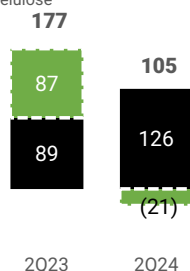


Earnings Results 2024

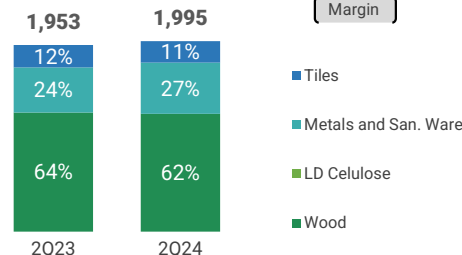
Dexco
Viver ambientes.

RECURRING NET INCOME

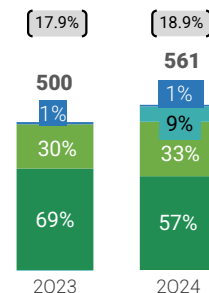
R\$ Million
■ Adjusted and Recurring Net Income - LD Celulose



CONSOLIDATED NET REVENUE



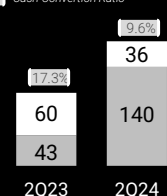
ADJUSTED AND RECURRING EBITDA PRO FORMA



CASH FLOW

R\$ Million / %

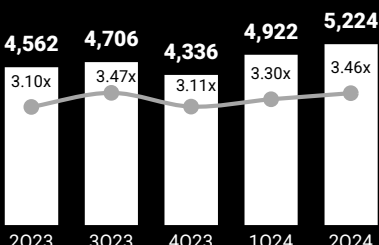
■ FCL Sustaining
■ Working Capital
CCR Cash Conversion Ratio



FINANCIAL LEVERAGE

Net Debt / Adjusted and Recurring EBITDA LTM

R\$ Million / x



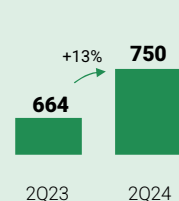
CAPEX

R\$ Million

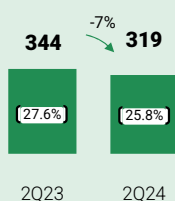
Investments	2023	2024	1H23	1H24
FORESTRY OPEX	74	209	154	325
MAINTENANCE	68	57	128	101
CAPEX Sustaining¹	142	266	282	426
PROJECTS ²	171	139	312	274

1. Maintenance, factory modernization, and business support
2. Expansion Projects (Q2 2024): R\$ 111.2 million; Other Projects: R\$ 27.9 million

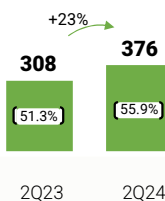
VOLUME | 000 m³



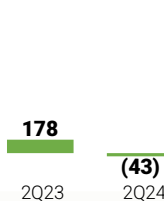
EBITDA*/MARGIN | R\$ MM



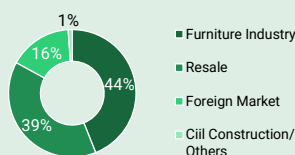
EBITDA | R\$ MM



NET INCOME | R\$ MM

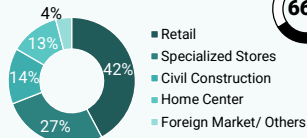


SEGMENTATION OF SALES | %



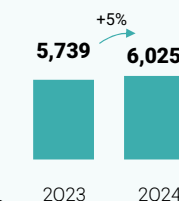
84%

SEGMENTATION OF SALES | %

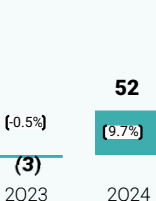


66%

VOLUME | 000 pieces



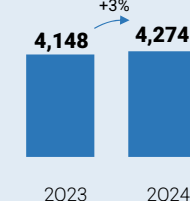
EBITDA*/MARGIN | R\$ MM



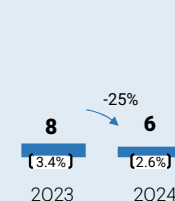
Capacity Utilization

1 - Not including effects of shower capacity.

VOLUME | 000 m²



EBITDA*/MARGIN | R\$ MM



*Adjusted and Recurring

RESULT REGARDING 100% OF THE OPERATION