

ARSESP RESOLUTION 1,394 of April 06, 2023.

Provides for the result of Sabesp's Extraordinary Tariff Review and compensatory adjustments, as established in ARSESP Resolution 1,150/2021.

SABESP's ETR - Spreadsheets
TN.F-0012-2023

The Executive Board of the São Paulo State Utility Service Regulatory Agency - ARSESP, according to Supplementary Law 1,025, of December 7, 2007, and State Decree 52,455, of December 7, 2007:

Considering that ARSESP has the authority to regulate and oversight the provision of basic sanitation services in the partner municipalities, including regarding tariffs, according to Federal Law 11,445, of January 05, 2007, and Supplementary Law 1,025/07, of December 07, 2007;

Considering the terms of the Cooperation Agreements entered into between the municipalities and the São Paulo State, which granted ARSESP the regulation, including tariff regulation, of said provision of services;

Considering the Program Contracts and the Service Agreements to explore basic sanitation services executed by Companhia de Saneamento Básico do Estado de São Paulo – SABESP and the respective holders of the service;

Considering the guidelines of Law 11,445/2007 on the creation of tariffs;

Considering ARSESP Resolution 1,150/2021, which provides for the results of the 3rd Ordinary Tariff Revision and the Tariff Structure Revision of Companhia de Saneamento Básico do Estado de São Paulo – SABESP;

Considering ARSESP Resolution 1,278/2022, which provides for the tariffs currently practiced;



Considering the Clarification Request P-0169/2022, which requests a review of the items of the 2022 annual tariff adjustment;

Considering SABESP's Official Letter P-0590-2022, which requests the company's economic-financial rebalancing;

Considering ARSESP Resolution 1,379/2022, which changes the event schedule of Sabesp's Extraordinary Tariff Review;

Considering the publication of the Company's result for the 4th quarter of 2022, on March 23, 2023;

Considering Public Consultation 14/2022, Public Hearing 02/2023, Detailed Report RC.F-0001-2023, and TN.F-0012-2023;

RESOLVES TO:

- Article 1. Apply the Tariff Repositioning Index of the Extraordinary Tariff Review, of 5.5532% (five point five five three two percent), composed of:
- I 1.0635% (one point zero six three five percent) as a result of the analysis of Clarification Request P-0169/2022, effective from May 10, 2023 to May 09, 2024;
- II 1.8817% (one point eight eight one seven percent), as a result of the compensatory adjustment of 2022, because of the failure to achieve the ceiling revenue, according to the rule provided for in Resolution 1,150/2021, effective from May 10, 2023 to May 09, 2024;
- III 2.5135% (two point five one three five percent), required for the re-establishment of the economic-financial balance, effective until the end of the 4th tariff cycle.
- Article 2. Remove the compensatory adjustment of 1.4040% (one point four zero four zero percent), as provided for in TN.F-0010-2022.
- Article 3. The effects of this Resolution shall be applied as of the 2023 annual tariff adjustment.



Article 4. This Resolution comes into effect on the date of its publication.

Marcus Vinicius Vaz Bonini

CEO