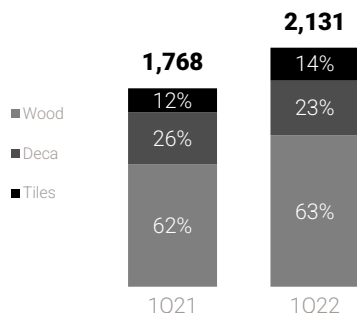




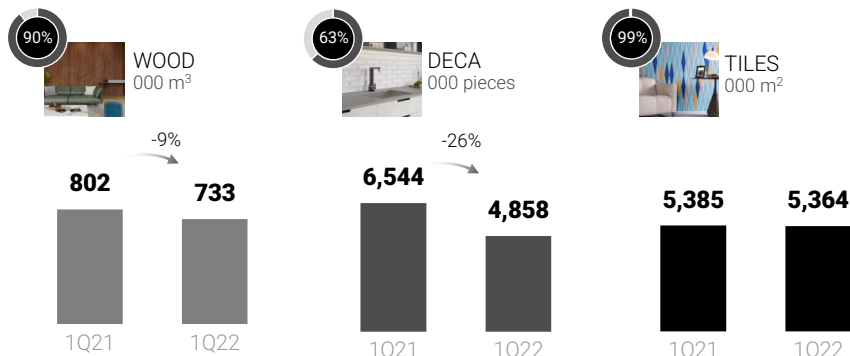
# Dexco

## Earnings Results 1Q22

### NET REVENUE RECURRING - R\$ Million



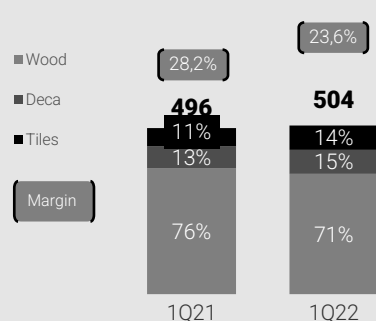
### VOLUME



Capacity Utilization

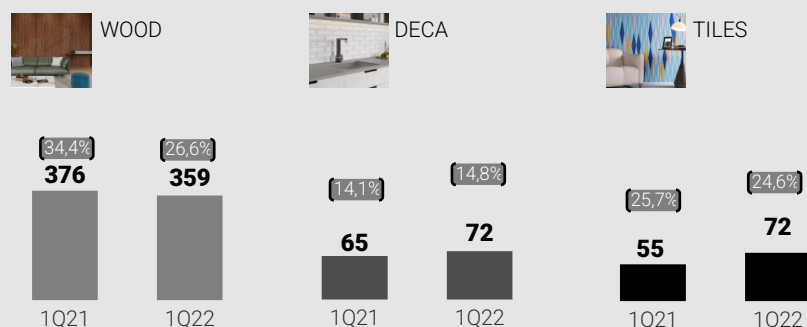
### CONSOLIDATED ADJUSTED AND RECURRING EBITDA

R\$ Million



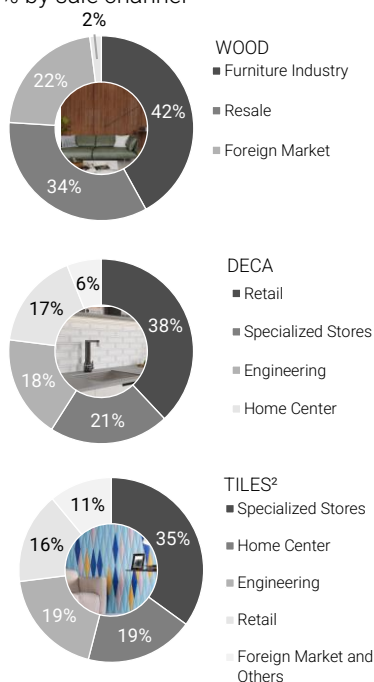
### ADJUSTED AND RECURRING EBTIDA and MARGIN PER DIVISION

R\$ Million / %



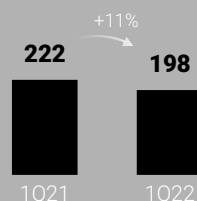
### SEGMENTATION OF REVENUE 1Q22

% by sale channel



### RECURRING NET INCOME

R\$ Million



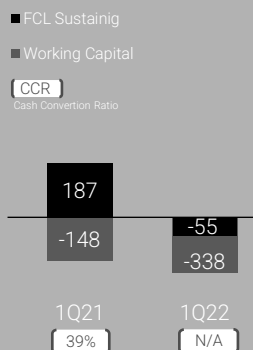
### CAPEX

R\$ Millions

Investment	1Q21	1Q22
FORESTRY OPEX	40	131
MAINTENANCE	77	66
<b>CAPEX Sustaining</b>	<b>117</b>	<b>198</b>
EXPANSION PROJECTS <sup>1</sup>	16	266

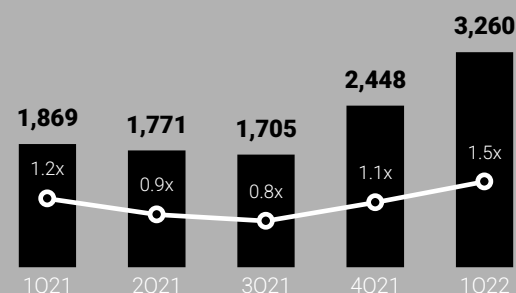
### CASH FLOW

R\$ Million / %



### FINANCIAL LEVERAGE

Net Debt/ Adjusted and Recurring EBITDA LTM  
R\$ Million / x



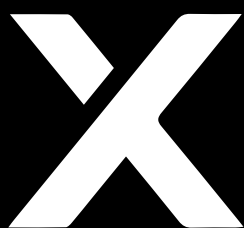
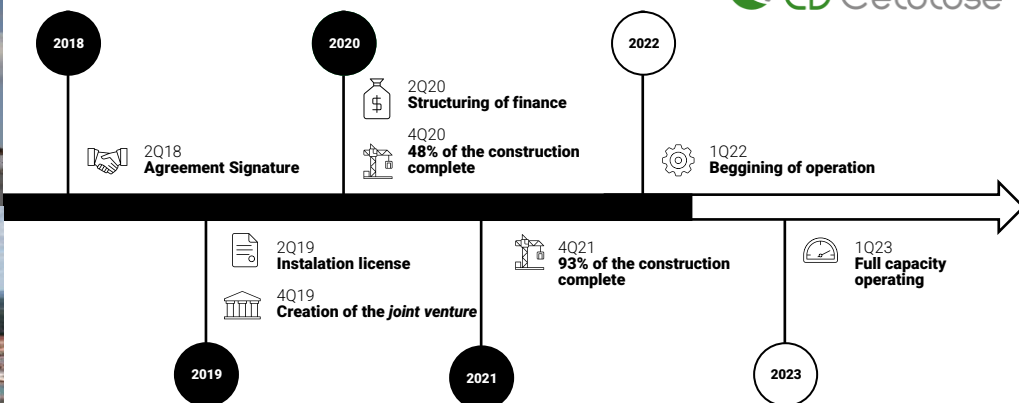
1 - Expansion Projects, DX Ventures, Investments in LD Celulose, non-recurring payments and receipts;  
2 - Ceusa and Portinari Brands.



1Q22

**dexco**

FACT SHEET



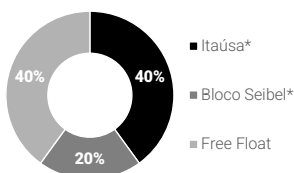
Dexco S.A. is a publicly traded Brazilian company, with shares traded on B3, and since 2009 has been part of the Novo Mercado, which shows the adoption of the highest standard of Corporate Governance.

The Company operates in three business divisions – Wood, Deca and Tiles.

In addition to these three business divisions, at the end of 2019 the LD Celulose joint venture for production of Dissolving Wood Pulp, which had the start of its operation announced in early 2022.

## SHAREHOLDER STRUCTURE

TOTAL OF SHARES: **760,962,951**



\*Including Family participation

## DXCO3 1Q22

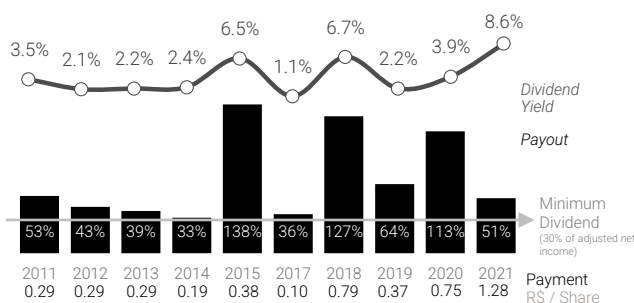
Closing Price: **R\$ 14.68**

△ Quarter: **-1.9%**

Average Financial Volume: **R\$ 49.2 million**



## DIVIDEND POLICY



(1) In 2016, no disbursements was made regarding Dividends and Interest on Capital

## ESG

### SUSTAINABILITY COMMITMENTS THAT CONFIRM THE STRATEGIC FRAMEWORK

Facilitate the construction and renovation journey

Investment of **BRL 140 million** by 2025 in transforming the construction and renovation experience.

Ensuring sustainable growth while maintaining a positive carbon balance

**Maintenance of a positive carbon balance**, despite the Company's growth and the acquisition of new businesses.

Promote health and well-being in environment

Increase in revenue from **products that provide health, well-being and eco-efficiency**, as well as an **increase from 25%<sup>1</sup> to 35%<sup>1</sup> in leadership positions held by women by 2025.**

**GOALS MANAGEMENT**  
ESG Commission: agenda setting, action plans and follow-up;  
Deployment of goals for leaders and monitored via the Climate System

Click here to check out the e-book<sup>1</sup>



## INVESTOR RELATIONS

Henrique Haddad - VP of Adm, Finance and IR  
Nataasha Utescher – IR Manager  
Alana Santos – IR Analyst  
Mariana Fontenelle – IR Analyst

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