2Q24

Webcast

São Paulo, August 02nd, 2024

function into English will be available during the company's presentation. You can select the English audio on the right side at the bottom of the





Eztec



LAUNCHES

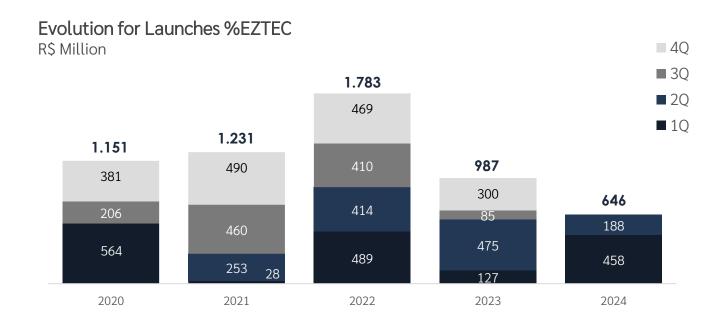


Villares Parada Inglesa

PSV % EZTEC: R\$ 137.7 mn **% Sold:** 93.2%

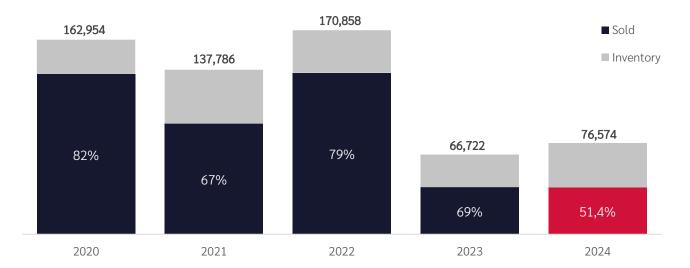
Brooklin Studios by Lindenberg

PSV % EZTEC: R\$ 50.6 mn **% Sold:** 61.8%

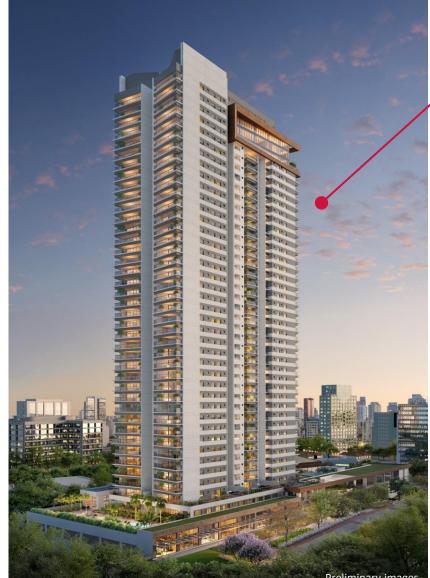


% Sold from Launches

Private área (sqm)







UPCOMING LAUNCHES*

Lindenberg Alto das Nações

PSV %EZTEC: R\$ 569.7 millions

Location: Santo Amaro – South Zone

Standard: High-end

Stake: 95% EZTEC

Units: 216

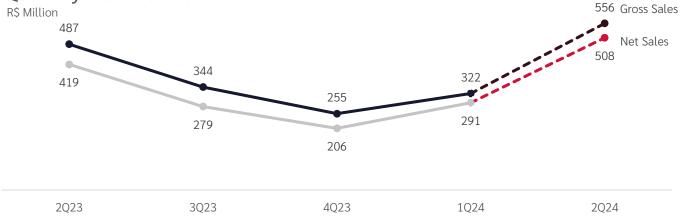




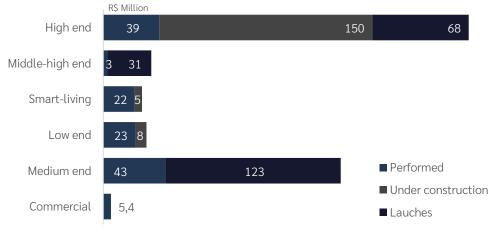


OPERATIONAL PERFORMANCE

Quarterly sales evolution

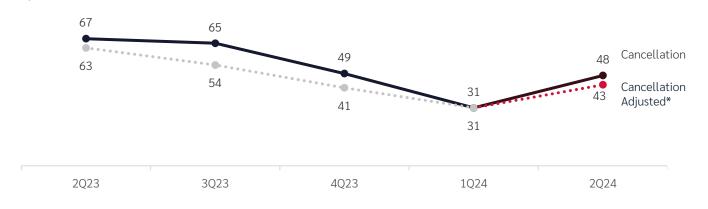


Net sales description (2Q24)



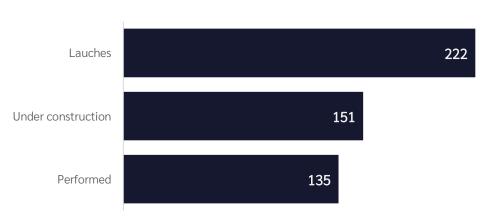
Quartely cancellations evolution

R\$ Million



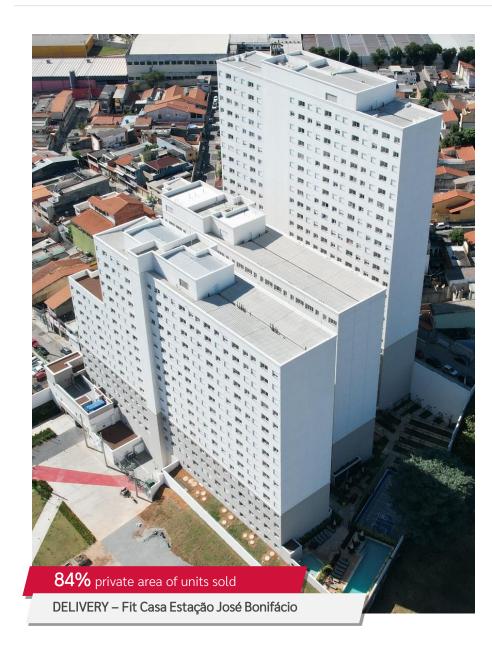
Net sales description (2Q24)

R\$ Million



*Excluding upgrades. downgrades and transfers.

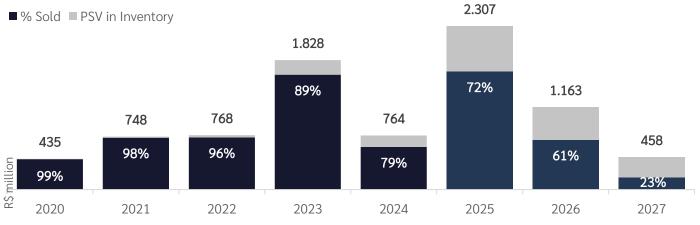




DELIVERIES

PROJECT'S INFORMATIONS	%EZTEC	SPE	Туре	% Private Area Sold	PSV %EZ (R\$ MN)
2Q24				81.3%	150.7
Fit Casa Estação José Bonifácio	100%	Bartira	Consolidated	84.2%	135.1
Fit Casa Estação Oratório	100%	Santa Laura	Consolidated	50.5%	15.6
3Q24 (E)				66.7%	191.9
Signature	50%	Itatiaia	Equity	76.8%	97.3
In Design Ipiranga	100%	Catalao	Consolidated	22.4%	66.5
ID Paraíso	50%	Itatiaia	Equity	90.6%	28.1
4Q24 (E)				81.7%	421.6
Dream View Sky Resort	100%	Santa Laura	Consolidated	61.3%	252.7
Pin Osasco - 1ª Fase	60%	Criciuma	Equity	90.1%	41.3
Villa Nova Fazendinha	60%	Granja Viana I	Equity	99.2%	84.1
Pin Osasco - 2ª Fase	60%	Criciuma	Consolidated	85.1%	43.5
YEAR-TO-DATE (E)				78.8%	764.2

Reduction in deliveries expected by 2024, with 80% of units sold
Annual evolution of the PSV delivered and its percentage sold as a % of the private area





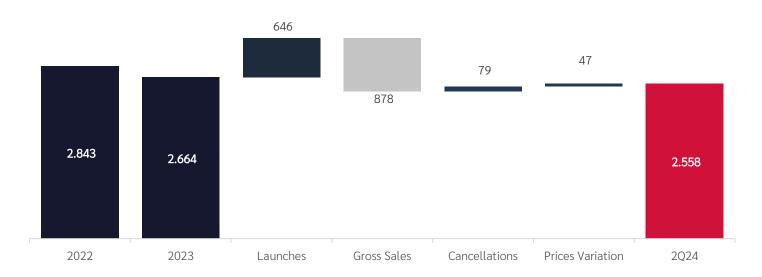
INVENTORY

R\$ 2.9 BI

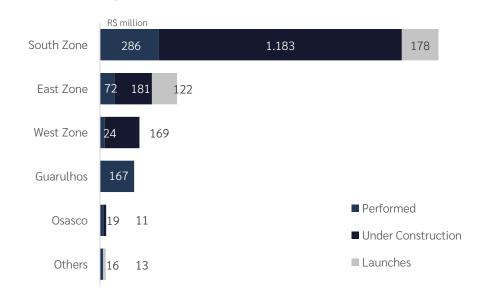
In PSV of INVENTORY %EZ

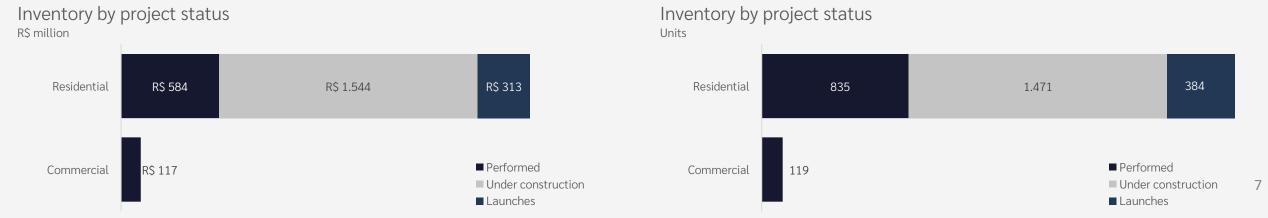
With sales higher than launches, the Company reduces inventory to R\$ 2.5 billion

Change in Total Inventory - R\$ million



77% of the inventory under construction is in the South Zone PSV of inventory by region - %EZTEC



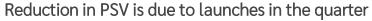




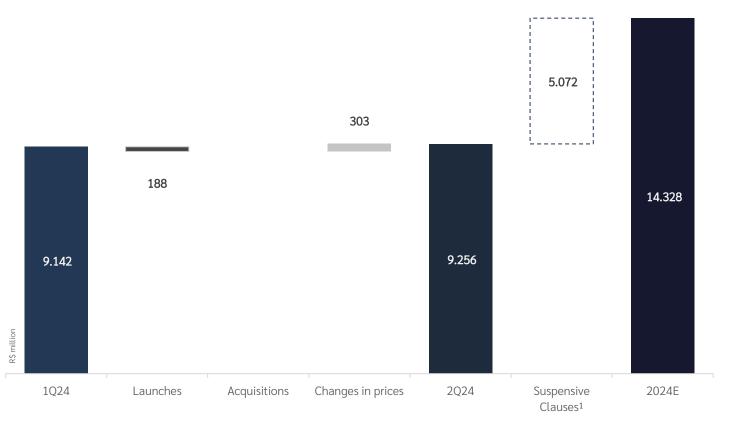
LANDBANK

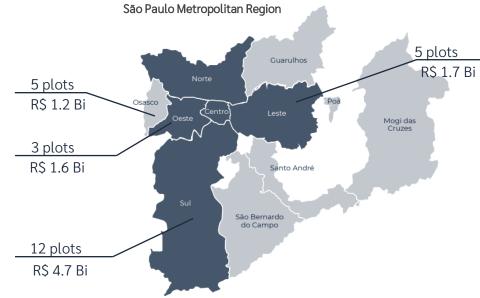
R\$ 9.3 BI

In PSV for FUTURE PROJECTS %EZ

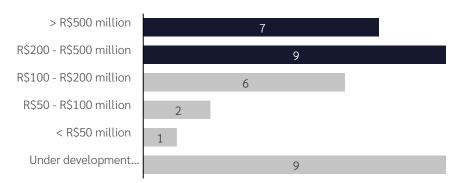


Evolution of the Landbank and future projections





64.4% of plots with PSV are bigger than R\$ 200 million



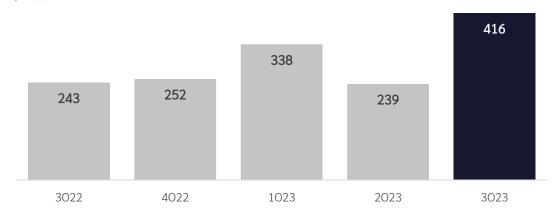
'Land encumbered with express resolutory clauses, linked to the legal and technical due diligence to be carried out by EZTEC.



1Q24 - FINANCIAL PERFORMANCE

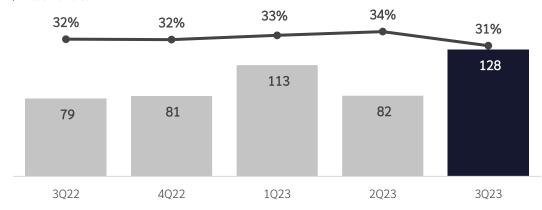
Net Revenue

R\$ Million

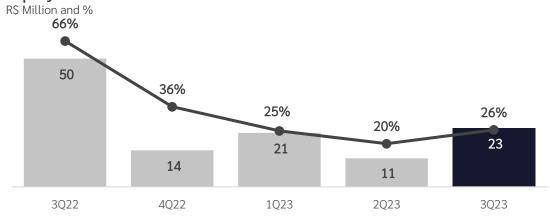


Gross Profit and Margin

R\$ Million and %

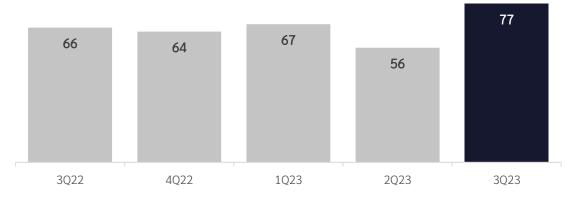


Equity Income & % of Net Profit



Commercial and Administrative expenses

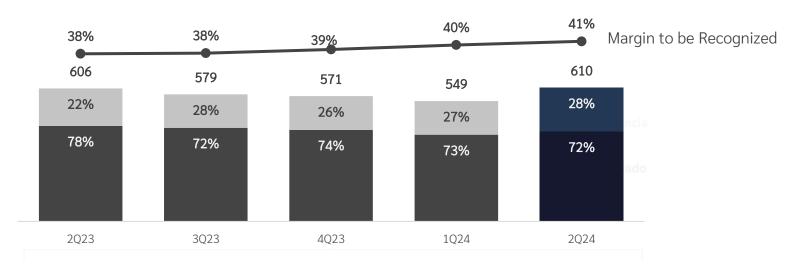
R\$ Million





RESULT TO BE RECOGNIZED

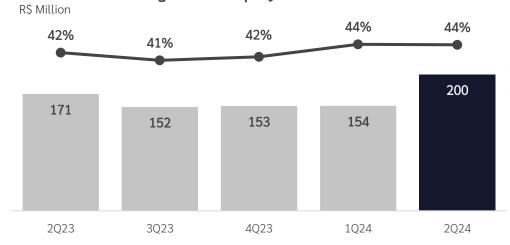
Result to be Recognized- Consolidated + Equity RS Million



Result to be Recognized – Consolidated RS Million

37% 38% 38% 39% 40%
435 427 418 395 410

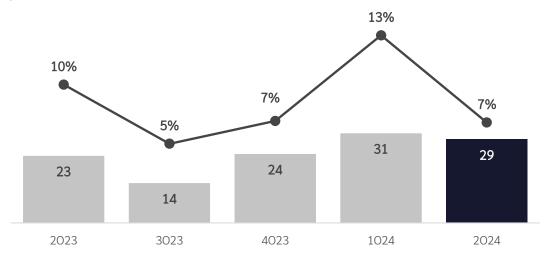
Result to be Recognized – Equity





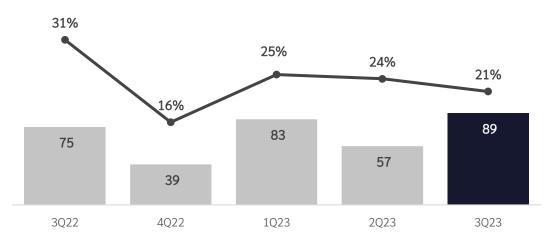
Financial Results & % of Revenue - Quarter

R\$ Million and %



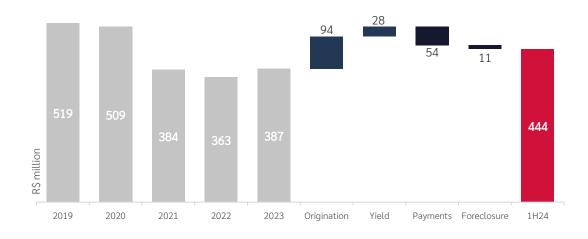
Net Profit and Margin

R\$ Million and %



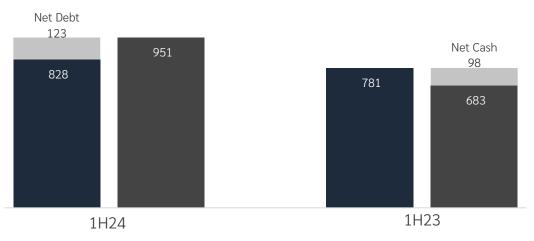
Currently, 1,197 units are directly financed by EZTEC

Evolution of the Direct Receivable Portifolio



Annual Comparison of Debt/Net Cash Position

R\$ Million

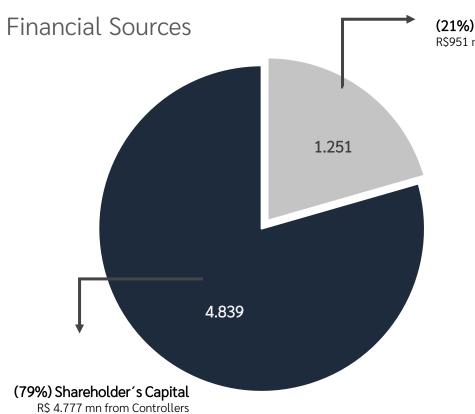




CAPITAL STRUCTURE

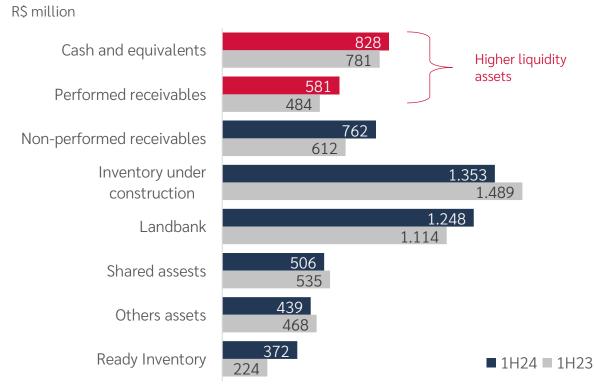
Book value per share: R\$ 21.90

Free float shares*: 218.125.703



(21%) Thirdy-Party Capital R\$951 mn Loans, Financing and Debentures

Asset Distribution (R\$ 6.090 million)



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OTHER RELEVANT SUBJECTS

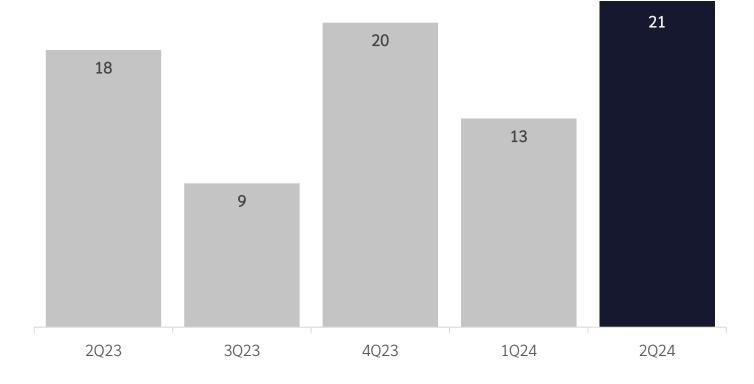


DIVIDEND PAYMENT

The Board of Directors approved the payment of quaterly dividends in the amount of R\$ 21,057,659.07 approximately R\$ 0.10 per share

Base Date: 08/08/2024 Ex-dividends: 08/09/2024 Payment Date: 08/30/2024

Dividends PaidR\$ Millions





During the Results Conference Call, questions will be asked to the Presenters during the "Questions & Answers" section. For those who wish to express themselves, we ask that the "Raise Hand" functionality available on your Zoom Meetings platform be used. The IR team will queue you up and call you when it's your turn.

After the Conference Call, the Company's IR team will be available to assist you through the contact: <u>ri.eztec.com.br/en/</u>

We wish everyone a good Conference Call

RELAÇÕES COM INVESTIDORES

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CHRISTIAN DE MELO

GIOVANNA BITTENCOURT

THIAGO BURGESE

Investor Relations Manager

IR Specialist

IR Analyst

IR Intern