Deca Portinari Hydra Duratex castelatto ceusa Durafloor

VOLUME





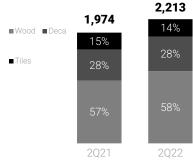




2Q22

O Capacity Utilization

NET REVENUE RECURRING - R\$ Million



WOOD 000 m³ -4% 756 723

R\$ Million / %

29.7%

333

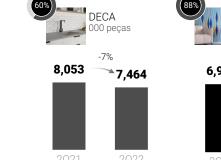
2Q21

WOOD

20.2%

260

2Q22



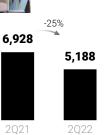
ADJUSTED AND RECURRING EBTIDA and MARGIN PER DIVISION

DECA

16.0%

89

2Q21



TILES

26.2%

79

2Q21

23.7%

73

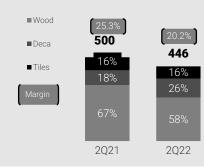
2Q22

TILES

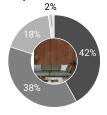
000 m²

CONSOLIDATED ADJUSTED AND RECURRING EBITDA

R\$ Million



SEGMENTATION OF SALES 2Q22 % by sale channel



7%

13%

39%

16%

DECA

WOOD

RetailCivil Construction

Furniture Industry
 Resale

Foreign Market
 Civil Construction

- Specialized Stores
- Home Center
- Foreign Market

TILES²

Specialized Stores

- Civil Construction
- Home Center
- = Retail

Foreign market and others

RECURRING NET INCOME



CASH FLOW R\$ Million / %

■ FCF Sustainio

■ Working Capita





CAPEX R\$ Millions

Investiments	2Q21	2Q22	1H21	1H22
FORESTRY OPEX	45	93	86	224
MAINTENANCE	69	118	146	185
CAPEX Sustaining	114	211	231	409
EXPANSION PROJECTS ¹	81	123	115	537

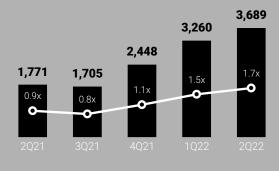
FINANCIAL LEVERAGE

18.2%

113

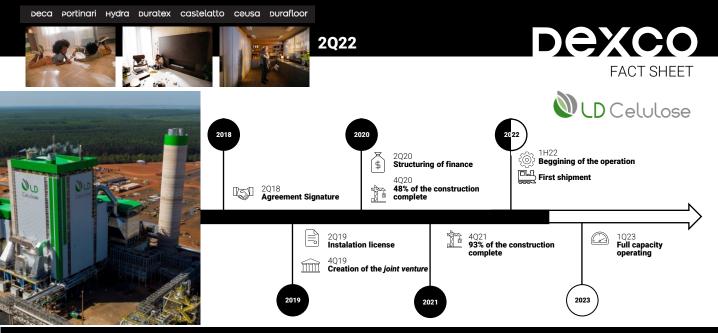
2Q22

Net Debt/ Adjusted and Recurring EBITDA LTM R\$ Million / x



1 – Expansion Projects, DX Ventures, Investments in LD Celulose, non-recurring payments and receipts; 2 – Ceusa and Portinari Brands.

DXCO B3 LISTED NM IBOVESPAB3 IBRA B3 IBRX100 B3 ICO2 B3 IGC B3 IGCT B3 IGC-NM B3 IMAT B3 INDX B3 ISE B3 ITAG B3 MLCX B3





SHAREHOLDER

STRUCTURE

Dexco S.A. is a pubicly traded Brazilian company, with shares traded on B3, and since 2009 has been part of the Novo Mercado, which shows the adoption of the highest standard of Corporate Governance.

The Company operates in three business divisions - Wood, Deca and Tiles.

In addition to these three business divisions, at the end of 2019 the LD Celulose joint venture for production of Dissolving Wood Pulp, which had the start of its operation announced in early 2022.

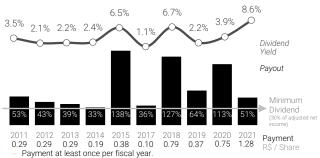


TOTAL OF SHARES: 760,962,951

DXCO3 2Q22 Closing price: R\$ 9.87

△ Quarter: -32.8% Avarage Financial Volume: R\$ 41.7 million

DIVIDEND POLICY



(1) In 2016, no disbursements was made regarding Dividends and Interest on Capita

COMMINTMENT ESG

Publication of the 3rd Integrated Report, with highlights for:

o Progress and results from the new Sustainability Strategy;

o Socioenvironmental initiatives and investment in the business's Divisions; and

o 70 years of Dexco and the change to the corporate brand.



TCFD

06/30/2022

Improved **assessment of climate risks** and their financial implications through the Task Force on Climaterelated Financial Disclosures

In addition...

In 2021, Dexco **removed over 330k tCO₂e** from the atmosphere;

Hit the annual target for female leadership: achieving 25% of women among the leadership team; and

+17k people and 96 institutions in 14 municipalities benefitted from our Private Social Investment.

INVESTOR RELATIONS

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