

# Operating Release

## 3Q25



## Continued low temperatures in 3Q25 lead to a 1.4% reduction in the volume of water and sewage measured, despite the growth in the number of units

**Belo Horizonte, October 10<sup>th</sup>, 2025** - Companhia de Saneamento de Minas Gerais - COPASA MG (B3: CSMG3) announces, today, its Operating Earnings Release for the Third Quarter of 2025 (3Q25).

In 3Q25, the volume of water measured reached 169.7 million m<sup>3</sup>, a decrease of 1.7% compared to 3Q24. The volume of sewage measured reached 118 million m<sup>3</sup> (-0.9% QoQ). The variation in the measured water and sewage volume was due to the combined effect of the following factors: (i) higher temperatures in 3Q24 compared to 3Q25 contributed to the increase in consumption observed in the previous period; (ii) lower average temperatures in 3Q25, impacting the measured volume; (iii) a shorter consumption period recorded in 3Q25 (92.1 days) compared to 92.7 days in 3Q24 (-0.65% QoQ); and (iv) an increase in the number of water (+1.4%) and sewage (+2.7%) units in the last 12 months.

Operational Data – Parent Company <sup>(1)</sup>	3Q25	3Q24	Var (%)
<b>Water</b>			
Connections (1,000 units)	4,657	4,589	1.5%
Units (1,000 units)	5,637	5,557	1.4%
Measured Volume (1,000 m <sup>3</sup> )	169,749	172,736	-1.7%
<b>Sewage</b>			
Connections (1,000 units)	3,250	3,177	2.3%
Units (1,000 units)	4,177	4,068	2.7%
Measured Volume (1,000 m <sup>3</sup> )	118,145	119,252	-0.9%

(1) Data refers to the Parent Company and the SPE Patos Saneamento and is subject to changes.

The Company also communicates that in addition to volume measures and the tariffs authorized by the regulator, revenue is impacted by other factors, particularly changes in estimated consumption to be billed.

**For more information, please contact the IR department.**

Tel: +55 (31) 3250-2015, email: [ir@copasa.com.br](mailto:ir@copasa.com.br).

**About COPASA:** Companhia de Saneamento de Minas Gerais – COPASA MG is a mixed capital company, controlled by the Minas Gerais State, whose stock has been traded since February 2006 in Novo Mercado, the highest corporate governance segment of B3 – Brasil, Bolsa, Balcão, under the ticker CSMG3. COPASA MG’s activities are to plan, execute, expand, remodel and operate public sanitation services, involving water supply, sewage and solid waste services. Together with its subsidiaries, the Company has concessions in about 75% of the municipalities of the Minas Gerais state, supplying water to approximately 11.8 million people, of which 8.7 million people are also served with sewage services.