



## STATE OF SÃO PAULO

### **ARSESP RESOLUTION No. 753**

*Provides for the Maximum Preliminary Average Tariff (Preliminary P0) and the new Tariff Repositioning Index resulting therefrom, concerning the initial stage of SABESP's 2<sup>nd</sup> Ordinary Tariff Revision and provides other measures*

The Board of the Regulatory Agency for Sanitation and Energy of the State of São Paulo (ARSESP - Agência Reguladora de Saneamento e Energia do Estado de São Paulo), based on the powers granted to it by Complementary Law No. 1.025, of December 7, 2007, and:

Taking into account the provisions of Articles 11 and 47 of Complementary Law No. 1.025/2007, Articles 22, 23, 29, 30, 38 and 39 of Law No. 11.445, of January 5, 2007, of the supervening and complementary legislation, as well as the rules and regulations issued by ARSESP;

Taking into account the Cooperation Agreements signed between the municipalities and the State of São Paulo, which delegated to ARSESP the responsibility to regulate, including the tariff, the provision of services of water supply and sanitary sewage;

Taking into account the provisions in the Program's Agreements to explore the services of basic sanitation signed by Companhia de Saneamento Básico do Estado de São Paulo – SABESP and the said holders of the service;

Taking into account the methodology applied to SABESP's 1<sup>st</sup> Tariff Revision, established in Technical Note RTS/01/2012;

Taking into account Public Consultation No. 01/2017, Public Hearing No. 02/2017 and the Detailed Report on the contributions received by ARSESP, approved by the Collegiate Board, as well as the documents made available on ARSESP's *website*;

Taking into account the provisions of ARSESP Resolution 643/2016, which authorizes the application of the annual tariff adjustment of 2016;

Taking into account the Final Technical Note No. NT/F/004/2017 which presents, in item 13, the calculation of the Tariff Repositioning Index resulting from the Initial Stage of Sabesp's 2<sup>nd</sup> Ordinary Tariff Revision.



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### RESOLVED AS FOLLOWS:

Article 1 - Authorize, under SABESP's 2<sup>nd</sup> Ordinary Tariff Revision, the value of the Maximum Preliminary Average Tariff (Preliminary P<sub>0</sub>) corresponding to R\$3.6386/m<sup>3</sup> (three reais and six thousand, three hundred and eighty-six six hundredths of a thousandth per cubic meter), resulting in the tariff repositioning index of 7.8888% (seven point eight thousand and eight hundred eighty-eight tenths of a thousandth per cent), applicable to the tariffs published in ARSESP Resolution 643/2016.

Paragraph 1 - The current Tariff framework is maintained for the services of water supply and sanitary sewage provided by SABESP, included in the Attachments mentioned in Article 2 of this Resolution, up until the implementation of a new structure that comes to be approved by ARSESP.

Paragraph 2 - The Maximum Final Average Tariff (Final P<sub>0</sub>) will be established at the end of Sabesp's 2<sup>nd</sup> Ordinary Tariff Revision, foreseen for April/2018.

Article 2 - Publish the values of the following tables:

I - Table of tariffs of the Metropolitan Board included in Attachment I of this Resolution.

II - Table of tariffs of the Regional Systems Board, included in Attachments II, III and IV of this Resolution.

III - Table of tariffs of the Wholesale Water Supply and Sewage Treatment for Permissionaires Municipalities, included in Attachment V of this Resolution.

Paragraph 1 - The values included in the attachments make up the ceiling (maximum) tariffs. Any discounts must preserve the economic and financial balance of the contracts and the isonomy between users, including all of those part of the same category, except in the case established in Paragraph 2.

Paragraph 2 - The tariffs of water supply and sanitary sewage for user units with monthly consumption of over 500m<sup>3</sup>/month of categories of non-residential use will have as maximum limit the values for non-residential consumption of over 50 m<sup>3</sup>/month, with SABESP being allowed, under a contract, to charge lower prices, according to the market conditions of this segment.

Paragraph 3 - The tariffs charged at a value lower than the ceiling (maximum) tariffs established are characterized as a liberality and may not burden other users or generate a future compensation in favor of SABESP.



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Paragraph 4 - The tariffs charged at a value lower than the ceiling (maximum) tariffs established are subject to verification by the Regulatory Agency, which may request the worksheets to assess the costs of the services.

Article 3 - The user, upon assessment of SABESP's commercial areas, based on the Company's normative instructions, will be entitled to pay social tariffs if meeting at least one of the following criteria:

I - has a family income of up to 3 minimum wages, is a resident of sub-standard single-family housing with a built area of 60 m<sup>2</sup> and is a consumer of electric energy with consumption up to 170 kWh/month;

II - is unemployed, with the last salary being up to three (3) minimum wages;

III - lives in a collective housing considered social, such as tenements and those vertical, such as the Verticalized Social Unit, resulting from the urbanization process of slums.

Sole Paragraph - In the hypothesis of item II, the maximum time of concession of the social tariff will be of twelve (12) months.

Article 4 - The tariffs provided for in the attachments of this resolution also apply to the municipalities of Magda, Glicério and Torrinha.

Article 5 - The values included in the Attachments of this Resolution shall be applied as of 30 (thirty) days after their publication.

Article 6 - This Resolution shall come into effect on the date of its publication.

*REGULATORY AGENCY OF SANITATION AND ENERGY OF THE STATE OF SÃO PAULO - ARSESP (AGÊNCIA REGULADORA DE SANEAMENTO E ENERGIA DO ESTADO DE SÃO PAULO), ON OCTOBER 10, 2017.*

**José Bonifácio de Sousa Amaral Filho**  
Executive Officer of Economic, Financial and Markets  
Regulation answering for the Chief Executive Office

Note: Corrected version, disclosed on October 10, 2017, replacing the previous version.



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## ATTACHMENT I

Social	Tariff	
	Water	Sewage
Consumption ranges (m <sup>3</sup> )		

METROPOLITAN BOARD - GT-M		
MC, ML (including the municipality of Guararema), MO, MN (except for the municipalities of Bragança Paulista, Joanópolis, Nazaré Paulista, Pedra Bela, Pinhalzinho, Piracéia, Socorro and Vargem) and MS (except Diadema)		

RESIDENTIAL		
Social	Tariff	
	Water	Sewage
Consumption ranges (m <sup>3</sup> )		
0 to 10	R\$/month	8.19 8.19
11 to 20	R\$/m <sup>3</sup>	1.41 1.41
21 to 30	R\$/m <sup>3</sup>	5.01 5.01
31 to 50	R\$/m <sup>3</sup>	7.14 7.14
above 50	R\$/m <sup>3</sup>	7.89 7.89

COMMERCIAL / INDUSTRIAL / PUBLIC		
Commercial / Industrial / Public without Contract		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	48.50 48.50
11 to 20	R\$/m <sup>3</sup>	9.44 9.44
21 to 50	R\$/m <sup>3</sup>	18.08 18.08
Above 50	R\$/m <sup>3</sup>	18.84 18.84

Slum		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	6.25 6.25
11 to 20	R\$/m <sup>3</sup>	0.71 0.71
21 to 30	R\$/m <sup>3</sup>	2.36 2.36
31 to 50	R\$/m <sup>3</sup>	7.14 7.14
above 50	R\$/m <sup>3</sup>	7.89 7.89

Commercial / Social Assistance Entities		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	24.24 24.24
11 to 20	R\$/m <sup>3</sup>	4.71 4.71
21 to 50	R\$/m <sup>3</sup>	9.08 9.08
above 50	R\$/m <sup>3</sup>	9.43 9.43

Regular		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	24.15 24.15
11 to 20	R\$/m <sup>3</sup>	3.78 3.78
21 to 50	R\$/m <sup>3</sup>	9.44 9.44
above 50	R\$/m <sup>3</sup>	10.40 10.40

Public without contract		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	36.34 36.34
11 to 20	R\$/m <sup>3</sup>	7.07 7.07
21 to 50	R\$/m <sup>3</sup>	13.60 13.60
above 50	R\$/m <sup>3</sup>	14.13 14.13

OTHER SERVICES	Tariff	
	Water	Sewage

Water Tank Truck: Third Party	R\$/m <sup>3</sup>	38.46	
Water Tank Truck: SABESP	R\$/m <sup>3</sup>	94.38	
Permissionaires	R\$/1000m <sup>3</sup>	2120.44	1366.17

METROPOLITAN BOARD: GT-MN		
MN - only for the municipalities of Bragança Paulista (Bragança Paulista, Joanópolis, Nazaré Paulista, Pedra Bela, Pinhalzinho, Piracéia, Socorro and Vargem)		

RESIDENTIAL		
Social	Tariff	
	Water	Sewage
Consumption ranges (m <sup>3</sup> )		

COMMERCIAL / INDUSTRIAL / PUBLIC		
Commercial Regular / Industrial / Public without Contract		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage

Regular		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	8.19 6.55
11 to 20	R\$/m <sup>3</sup>	1.27 1.02
21 to 30	R\$/m <sup>3</sup>	2.77 2.20
31 to 50	R\$/m <sup>3</sup>	3.94 3.17
above 50	R\$/m <sup>3</sup>	4.69 3.77

Commercial / Social Assistance Entities		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	48.50 38.78
11 to 20	R\$/m <sup>3</sup>	5.74 4.56
21 to 50	R\$/m <sup>3</sup>	9.27 7.42
Above 50	R\$/m <sup>3</sup>	10.89 8.69

Public with contract		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	24.24 19.37
11 to 20	R\$/m <sup>3</sup>	3.37 2.66
21 to 50	R\$/m <sup>3</sup>	5.18 4.13
above 50	R\$/m <sup>3</sup>	6.19 4.93

Public with contract		
Consumption ranges (m <sup>3</sup> )	Tariff	
	Water	Sewage
0 to 10	R\$/month	24.24 19.39
11 to 20	R\$/m <sup>3</sup>	2.89 2.28
21 to 50	R\$/m <sup>3</sup>	4.68 3.74
above 50	R\$/m <sup>3</sup>	5.46 4.35

Tariff



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## ATTACHMENT I

OTHER SERVICES		Water	Sewage			
Water Tank Truck: Third Party	R\$/m <sup>3</sup>			0 to 10	R\$/month	36.34 29.09
		38.46				
Water Tank Truck: SABESP	R\$/m <sup>3</sup>	94.38		11 to 20	R\$/m <sup>3</sup>	4.28 3.44
Permissionaires	R\$/1000m <sup>3</sup>	2120.44	1366.17	21 to 50	R\$/m <sup>3</sup>	6.98 5.56
				above 50	R\$/m <sup>3</sup>	8.15 6.54



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## ATTACHMENT II

### REGIONAL SYSTEMS BOARD: GT-RS and RN

#### Municipalities of Baixada Santista (Santos Coast) and North Coast

RESIDENTIAL				COMMERCIAL / INDUSTRIAL / PUBLIC			
Social		Tariff		Commercial Regular / Industrial / Public without Contract			
Consumption ranges (m <sup>3</sup> )		Water	Sewage	Consumption ranges (m <sup>3</sup> )		Water	Sewage
0 to 10	R\$/month	8.19	8.19	0 to 10	R\$/month	48.50	48.50
11 to 20	R\$/m <sup>3</sup>	1.27	1.27	11 to 20	R\$/m <sup>3</sup>	6.32	6.32
21 to 30	R\$/m <sup>3</sup>	2.37	2.37	21 to 50	R\$/m <sup>3</sup>	13.80	13.80
31 to 50	R\$/m <sup>3</sup>	3.39	3.39	Above 50	R\$/m <sup>3</sup>	14.90	14.90
above 50	R\$/m <sup>3</sup>	4.59	4.59				
Regular		Tariff		Commercial / Social Assistance Entities			
Consumption ranges (m <sup>3</sup> )		Water	Sewage	Consumption ranges (m <sup>3</sup> )		Water	Sewage
0 to 10	R\$/month	24.15	24.15	0 to 10	R\$/month	24.24	24.24
11 to 20	R\$/m <sup>3</sup>	3.37	3.37	11 to 20	R\$/m <sup>3</sup>	3.17	3.17
21 to 50	R\$/m <sup>3</sup>	4.46	4.46	21 to 50	R\$/m <sup>3</sup>	6.94	6.94
above 50	R\$/m <sup>3</sup>	6.04	6.04	above 50	R\$/m <sup>3</sup>	7.47	7.47
OTHER SERVICES		Tariff		Public with contract		Tariff	
		Water	Sewage	Consumption ranges (m <sup>3</sup> )		Water	Sewage
Water Truck Tank: Third Party	R\$/m <sup>3</sup>	38.46		11 to 20	R\$/m <sup>3</sup>	4.73	4.73
Water Truck Tank: SABESP	R\$/m <sup>3</sup>	94.38		21 to 50	R\$/m <sup>3</sup>	10.36	10.36
Boats and Ships				above 50	R\$/m <sup>3</sup>	11.20	11.20
Baixada Santista-RS	R\$/m <sup>3</sup>	16.92					
North Coast-RN	R\$/m <sup>3</sup>	25.93					

### REGIONAL SYSTEMS BOARD: GT-Registro (Register)

#### RR (except for the municipalities of: Apiaí, Barra do Chapéu, Itaóca, Itapirapuã Paulista and Ribeira)

RESIDENTIAL				COMMERCIAL / INDUSTRIAL / PUBLIC			
Social		Tariff		Commercial Regular / Industrial / Public without Contract			
Consumption ranges (m <sup>3</sup> )		Water	Sewage	Consumption ranges (m <sup>3</sup> )		Water	Sewage
0 to 10	R\$/month	8.19	8.19	0 to 10	R\$/month	48.50	48.50
11 to 20	R\$/m <sup>3</sup>	1.27	1.27	11 to 20	R\$/m <sup>3</sup>	5.74	5.74
21 to 30	R\$/m <sup>3</sup>	2.77	2.77	21 to 50	R\$/m <sup>3</sup>	9.68	9.68
31 to 50	R\$/m <sup>3</sup>	3.94	3.94	Above 50	R\$/m <sup>3</sup>	12.29	12.29
above 50	R\$/m <sup>3</sup>	4.69	4.69				
Regular		Tariff		Commercial / Social Assistance Entities			
Consumption ranges (m <sup>3</sup> )		Water	Sewage	Consumption ranges (m <sup>3</sup> )		Water	Sewage
0 to 10	R\$/month	24.15	24.15	0 to 10	R\$/month	24.24	24.24
11 to 20	R\$/m <sup>3</sup>	3.37	3.37	11 to 20	R\$/m <sup>3</sup>	2.89	2.89
31 to 50	R\$/m <sup>3</sup>	5.18	5.18	21 to 50	R\$/m <sup>3</sup>	4.88	4.88
above 50	R\$/m <sup>3</sup>	6.19	6.19	above 50	R\$/m <sup>3</sup>	6.18	6.18
OTHER SERVICES		Tariff		Public without contract		Tariff	
		Water	Sewage	Consumption ranges (m <sup>3</sup> )		Water	Sewage
Water Truck Tank: Third Party	R\$/m <sup>3</sup>	38.46		0 to 10	R\$/month	36.34	36.34
Water Truck Tank: SABESP	R\$/m <sup>3</sup>	94.38		11 to 20	R\$/m <sup>3</sup>	4.28	4.28
Boats and Ships				21 to 50	R\$/m <sup>3</sup>	7.28	7.28
Baixada Santista-RS	R\$/m <sup>3</sup>	16.92		above 50	R\$/m <sup>3</sup>	9.24	9.24
North Coast-RN	R\$/m <sup>3</sup>	25.93					



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## ATTACHMENT III

### REGIONAL SYSTEMS BOARD: GT-Interior (Countryside)

**RA, RB, RG, RJ, RM (Except for Iperó), RR (for the municipalities of Apiaí, Barra do Chapéu, Itaóca, Itapirapuã Paulista and Ribeira) and RT (except for the municipality of Lins)**

RESIDENTIAL				COMMERCIAL / INDUSTRIAL / PUBLIC			
Social		Tariff		Commercial Regular / Industrial / Public without Contract			
<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>	<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>
0 to 10	R\$/month	8.19	6.55	0 to 10	R\$/month	48.50	38.78
11 to 20	R\$/m <sup>3</sup>	1.27	1.02	11 to 20	R\$/m <sup>3</sup>	5.74	4.56
21 to 30	R\$/m <sup>3</sup>	2.77	2.20	21 to 50	R\$/m <sup>3</sup>	9.27	7.42
31 to 50	R\$/m <sup>3</sup>	3.94	3.17	Above 50	R\$/m <sup>3</sup>	10.89	8.69
above 50	R\$/m <sup>3</sup>	4.69	3.77				
Regular		Tariff		Commercial / Social Assistance Entities			
<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>	<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>
0 to 10	R\$/month	24.15	19.37	0 to 10	R\$/month	24.24	19.39
11 to 20	R\$/m <sup>3</sup>	3.37	2.66	11 to 20	R\$/m <sup>3</sup>	2.89	2.28
21 to 50	R\$/m <sup>3</sup>	5.18	4.13	21 to 50	R\$/m <sup>3</sup>	4.68	3.74
above 50	R\$/m <sup>3</sup>	6.19	4.93	above 50	R\$/m <sup>3</sup>	5.46	4.35
		Tariff		Public with contract			
		<i>Water</i>	<i>Sewage</i>	<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>
		38.46		0 to 10	R\$/month	36.34	29.09
Water Truck Tank: Third Party	R\$/m <sup>3</sup>			11 to 20	R\$/m <sup>3</sup>	4.28	3.44
Water Truck Tank: SABESP	R\$/m <sup>3</sup>	94.38		21 to 50	R\$/m <sup>3</sup>	6.98	5.56
				above 50	R\$/m <sup>3</sup>	8.15	6.54

### REGIONAL SYSTEMS BOARD: Vale Paraíba (RV)

**RV (except for the municipality of Guararema where the tariff charge is the RMSP-ML, Santa Isabel and Santa Branca)**

RESIDENTIAL				COMMERCIAL / INDUSTRIAL / PUBLIC			
Social		Tariff		Commercial Regular / Industrial / Public without Contract			
<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>	<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>
0 to 10	R\$/month	8.19	6.55	0 to 10	R\$/month	48.50	38.78
11 to 20	R\$/m <sup>3</sup>	1.27	1.02	11 to 20	R\$/m <sup>3</sup>	5.74	4.56
21 to 30	R\$/m <sup>3</sup>	2.77	2.20	21 to 50	R\$/m <sup>3</sup>	9.57	7.66
31 to 50	R\$/m <sup>3</sup>	3.94	3.17	Above 50	R\$/m <sup>3</sup>	12.13	9.67
above 50	R\$/m <sup>3</sup>	4.69	3.77				
Regular		Tariff		Commercial / Social Assistance Entities			
<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>	<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>
0 to 10	R\$/month	24.15	19.37	0 to 10	R\$/month	24.24	19.39
11 to 20	R\$/m <sup>3</sup>	3.37	2.66	11 to 20	R\$/m <sup>3</sup>	2.89	2.28
21 to 50	R\$/m <sup>3</sup>	5.18	4.13	21 to 50	R\$/m <sup>3</sup>	4.81	3.83
above 50	R\$/m <sup>3</sup>	6.19	4.93	above 50	R\$/m <sup>3</sup>	6.01	4.85
		Tariff		Public without contract			
		<i>Water</i>	<i>Sewage</i>	<i>Consumption ranges (m<sup>3</sup>)</i>		<i>Water</i>	<i>Sewage</i>
		38.46		0 to 10	R\$/month	36.34	29.09
Water Truck Tank: Third Party	R\$/m <sup>3</sup>			11 to 20	R\$/m <sup>3</sup>	4.28	3.44
Water Truck Tank: SABESP	R\$/m <sup>3</sup>	94.38		21 to 50	R\$/m <sup>3</sup>	7.16	5.77
				above 50	R\$/m <sup>3</sup>	9.11	7.28



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## ATTACHMENT IV

### REGIONAL SYSTEMS BOARD

#### RB: Municipalities of Adamantina and Pirapozinho

Commercial Special			
Consumption ranges (m <sup>3</sup> )		Water	Sewage
0 to 10	R\$/month	36.38	29.10
11 to 20	R\$/m <sup>3</sup>	4.30	3.39
21 to 50	R\$/m <sup>3</sup>	9.27	7.42
above 50	R\$/m <sup>3</sup>	10.89	8.69

Note: For the other categories, the tariffs in Attachment III are applied

### REGIONAL SYSTEMS BOARD

#### RB: Municipality of Presidente Prudente

Residential Special			
Consumption ranges (m <sup>3</sup> )		Water	Sewage
0 to 10	R\$/month	20.53	16.45
11 to 20	R\$/m <sup>3</sup>	2.87	2.27
21 to 50	R\$/m <sup>3</sup>	5.18	4.13
above 50	R\$/m <sup>3</sup>	6.19	4.93

Commercial Special			
Consumption ranges (m <sup>3</sup> )		Water	Sewage
0 to 10	R\$/month	36.38	29.10
11 to 20	R\$/m <sup>3</sup>	4.30	3.39
21 to 50	R\$/m <sup>3</sup>	9.27	7.42
above 50	R\$/m <sup>3</sup>	10.89	8.69

Note: For the other categories, the tariffs in Attachment III are applied





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### ATTACHMENT V

#### METROPOLITAN BOARD

**Wholesale water supply and sewage treatment for permissionarie municipalities of the Metropolitan Region of São Paulo**

Effective Rate in R\$/1000 m<sup>3</sup>

Municipality	Wholesale Water	Treatment of Sewage
Guarulhos	2,120.44	1,366.17
Mauá	2,120.44	1,366.17
Mogi das Cruzes	2,120.44	1,366.17
Santo André	2,120.44	1,366.17
São Caetano do Sul	2,120.44	1,366.17