

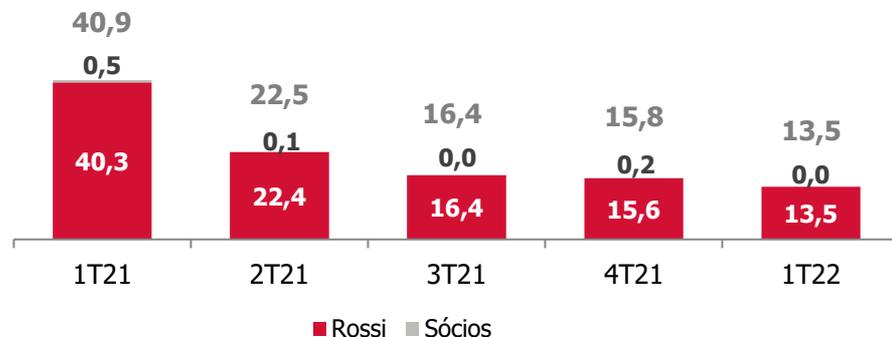
ROSSI



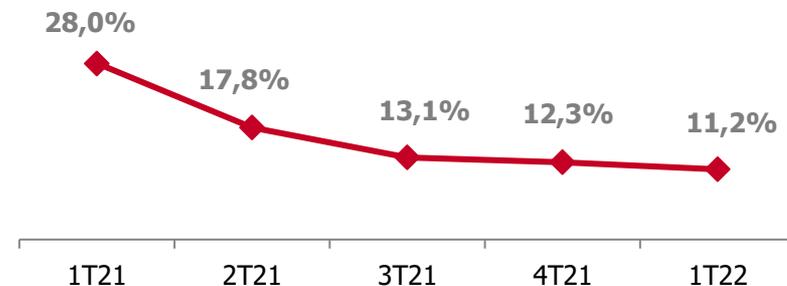
Resultados 1T22

12 de maio de 2022

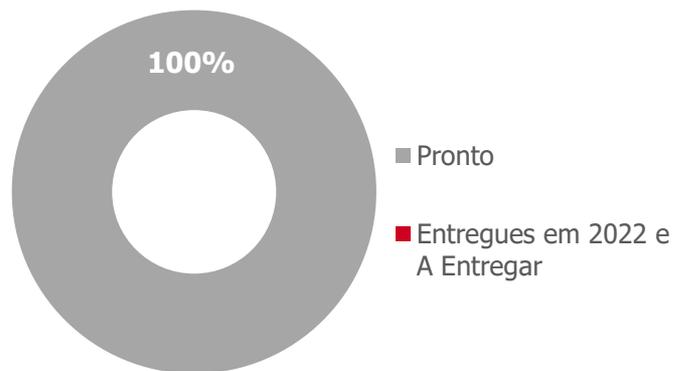
Vendas Brutas | R\$ MM



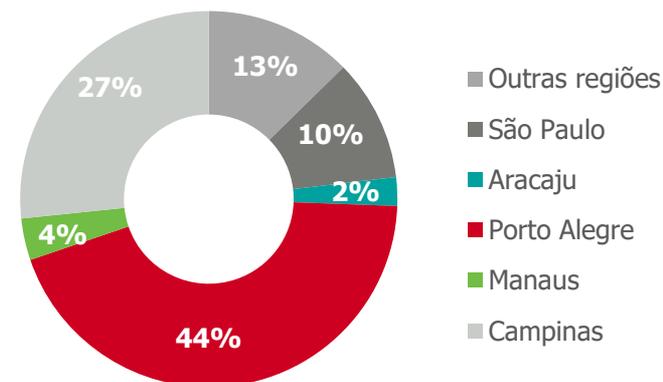
VSO Trimestral (% Rossi)



Vendas Brutas 1T22 | Estágio da Obra¹

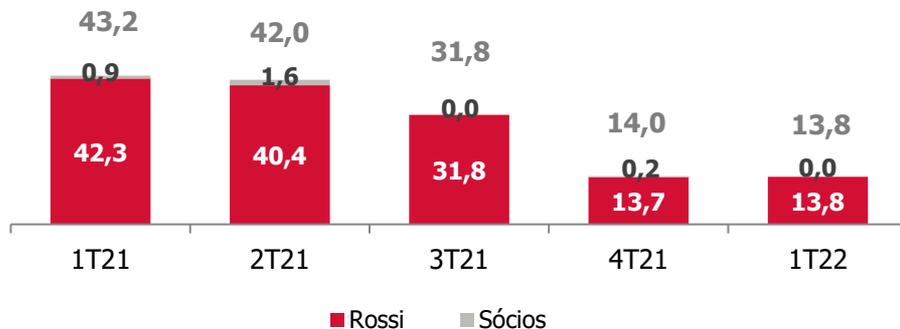


Vendas Brutas 1T22 | Região¹



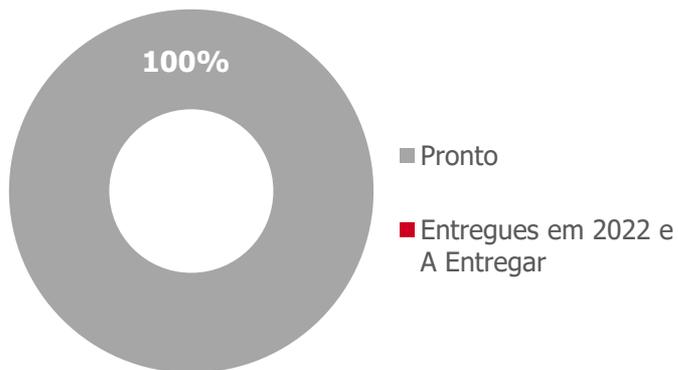
¹ Participação cia.

Rescisão | R\$ MM

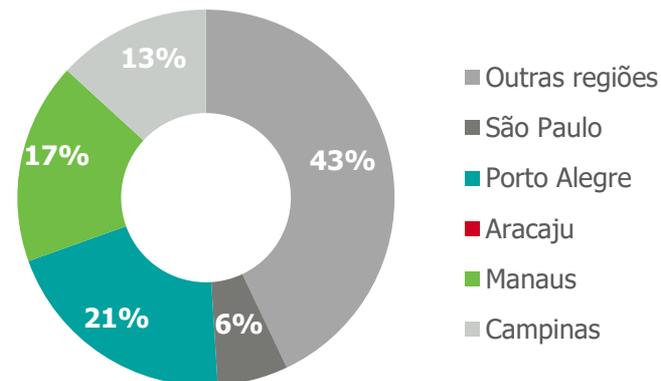


- **93%** do total de unidades rescindidas no 1T22 foram revendidas até o fim de março deste ano.

Rescisão 1T22 | Estágio da Obra¹



Rescisão 1T22 | Região¹

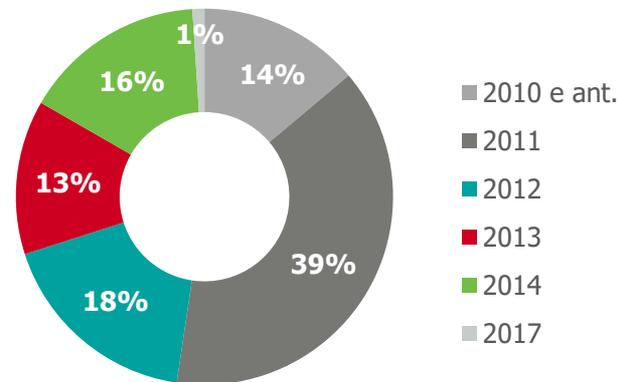


¹ Participação cia.

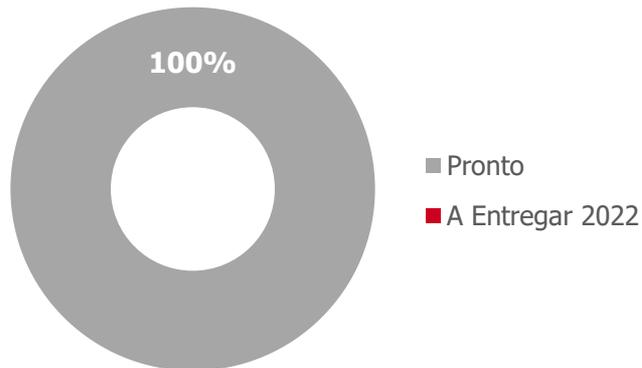
Evolução do Estoque – 4T21 x 1T22 | R\$ MM



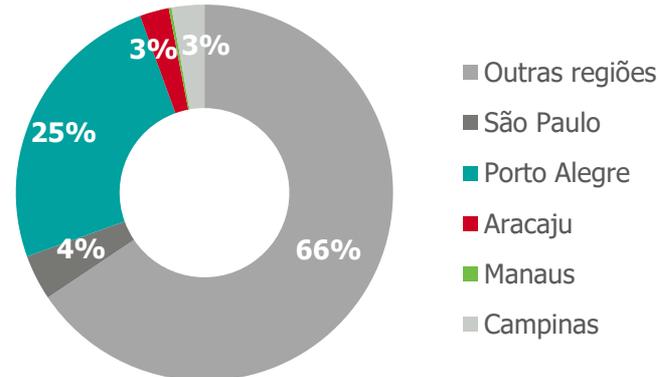
Estoque 1T22 | Ano de Lançamento¹



Estoque 1T22 | Estágio da Obra¹



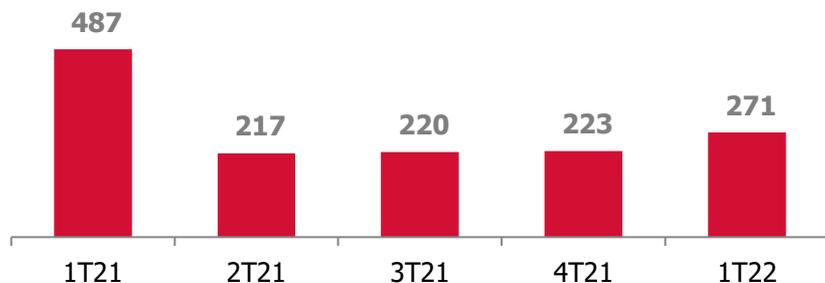
Estoque 1T22 | Região¹



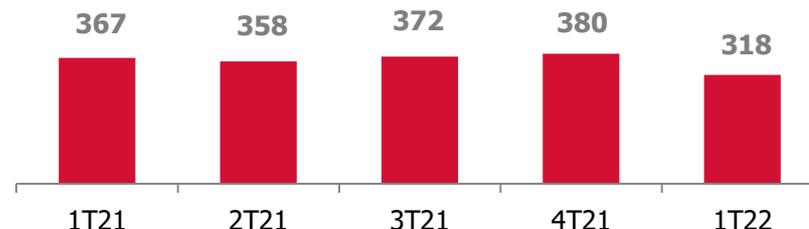
¹ Participação cia.

Evolução do Endividamento - IFRS

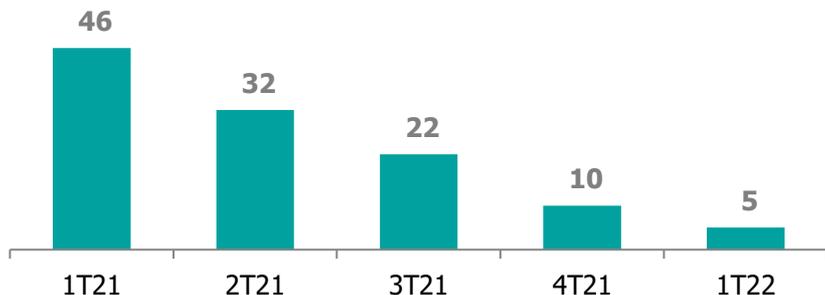
Endividamento Corporativo | R\$ MM



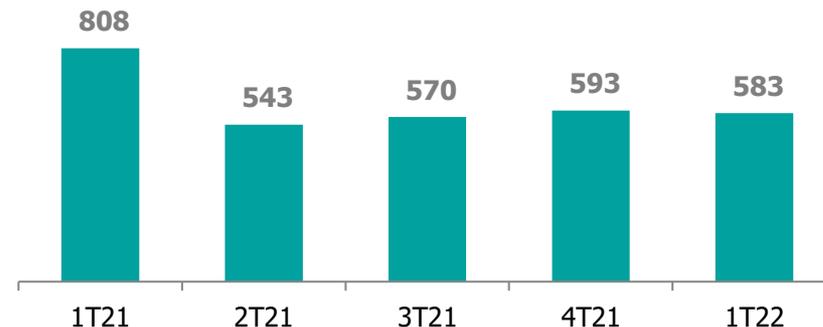
Endividamento SFH | R\$ MM



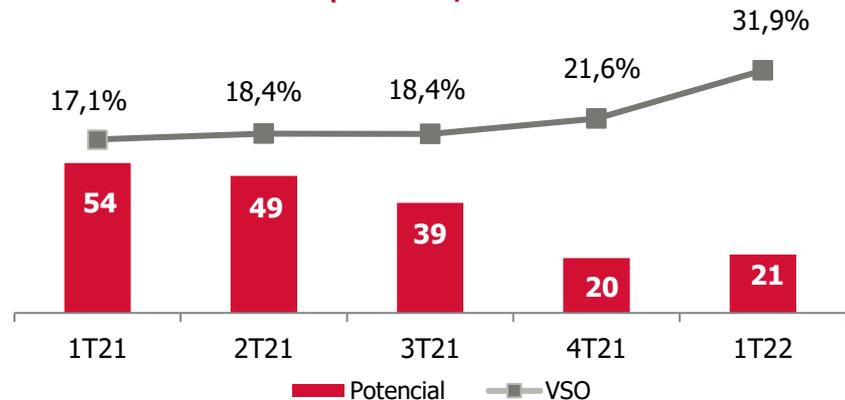
Caixa e Disponibilidades | R\$ MM



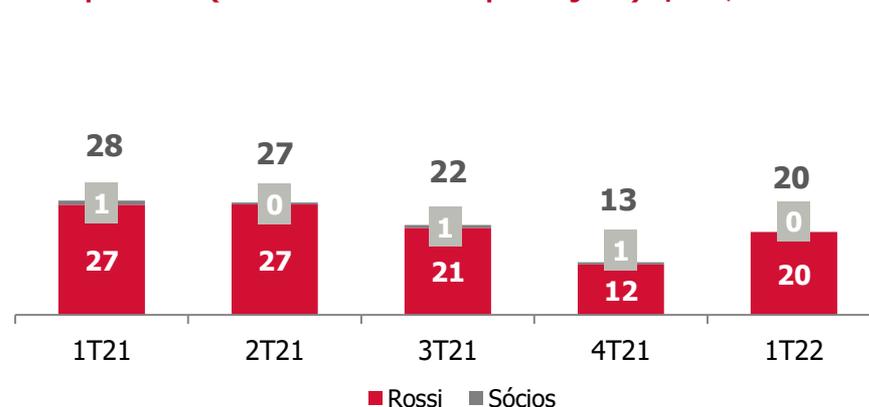
Endividamento Líquido | R\$ MM



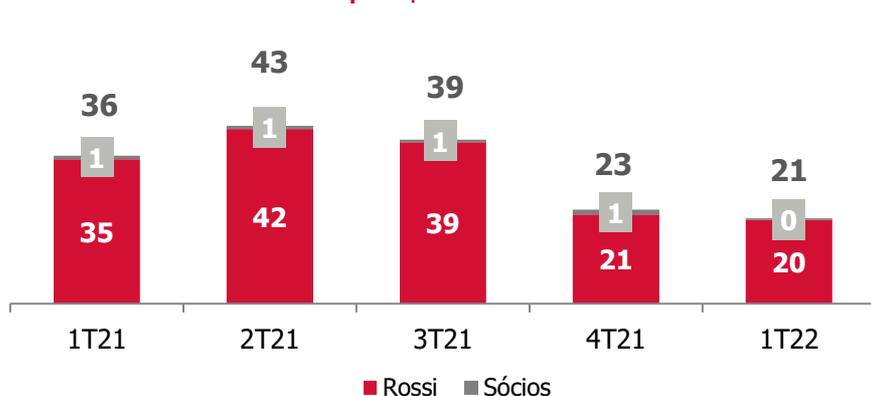
Velocidade do Repasse | VSO



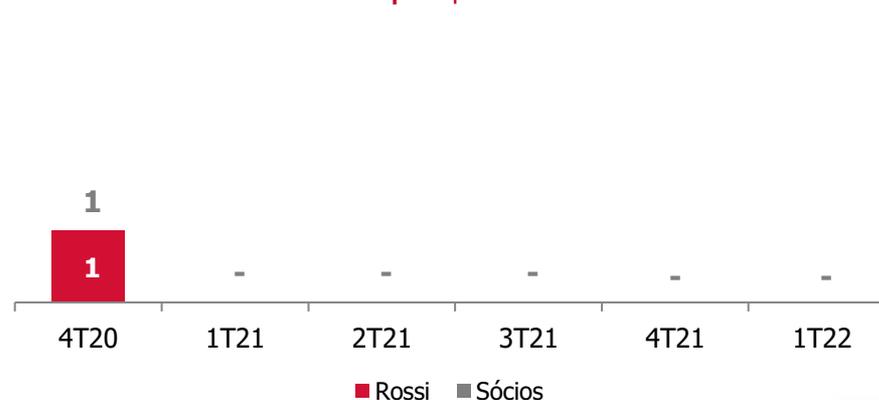
Repasse (assinatura + quitação) | R\$ MM



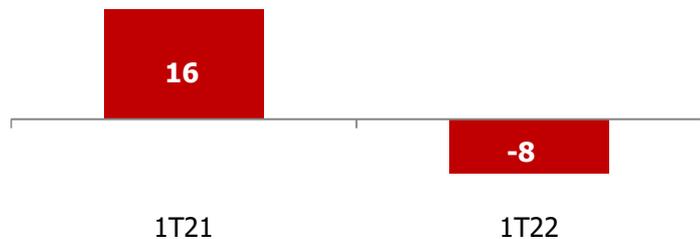
Entrada de Caixa | R\$ MM



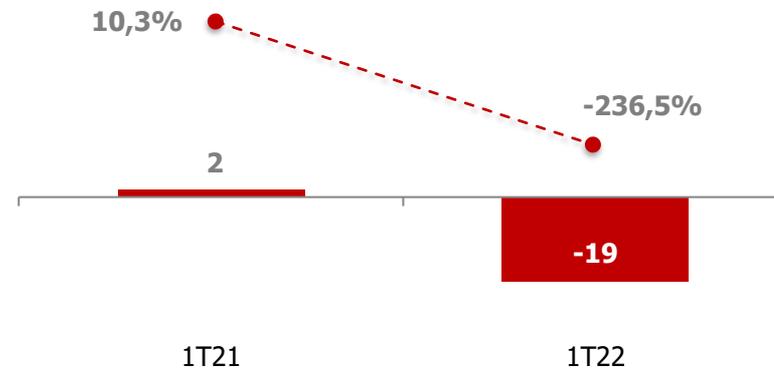
Custos a Incorrer | R\$ MM



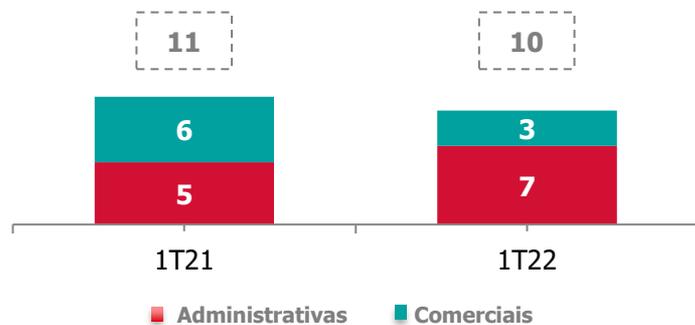
Receita Líquida | R\$ MM



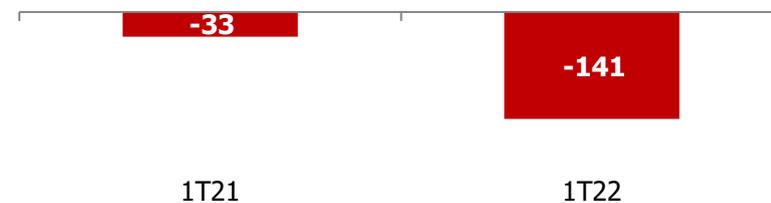
Lucro Bruto Ajustado¹ | R\$ MM



SG&A (IFRS) | R\$ MM



Lucro (Prejuízo) Líquido | R\$ MM



¹ Margem bruta ajustada: exclui os encargos financeiros

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