



## OPERATIONAL DATA

Container Terminals ('000 TEU)	Aug 23	Aug 22	Δ (%)	8M23	8M22	Δ (%)
<b>Rio Grande Terminal</b>						
Gateway (Full)	30.8	25.1	22.8	206.5	180.2	14.6
Exports	20.5	16.8	22.0	135.8	112.7	20.5
Imports	5.3	5.1	4.7	40.1	36.5	9.9
Cabotage	5.0	3.2	55.6	30.6	31.0	-1.2
Inland Navigation (Full)	2.7	1.9	37.1	18.0	13.9	30.0
Transshipment & Shifting (Full + Empty)*	6.9	5.6	22.9	37.4	33.4	12.0
Empty (total, except transshipment)	25.9	17.5	47.9	159.5	130.5	22.2
<b>Total Rio Grande</b>	<b>66.2</b>	<b>50.1</b>	<b>32.1</b>	<b>421.4</b>	<b>357.9</b>	<b>17.7</b>
<b>Salvador Terminal</b>						
Gateway (Full)	21.5	16.2	32.9	157.8	151.5	4.1
Exports	7.0	5.3	32.5	57.2	52.5	9.0
Imports	7.0	4.6	53.4	45.4	47.9	-5.1
Cabotage	7.5	6.4	18.6	55.2	51.2	7.7
Transshipment & Shifting (Full + Empty)*	10.9	6.7	61.5	54.4	56.5	-3.8
Empty (total, except transshipment)	5.0	5.0	0.4	43.9	38.3	14.6
<b>Total Salvador</b>	<b>37.4</b>	<b>27.9</b>	<b>34.0</b>	<b>256.0</b>	<b>246.3</b>	<b>3.9</b>
<b>Aggregated Volumes</b>						
Total Gateway (Full)	52.3	41.3	26.8	364.3	331.7	9.8
Total Exports	27.5	22.1	24.5	193.0	165.2	16.8
Total Imports	12.3	9.7	27.7	85.5	84.4	1.4
Total Cabotage	12.5	9.6	30.9	85.8	82.2	4.4
Inland Navigation (Full)	2.7	1.9	37.1	18.0	13.9	30.0
Total Transshipment & Shifting (Full + Empty)*	17.8	12.3	44.0	91.8	89.9	2.1
Grand Total (Full)	72.7	55.5	30.9	474.1	435.5	8.9
Grand Total (Empty)	30.9	22.5	37.4	203.3	168.8	20.5
<b>Grand Total</b>	<b>103.6</b>	<b>78.0</b>	<b>32.8</b>	<b>677.4</b>	<b>604.3</b>	<b>12.1</b>

\* Transshipment & Shifting considers full and empty volumes, as there is no difference financially or operationally.

Towage	Aug 23	Aug 22	Δ (%)	8M23	8M22	Δ (%)
Harbour Manoeuvres (#)	5,057	4,813	5.1	37,171	36,127	2.9
Avg. DWT Attended ('000 tonnes)	93.2	92.4	0.9	90.0	88.4	1.8

Offshore Support Bases	Aug 23	Aug 22	Δ (%)	8M23	8M22	Δ (%)
Vessel Turnarounds (#)	95	72	31.9	735	453	62.3

Offshore Support Vessels*	Aug 23	Aug 22	Δ (%)	8M23	8M22	Δ (%)
OSV Fleet, end of period (#)	25	25	0.0	25	25	0.0
Days in Operation (#)	631	548	15.2	4,892	4,163	17.5

\* Considers the total volume from the Offshore Support Vessel joint venture, namely Wilson Sons Ultratug Offshore.