

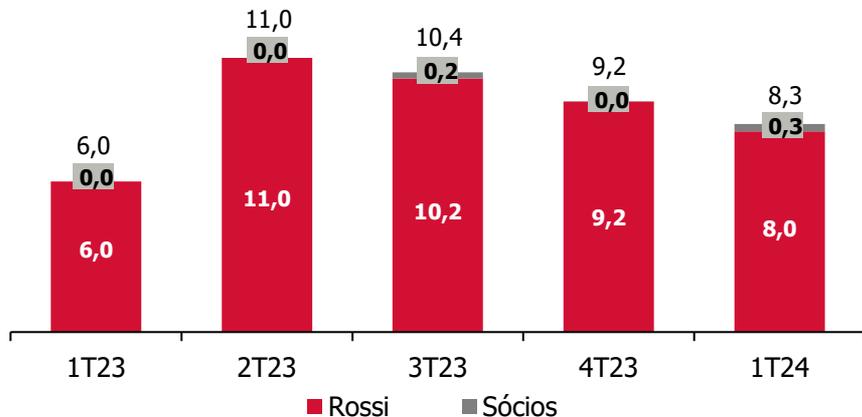
ROSSI

A photograph of a modern, multi-story apartment building at dusk. The building features a mix of dark grey and light grey facades. Many windows are illuminated from within, casting a warm glow. Balconies with glass railings are visible, some with plants. The sky is a deep blue with some light clouds. The building is set against a dark background, making the lit-up areas stand out.

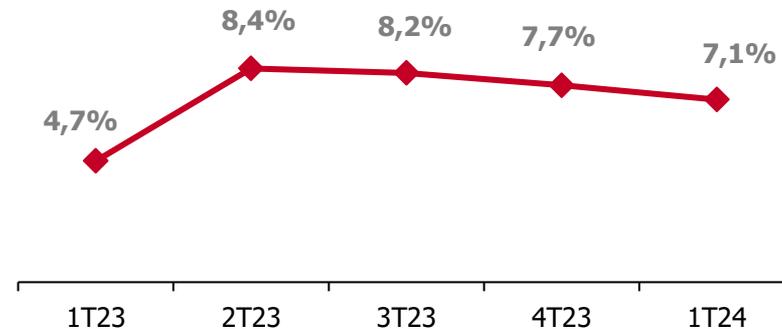
Resultados 1T24

16 de maio de 2024

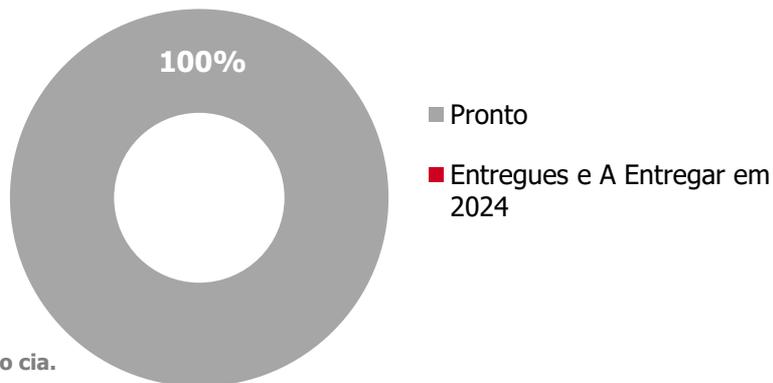
Vendas Brutas | R\$ MM



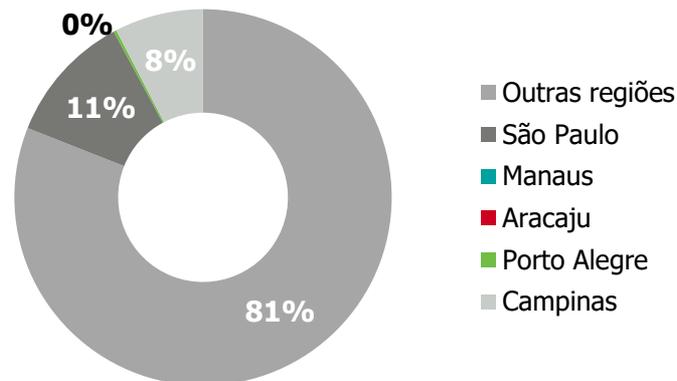
VSO Trimestral (% Rossi)



Vendas Brutas 1T24 | Estágio da Obra¹

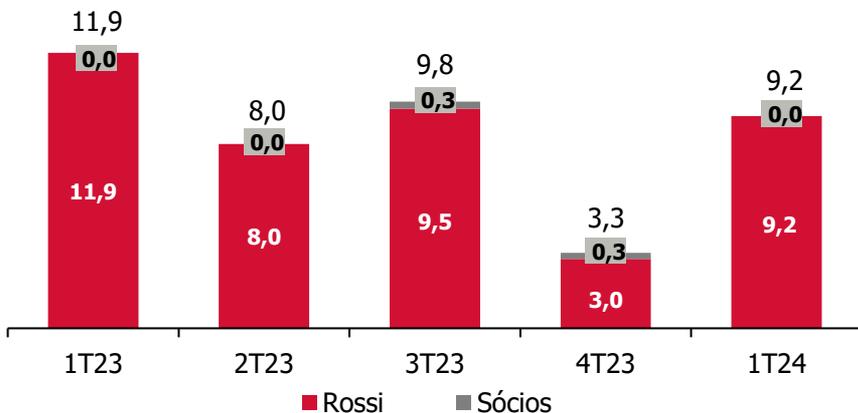


Vendas Brutas 1T24 | Região¹



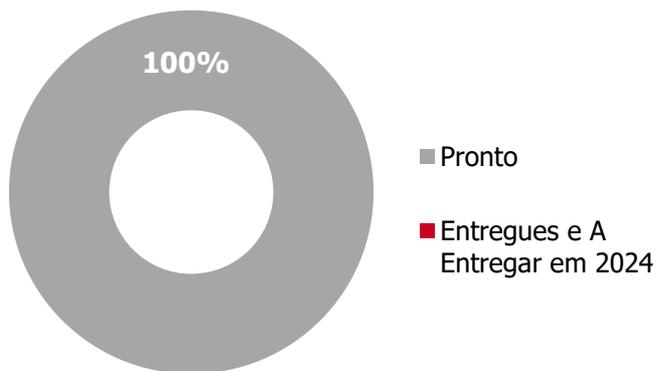
¹ Participação cia.

Rescisão | R\$ MM

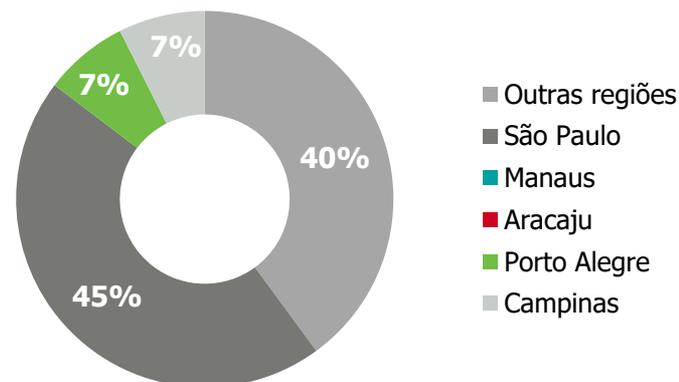


- A Companhia alcançou um índice de revenda de **100%** neste primeiro trimestre, mantendo seu bem-sucedido esforço de comercialização das unidades rescindidas.

Rescisão 1T24 | Estágio da Obra¹

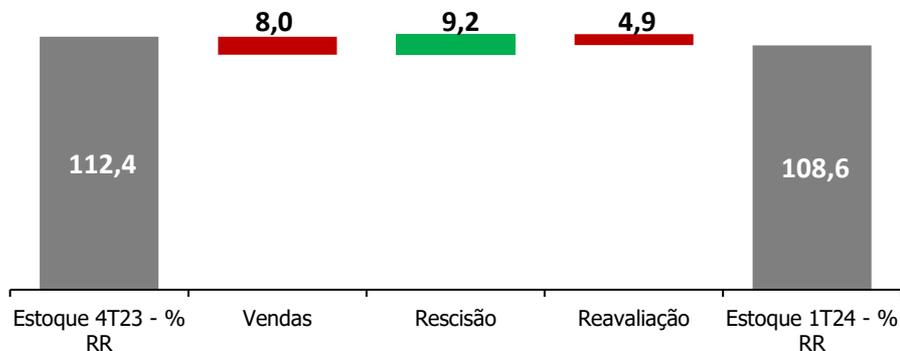


Rescisão 1T24 | Região¹

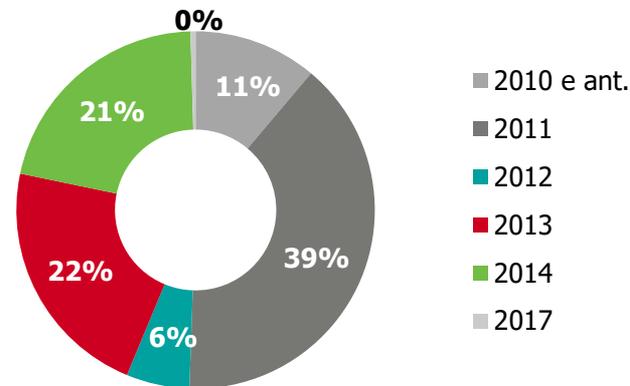


¹ Participação cia.

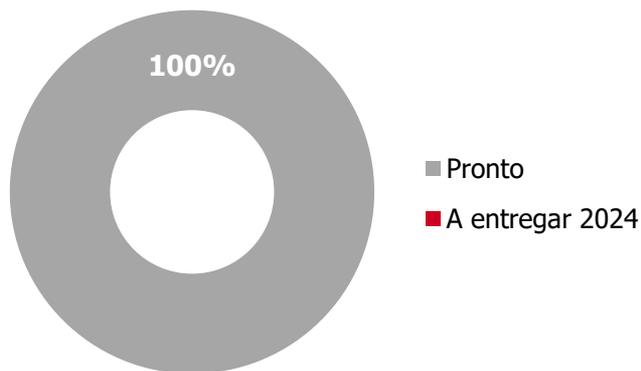
Evolução do Estoque – 4T23 x 1T24 | R\$ MM



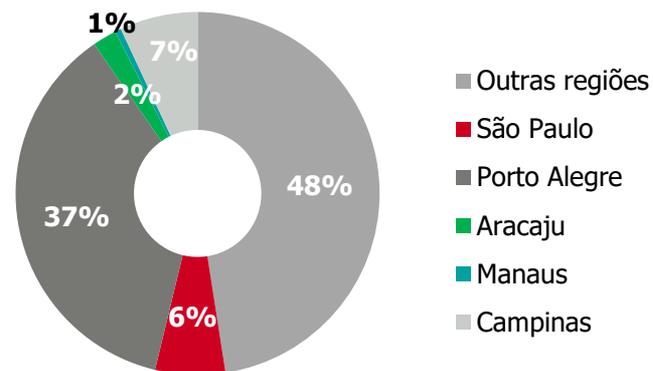
Estoque 1T24 | Ano de Lançamento¹



Estoque 1T24 | Estágio da Obra¹



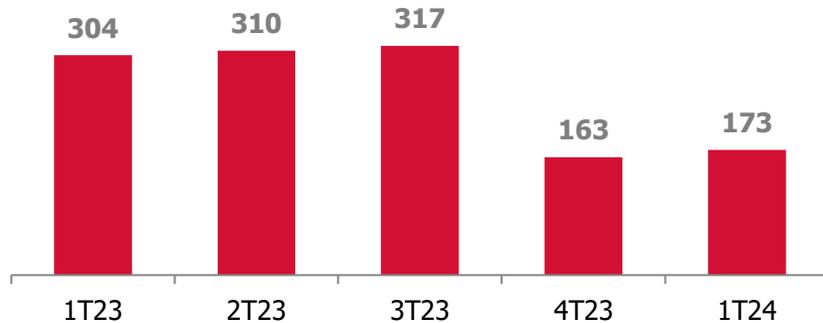
Estoque 1T24 | Região¹



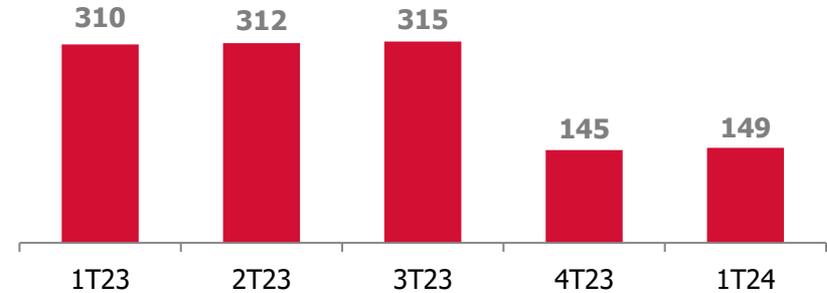
¹ Participação cia.

Evolução do Endividamento - IFRS

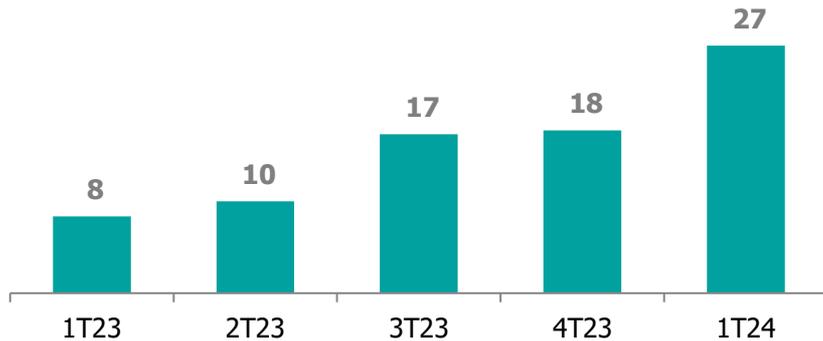
Endividamento Corporativo | R\$ MM



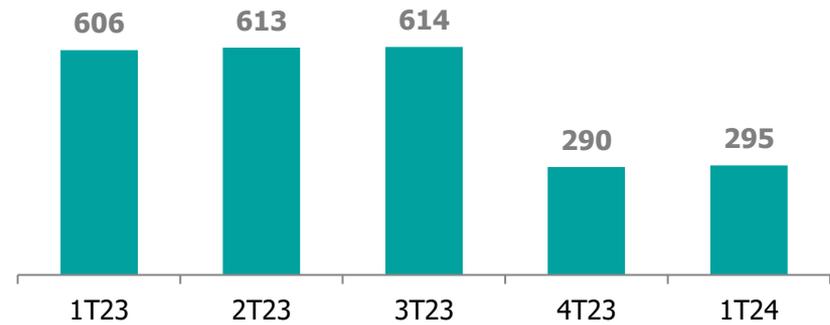
Endividamento SFH | R\$ MM



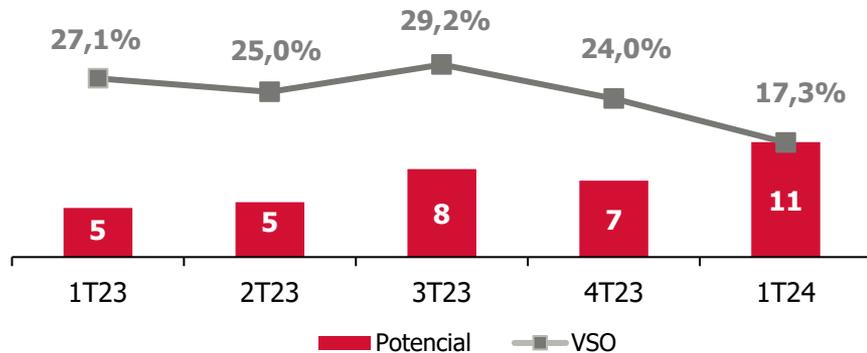
Caixa e Disponibilidades | R\$ MM



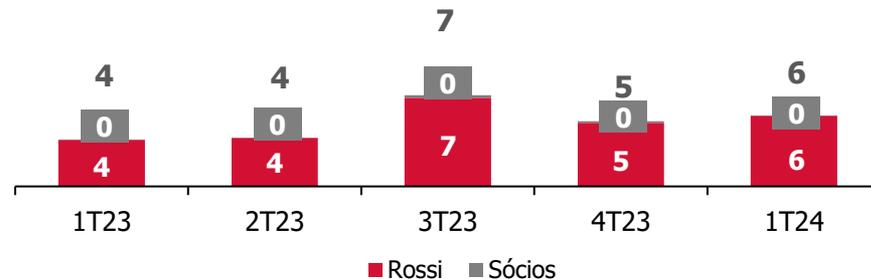
Endividamento Líquido | R\$ MM



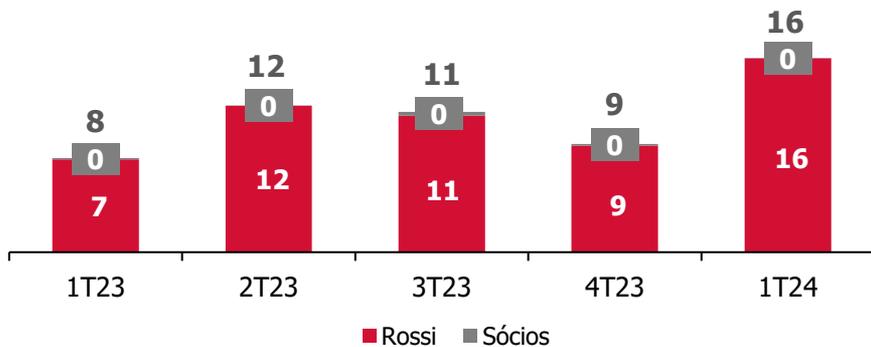
Velocidade do Repasse | VSO



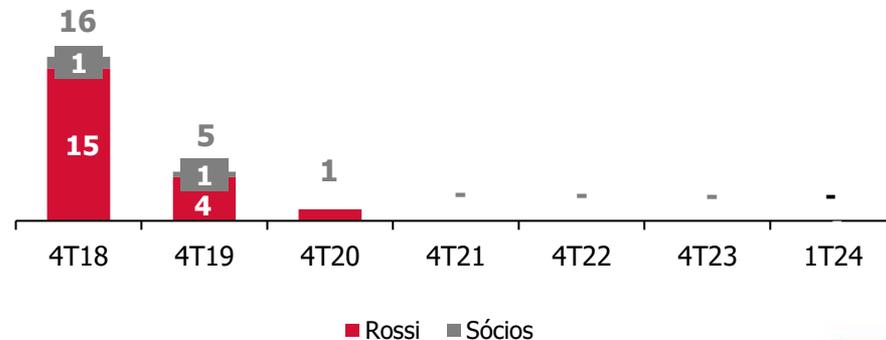
Repasse (assinatura + quitação) | R\$ MM



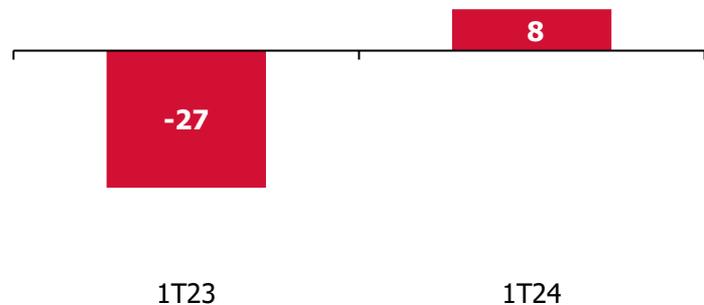
Entrada de Caixa | R\$ MM



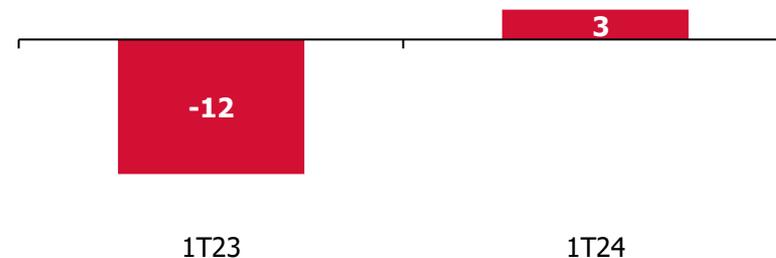
Custos a Incorrer | R\$ MM



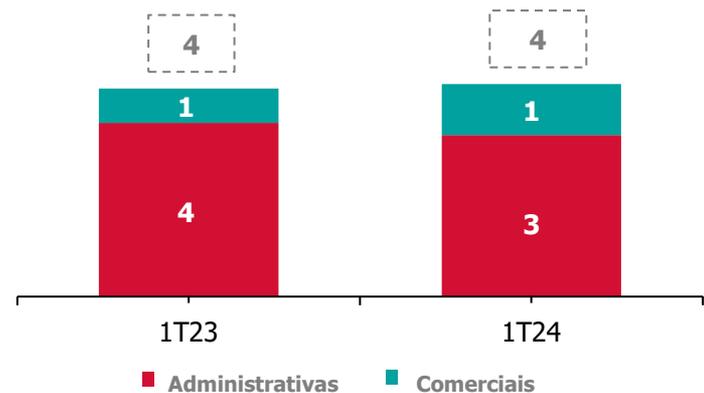
Receita Líquida | R\$ MM



Lucro (Prejuízo) Bruto Ajustado¹ | R\$ MM



SG&A (IFRS) | R\$ MM



Lucro (Prejuízo) Líquido | R\$ MM



¹ Margem bruta ajustada: exclui os encargos financeiros

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