

(13)

2016

2017

**IBOVESPA**B3

IGC-NMB3

2018

2019

IMAT B3

IBRA B3

2020

2021

INDX B3

IBRX100 B3

ICO2B3

ISE B3

IGC B3

ITAG B3

2014

DXCO

**B3** LISTED NM

2015







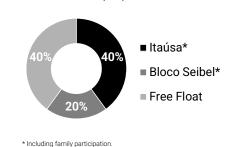
## THE DEXCO

Dexco S.A. is a Brazilian publicly traded company with 70 years of history. Its shares are traded on B3 under the ticker DXCO3 and, since 2009, it has been part of the Novo Mercado, which demonstrates the adoption of the highest standard of corporate governance.

With 16 manufacturing units in Brazil and 3 in Colombia, in addition to its forestry assets, it operates in three business divisions – Wood, Deca and Ceramic Tiles. Also, in 2019, it announced the joint venture LD Celulose for the construction of the Dissolving Wood Pulp plant, which will start operating in the first quarter of 2022.

## SHAREHOLDER STRUCTURE

TOTAL OF SHRES: 960,962,951



PORTFOLIO WOOD DECA **CERAMIC TILES** MDP METALS POLISHED TILES AND Incoated and coated DP, with applications aps and showers bathrooms and PORCELAIN SPECIAL FINISHINGS TILES in the furniture industry kitchens. and civil constructio Applications in drie Wide range of applications with nents such as living Rooms and corridors exclusive designs using 3D MDF SANITARY technology Uncoated and coated MDF, with applications in the furniture industry WARE Clothing Sinks and basins for DISSOLVING WOOD PULP with high machining commercial and residential hathroom capacity. applications. ね **HYDRA** DURAFLOOR Electric taps and showers, as well as ひ I amited wooden floo coverings and vinyl valves for activating or coverings made Pulp Fiber Forestry water systems. from PVC 100% Other recyclable products WHY INVESTING IN DEXCO? FINANCE HIGHLIGHTS Net Revenue and Gross Margin CONSTANT EVOLUTION 32% 35% 31% 29% 28% 26% 26% 26% STRONG BRANDS 8,170 5,880 5,012 INNOVATION AND DIGITALIZATION AS PROCESS DIRECTIONAL 4,949 3,910 3,991 3,985 3,963 ESG COMMITMENT SUSTAINABLE GROWTH 2014 2015 2016 2017 2018 2019 2020 2021 **Recurring EBITDA and Margin** 27% 24% 22% 21% 19% 19% 17% 18% 2.188 DIVIDENDS POLICY<sup>1</sup> 1,288 952 849 910 837 760 6.5% 67% 8.6% 681 3.9% 3.5% **Dividend Yield** 2.1% 2.2% 2.4% 2.2% 1.1% 2014 2015 2016 2017 2018 2019 2020 2021 Pavout **Recurring Net Income** Minimum dividend 33% 38% 36% 1279 64% 113% 51% 1,148 2012 2013 2014 2017 2018 2019 2020 2021 Payment 528 0.29 0.29 0.29 0 19 0.38 0.10 0.79 0.37 1 28 359 271 275 222 181 Payment at least once per fiscal year

(1) In 2016, no disbursements was made regarding dividends and interest on capital

IGCT B3

MLCX B3

INVESTOR

RELATIONS

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