



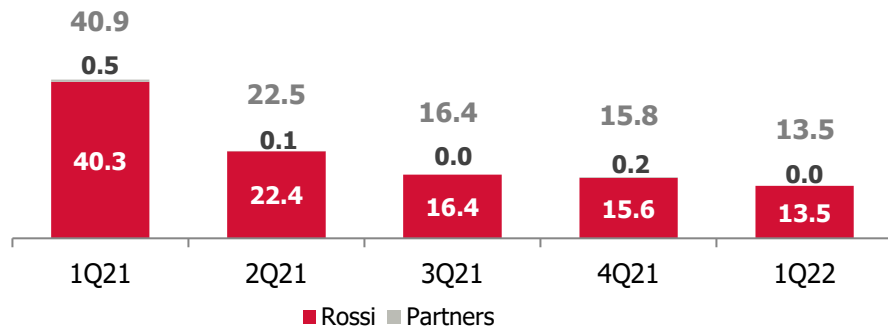
ROSSI

1Q22 Results

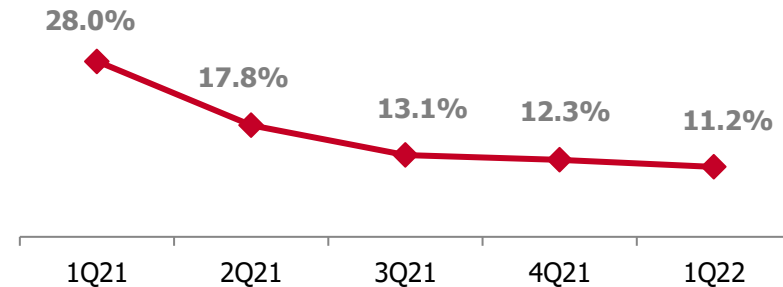
May 12, 2022

Operating Indicators

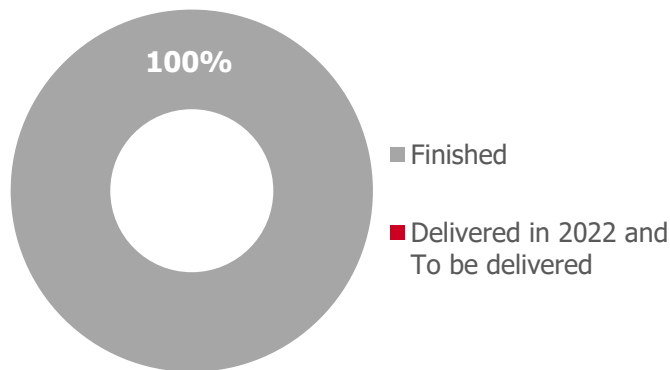
Gross Sales | R\$ MM



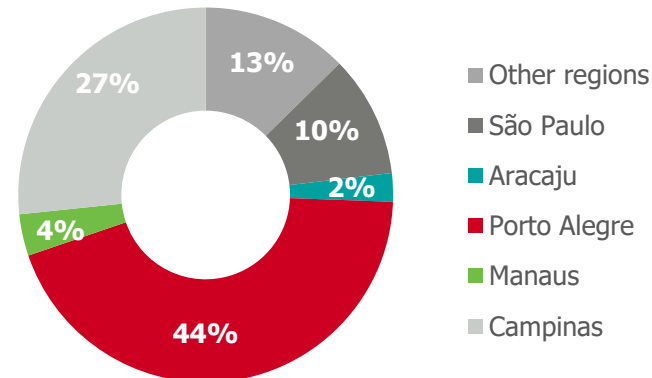
Quarterly SoS (% Rossi)



Gross Sales 1Q22 | Construction Stage¹

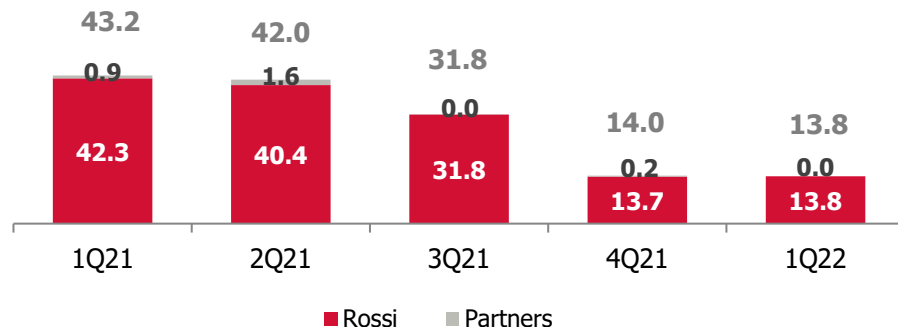


Gross Sales 1Q22 | Region¹



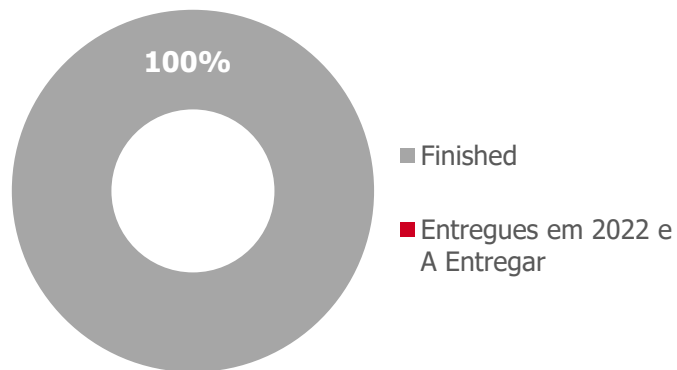
¹ Company's share

Cancellation | R\$ MM

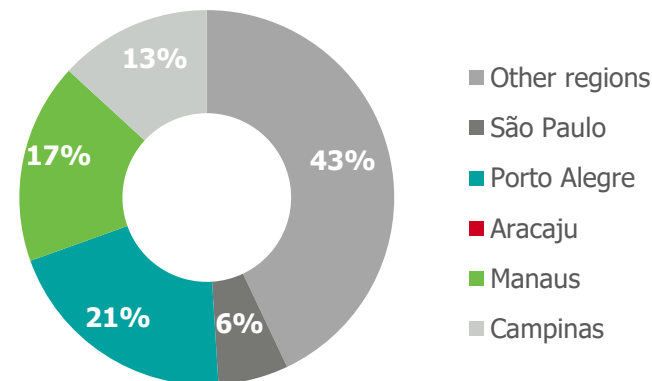


- 93% of cancelled units were already resold.

Cancellation 1Q22 | Construction Stage¹

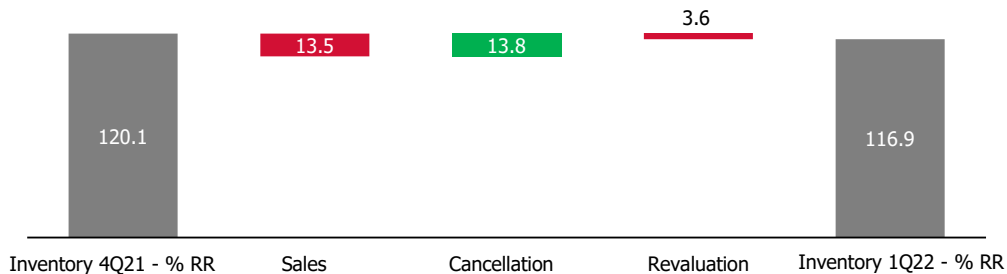


Cancellation 1Q22 | Region¹

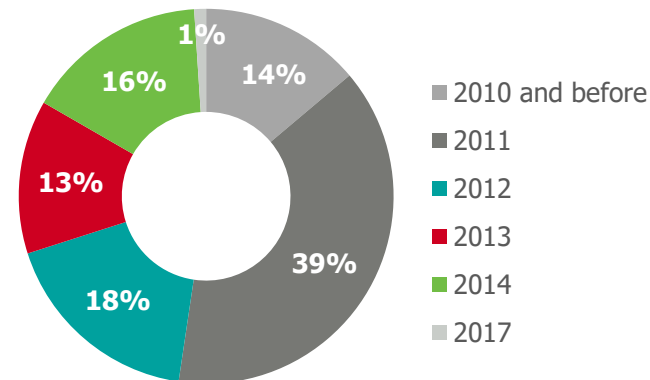


¹ Company's share

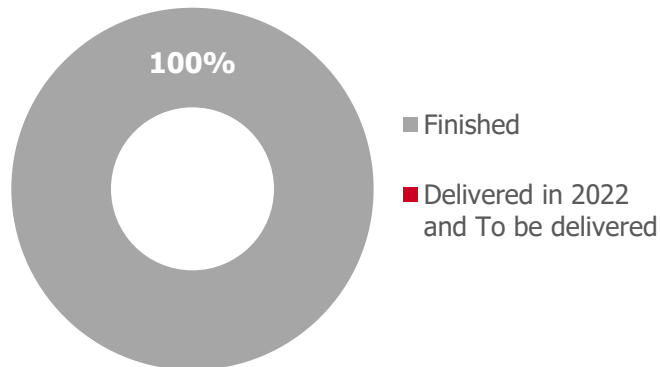
Inventory Evolution – 1Q22 x 4Q21 | R\$ MM



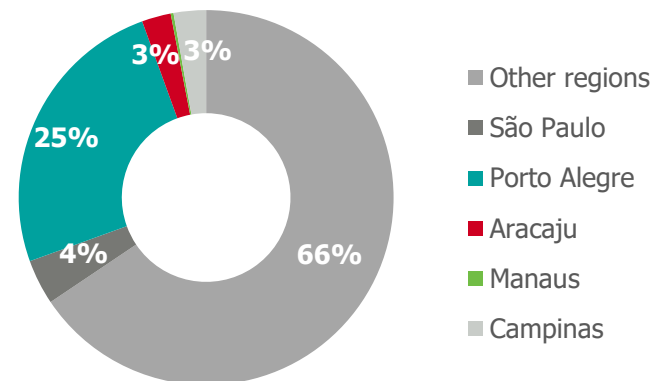
Inventory 1Q22 | Year of Launch¹



Inventory 1Q22 | Construction Stage¹



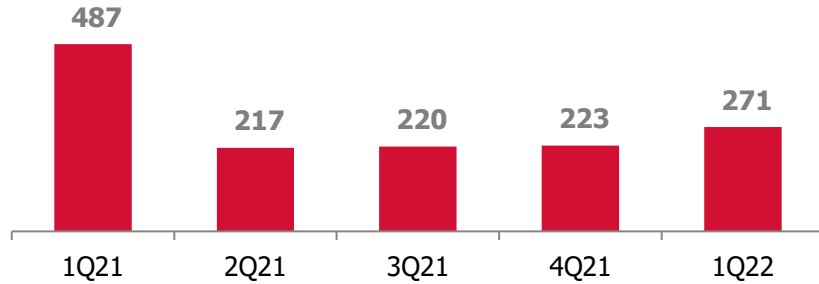
Inventory 1Q22 | Region¹



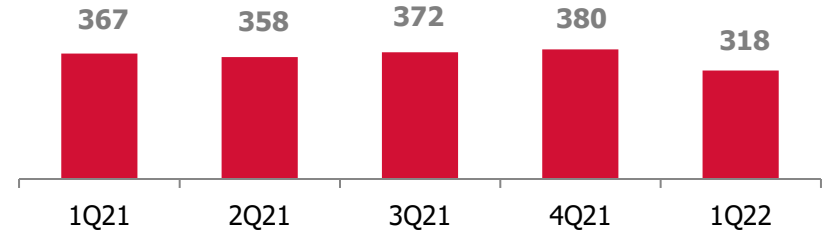
¹ Company's share.

Debt Evolution - IFRS

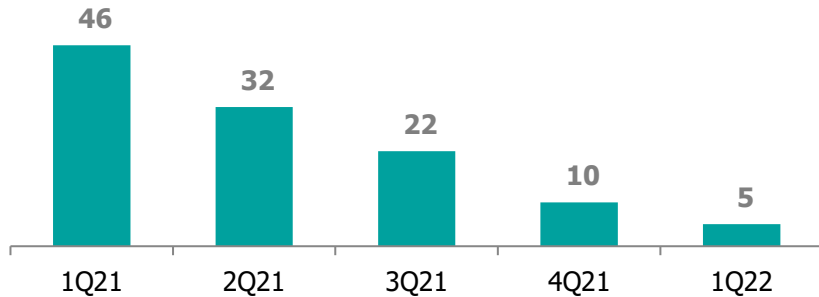
Coporate Debt | R\$ MM



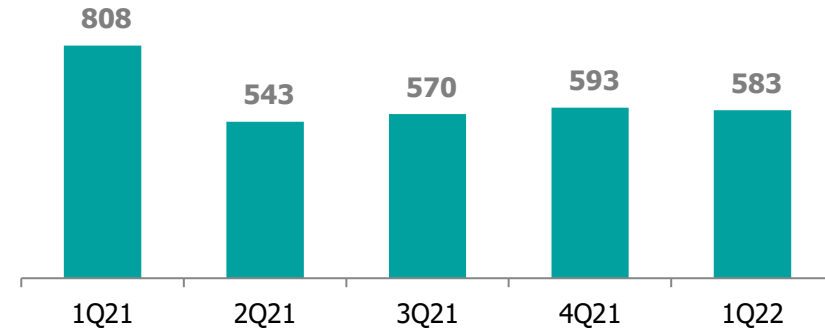
SFH Debt | R\$ MM



Cash and Cash Equivalents | R\$ MM

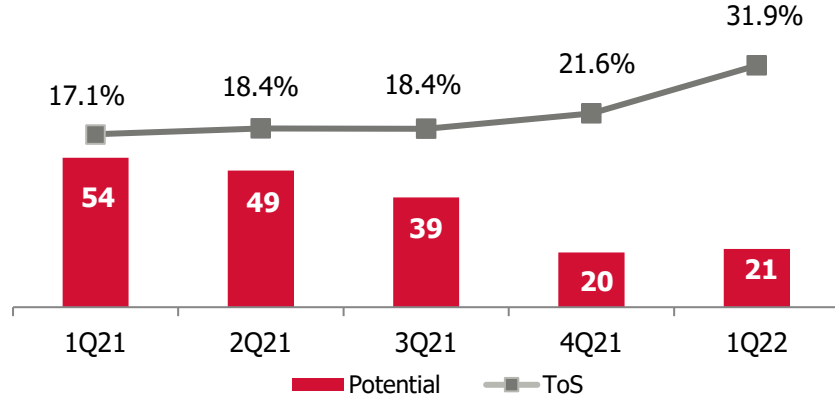


Net Debt | R\$ MM

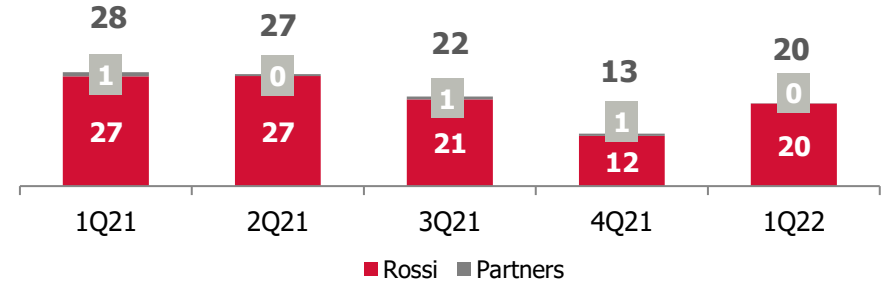


Cash Flow Drivers

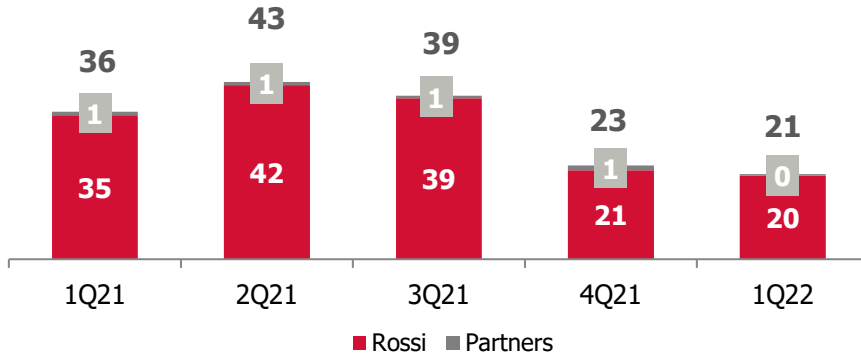
Transfer Speed - ToS



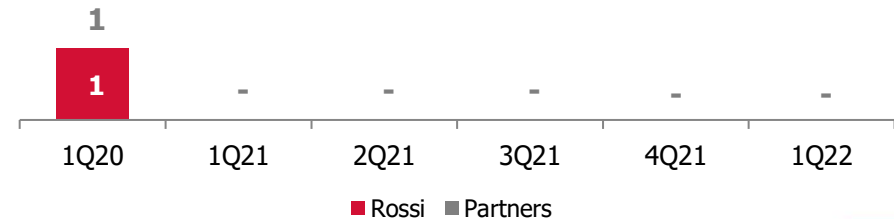
Transfer (signature + settlement) | R\$ MM



Cash inflow | R\$ MM

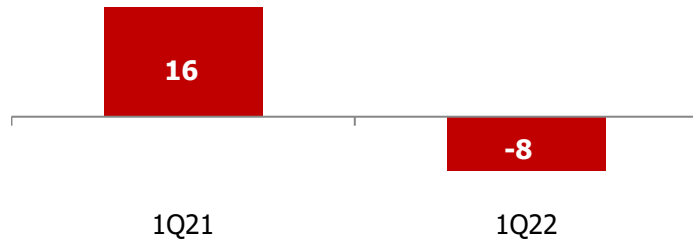


Costs to be Incurred | R\$ MM

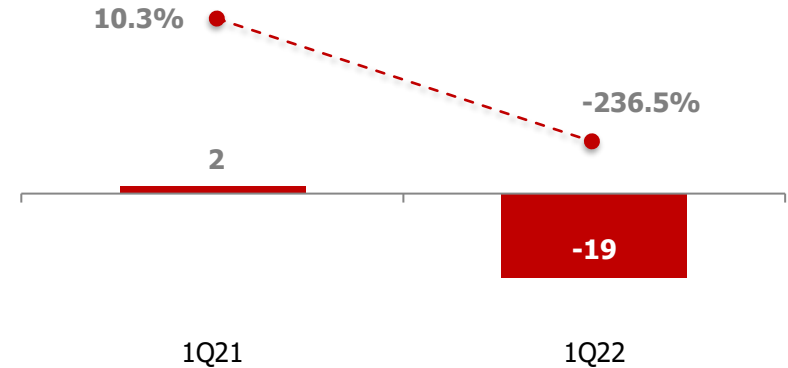


Financial Highlights

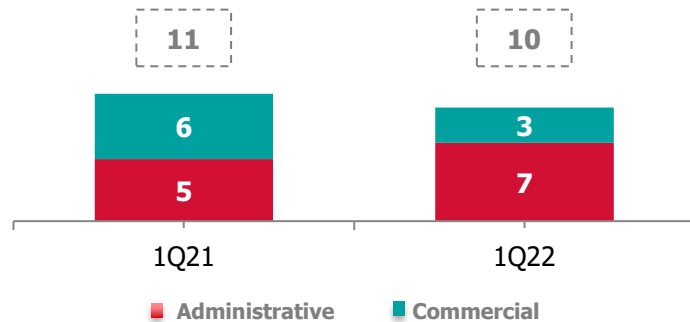
Net Revenue | R\$ MM



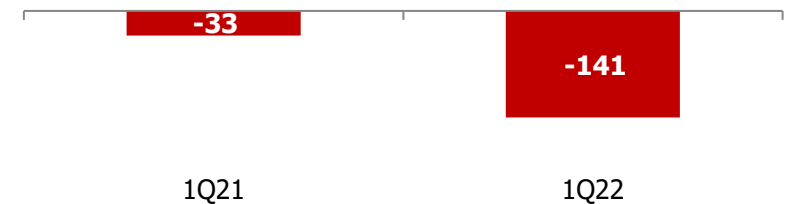
Adjusted Gross Income¹ | R\$ MM



G&A (IFRS) | R\$ MM



Net Income (Loss) | R\$ MM



¹ Gross Margin excluding interest allocated to cost

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