

OPERATIONAL DATA

Container Terminals ('000 TEU)	Jul 24	Jul 23	Δ (%)	7M24	7M23	Δ (%)
Rio Grande Terminal						
Gateway (Full)	26.9	27.4	-1.7	198.3	175.7	12.9
Exports	17.9	19.1	-6.2	129.7	115.3	12.5
Imports	5.1	5.4	-4.6	40.4	34.8	16.1
Cabotage	3.9	2.9	33.0	28.2	25.6	10.1
Inland Navigation (Full)	5.2	2.0	168.1	17.1	15.4	11.2
Transshipment & Shifting (Full + Empty)*	21.1	3.8	462.3	105.6	30.5	245.7
Empty (total, except transshipment)	19.7	16.0	23.2	140.3	133.6	5.0
Total Rio Grande	73.0	49.1	48.6	461.3	355.2	29.9
Salvador Terminal						
Gateway (Full)	25.4	19.5	30.4	155.3	136.2	14.0
Exports	8.9	7.0	26.6	55.7	50.2	10.9
Imports	7.4	5.5	34.6	47.7	38.4	24.2
Cabotage	9.2	7.0	30.9	52.0	47.6	9.1
Transshipment & Shifting (Full + Empty)*	13.1	10.5	24.1	72.9	43.5	67.5
Empty (total, except transshipment)	5.1	4.2	20.9	38.5	38.9	-0.9
Total Salvador	43.6	34.3	27.3	266.7	218.6	22.0
Aggregated Volumes						
Total Gateway (Full)	52.3	46.9	11.6	353.6	311.9	13.4
Total Exports	26.8	26.1	2.6	185.4	165.5	12.0
Total Imports	12.5	10.8	15.2	88.1	73.2	20.3
Total Cabotage	13.1	9.9	31.5	80.2	73.3	9.4
Inland Navigation (Full)	5.2	2.0	168.1	17.1	15.4	11.2
Total Transshipment & Shifting (Full + Empty)*	34.2	14.3	139.3	178.5	74.1	141.0
Grand Total (Full)	91.8	63.1	45.4	549.2	401.4	36.8
Grand Total (Empty)	24.8	20.2	22.7	178.8	172.4	3.7
Grand Total	116.6	83.3	39.9	727.9	573.8	26.9

* Transshipment & Shifting considers full and empty volumes, as there is no difference financially or operationally.

Towage	Jul 24	Jul 23	Δ (%)	7M24	7M23	Δ (%)
Harbour Manoeuvres (#)	4,929	5,035	-2.1	33,829	32,114	5.3
Avg. DWT Attended ('000 tonnes)	94.6	92.4	2.4	91.4	89.5	2.1

Offshore Support Bases	Jul 24	Jul 23	Δ (%)	7M24	7M23	Δ (%)
Vessel Turnarounds (#)	89	86	3.5	659	640	3.0

Offshore Support Vessels*	Jul 24	Jul 23	Δ (%)	7M24	7M23	Δ (%)
OSV Fleet, end of period (#)	25	25	0.0	25	25	0.0
Days in Operation (#)	685	604	13.5	4,560	4,261	7.0

* Considers the total volume from the Offshore Support Vessel joint venture, namely Wilson Sons Ultratug Offshore.

Operational Data - July 2024 (year-over-year comparison):

1. CONTAINER TERMINALS:

Aggregate volumes increased 39.9% in July, boosted by exceptional performances at both terminals. Rio Grande reported a remarkable 462.3% increase in transshipment. Similarly, Salvador reported a record-breaking monthly performance for the second time in 2024, with growth in all trade flows. 7M24 volumes increased 29.9% in Rio Grande and 22.0% in Salvador.

1.1. Rio Grande terminal:

- Total volumes increased 48.6% mainly due to higher transshipment, empty container, inland navigation and cabotage flows;
- Exports decreased 6.2% with lower volumes of tobacco, pork and resins;
- Imports decreased 4.6% with lower volumes of chemicals, spare parts and leather;
- Cabotage increased 33.0% with higher volumes of rice, coal and resins;
- Inland navigation increased 168.1% with higher volumes of resins, pork and wood;
- Transshipment and shifting increased 462.3% driven by strong regional market share gains and off-schedule ship calls;
- Empty container volumes increased 23.2%; and
- 38 ships were serviced in the period (Jul/23: 37 ships).

1.2. Salvador terminal:

- Total volumes increased 27.3% driven by higher flows across the board;
- Exports increased 26.6% with higher volumes of cellulose, chemicals and cotton;
- Imports increased 34.6% with higher volumes of chemicals, steel products and packaging material;
- Cabotage increased 30.9% with higher volumes of chemicals, packaging material and rice;
- Transshipment and shifting increased 24.1% mainly due to higher transshipment of cargoes from Saudi Arabia, Argentina and the port of Navegantes, as well as volumes bound for the United States and the ports of Manaus and Suape;
- Empty container volumes increased 20.9%; and
- 43 ships were serviced in the period (Jul/23: 42 ships).

2. TOWAGE:

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- Harbour manoeuvres decreased 2.1% mainly driven by a lower number of oil tankers, and container carriers. 7M24 manoeuvres increased 5.3%.
 - The average deadweight of ships attended increased 2.4% due to a higher proportion of manoeuvres involving iron ore carriers.

3. OFFSHORE SUPPORT BASES:

- Vessel turnarounds increased 3.5% in July and 3.0% in 7M24.

4. OFFSHORE SUPPORT VESSELS:

- Days in operation increased 13.5% thanks to enhanced fleet utilisation driven by new hires and contract renewals. 7M24 operating days increased 7.0%.