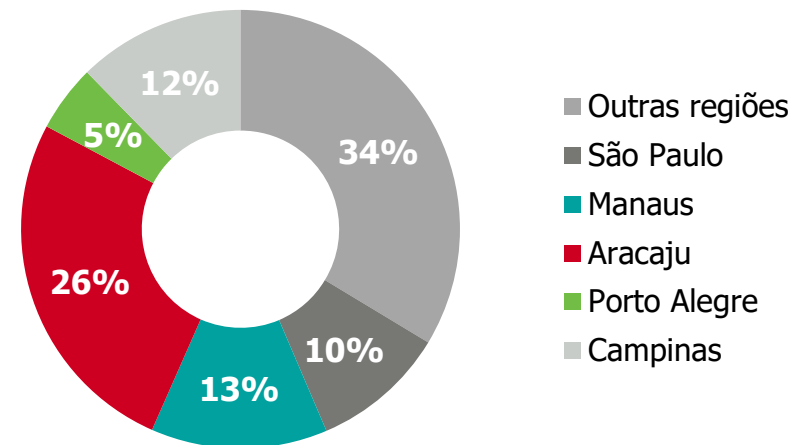
VSO Trimestral (% Rossi)



Vendas Brutas 3T24 | Estágio da Obra¹



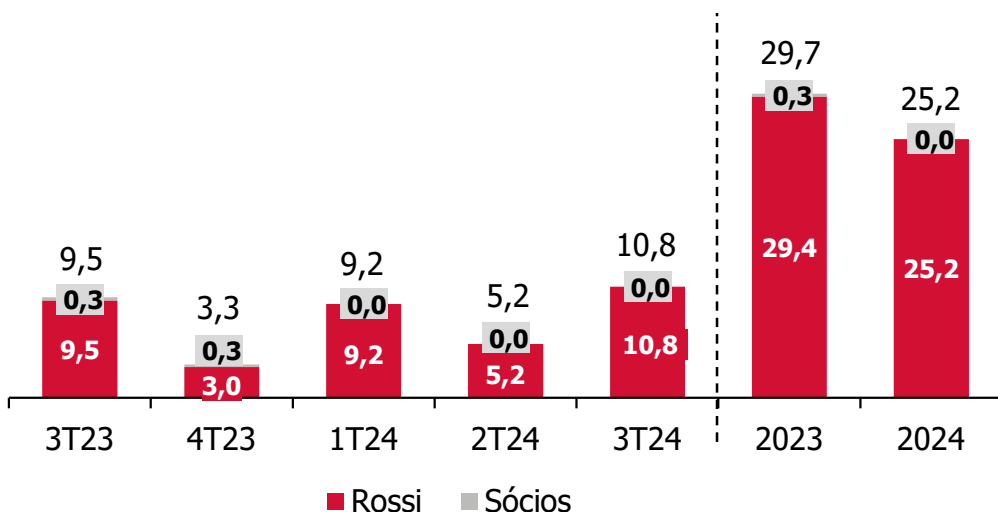
Vendas Brutas 3T24 | Região¹



¹ Participação cia.

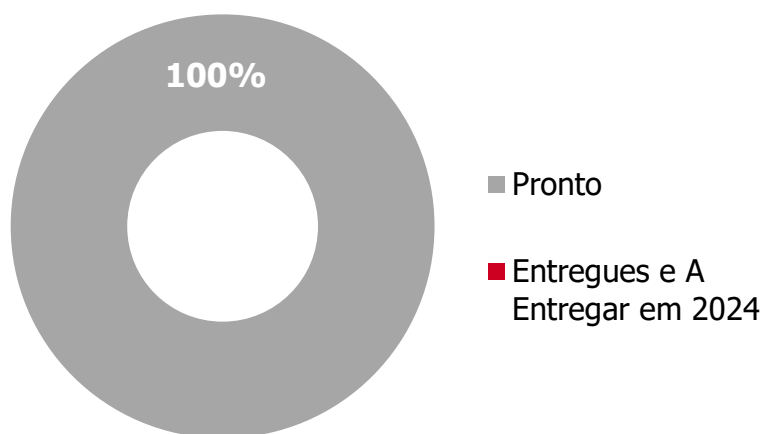
Indicadores Operacionais

Rescisão | R\$ MM

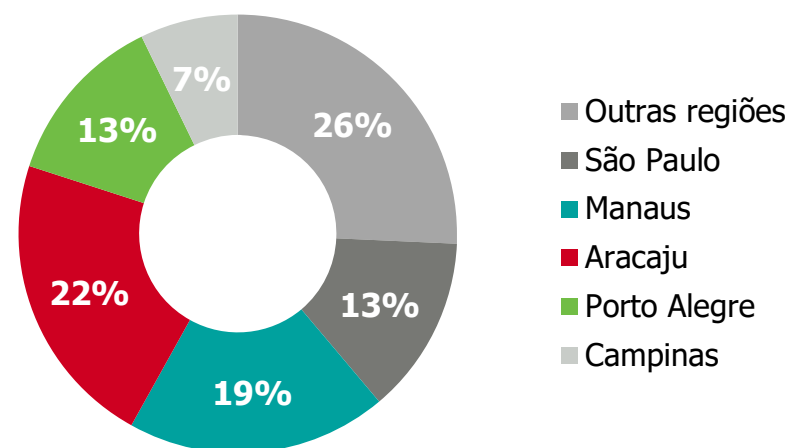


- A Companhia alcançou um índice de revenda de **95%** no acumulado do ano, mantendo seu bem-sucedido esforço de comercialização das unidades rescindidas.

Rescisão 3T24 | Estágio da Obra¹



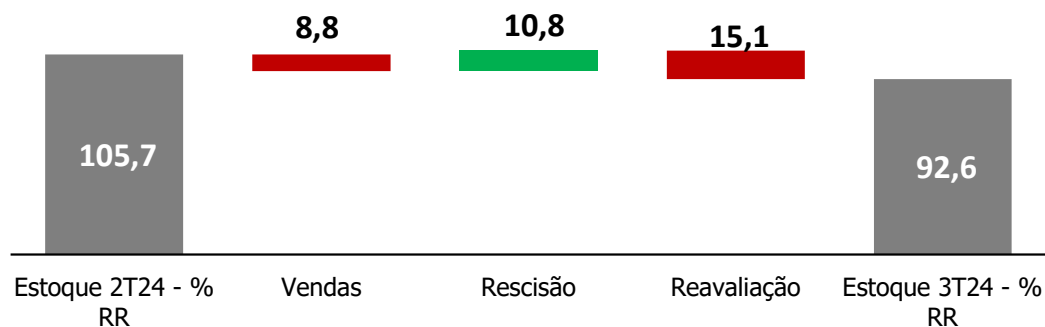
Rescisão 3T24 | Região¹



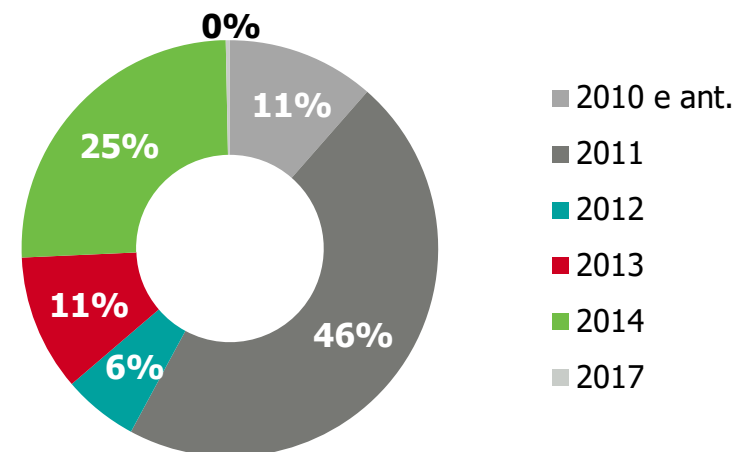
¹ Participação cia.

Estoque

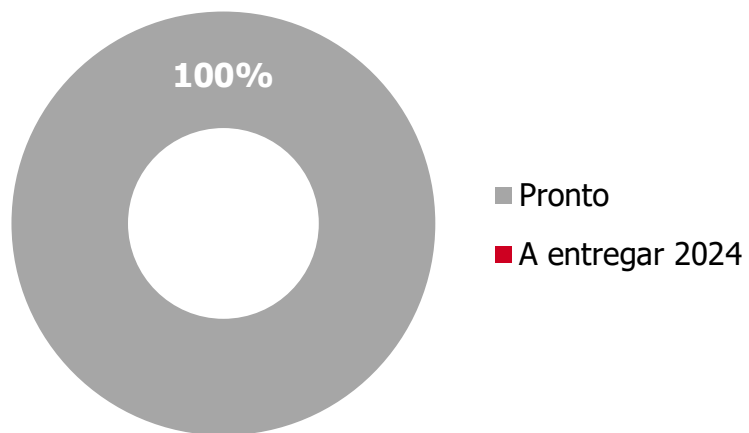
Evolução do Estoque – 2T24 x 3T24 | R\$ MM



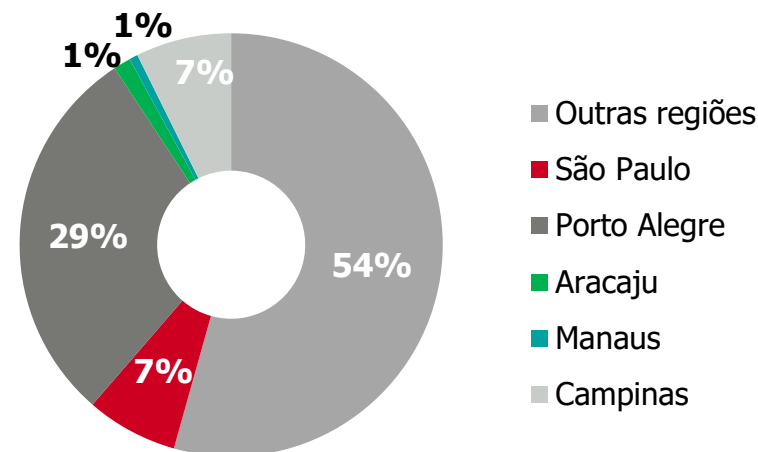
Estoque 3T24 | Ano de Lançamento¹



Estoque 3T24 | Estágio da Obra¹



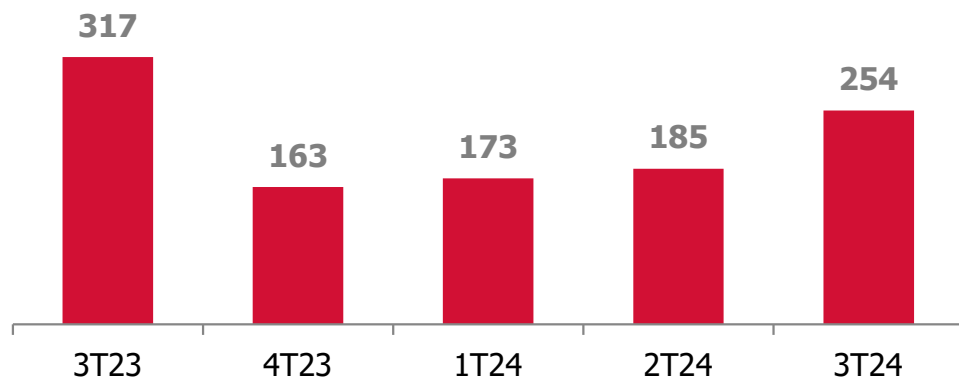
Estoque 3T24 | Região¹



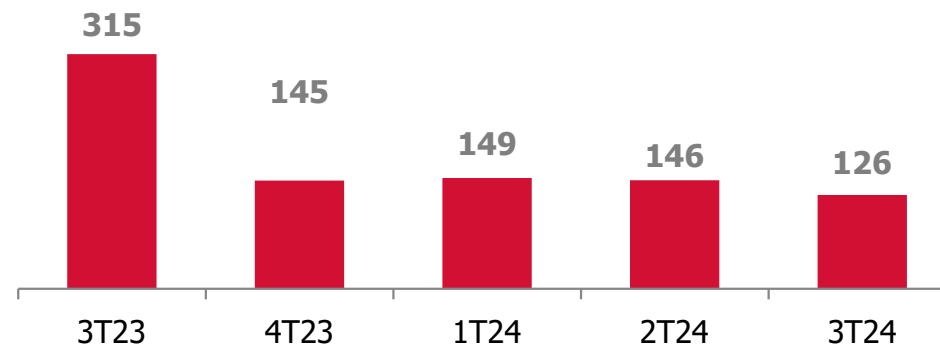
¹ Participação cia.

Evolução do Endividamento - IFRS

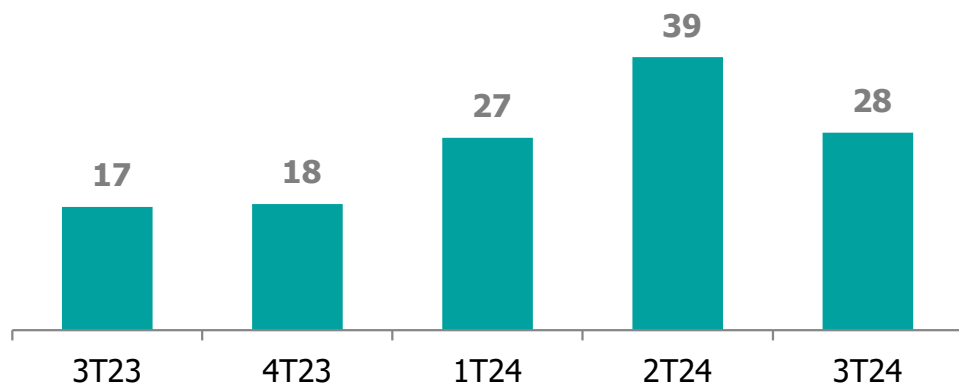
Endividamento Corporativo | R\$ MM



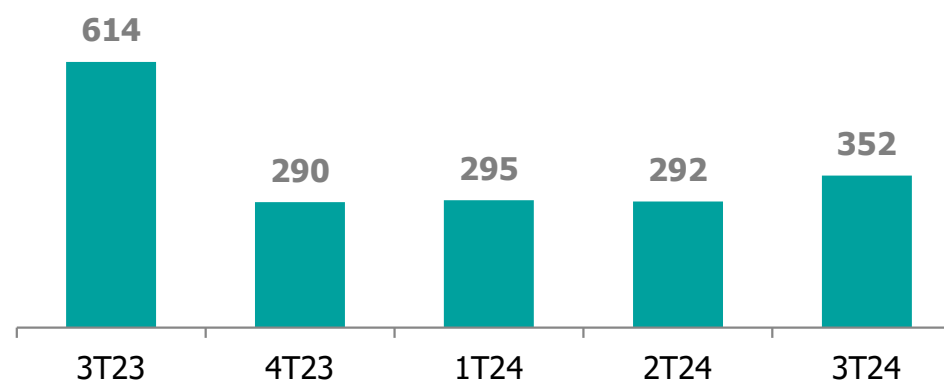
Endividamento SFH | R\$ MM



Caixa e Disponibilidades | R\$ MM

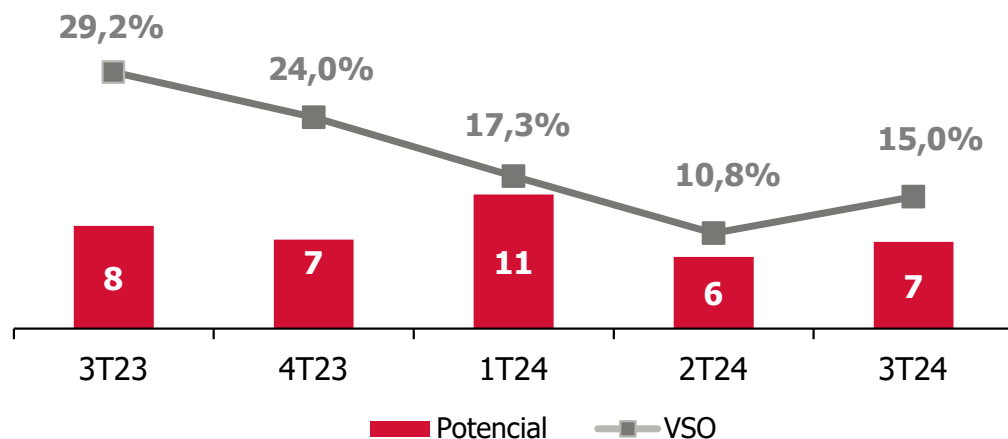


Endividamento Líquido | R\$ MM

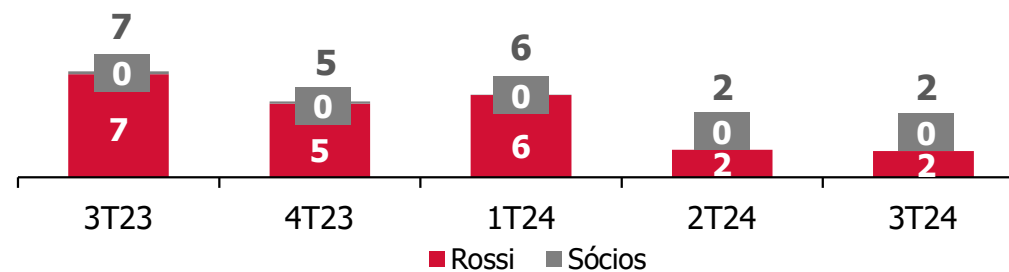


Drivers do Fluxo de Caixa

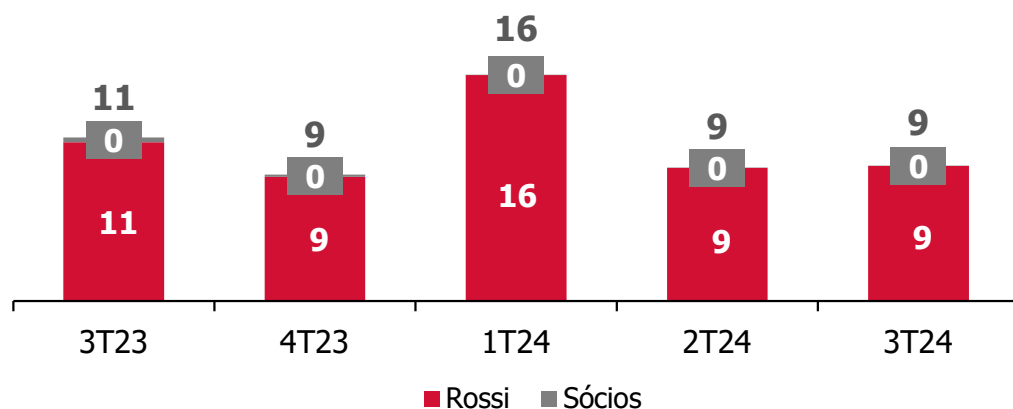
Velocidade do Repasse | VSO



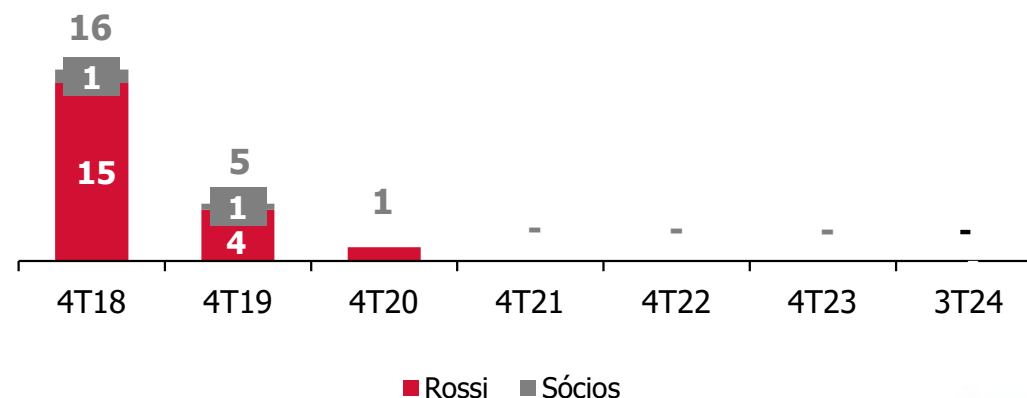
Repasse (assinatura + quitação) | R\$ MM



Entrada de Caixa | R\$ MM

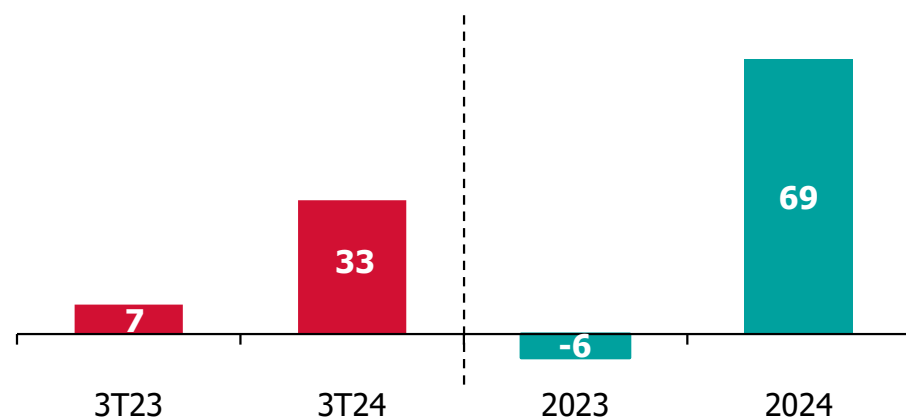


Custos a Incorrer | R\$ MM

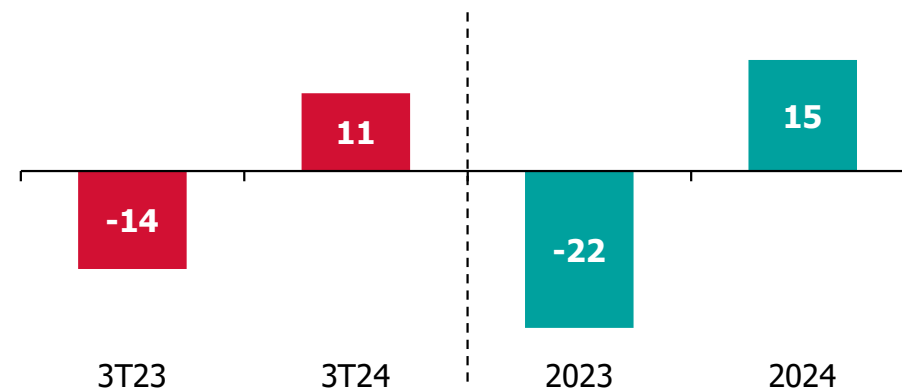


Destques Financeiros

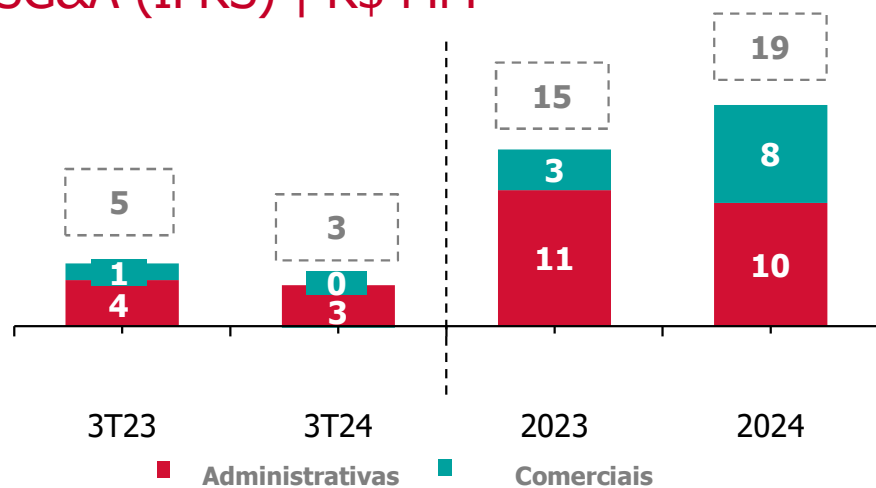
Receita Líquida | R\$ MM



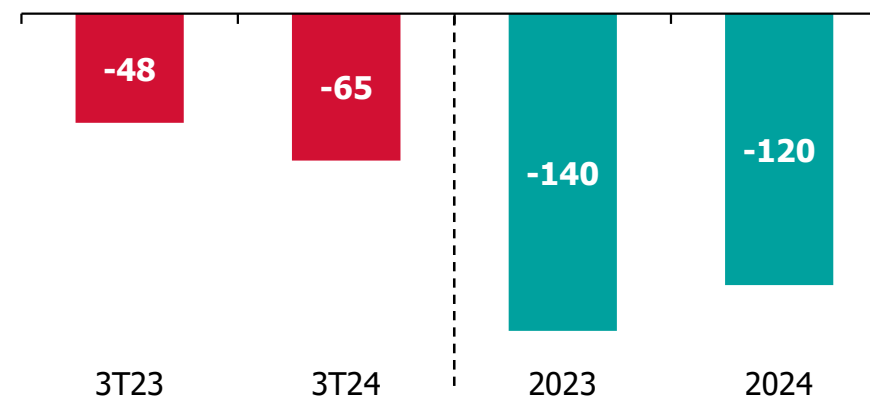
Lucro (Prejuízo) Bruto Ajustado¹ | R\$ MM



SG&A (IFRS) | R\$ MM



Lucro (Prejuízo) Líquido | R\$ MM



¹ Margem bruta ajustada: exclui os encargos financeiros

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