



Operational Preview

1Q26

1Q26 OPERATIONAL PREVIEW

São Paulo, April 16th of 2026 – TRISUL S.A. (“Trisul” or “Company”) (B3: TRIS3), in compliance with CVM Resolution No. 44, of August 23, 2021 (“CVM Resolution 44”), as well as in compliance with the terms of the Novo Mercado Regulation (“NM Regulation”), informs its shareholders and the market the Company's operational preview for the **1Q26**. We emphasize that the information disclosed is preliminary, unaudited, and subject to review.

Highlights

- **Gross Sales (% Trisul)** totaled **R\$ 433.5 million** in 1Q26, or **27.9% higher** than in the same period of the previous year.
- **Net Sales (% Trisul)** reached **R\$ 392.6 million** in the quarter, or **34.4% higher** than 1Q25.
- In 1Q26, the Company **launched** three projects, totaling **PSV (%Trisul) of R\$ 436.1 million** across **1,591 units**.
- In the quarter, Trisul **delivered** the developments **Praça Omaguás, Mirant Ibirapuera, and The Collection Moema**, totaling **PSV (%Trisul) of R\$ 560 million** across **643 units**.
- Quarterly **SoS (in units)** registered **15.6%**.
- At the end of March, the **landbank** totaled **R\$ 6.0 billion**.

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Earnings Schedule

May 14th of 2026
(After trading hours)

Conference Call
May 15th of 2026

2:30 p.m. (Brasília)
1:30 p.m. (New York)

Sales

Operational Performance (R\$ million)	1Q26	1Q25	Y/Y(%)	4Q25	Q/Q (%)
Contracted Sales					
Gross Contracted Sales - (100%)	450,933	342,078	31.8%	738,485	-38.9%
Gross Contracted Sales - (% Trisul)	433,458	338,974	27.9%	724,532	-40.2%
Cancellations - (100%)	41,230	48,010	-14.1%	50,933	-19.1%
Cancellations - (%Trisul)	40,814	46,840	-12.9%	50,933	-19.9%
Contracted Sales - (100%) (1)	409,703	294,068	39.3%	687,552	-40.4%
Contracted Sales - (% Trisul) (1)	392,643	292,134	34.4%	673,598	-41.7%
Number of Units Sold	759	626	21.2%	949	-20.0%
Consolidated SoS (in PSV)	11.4%	13.1%	-1.7 p.p.	18.4%	-7 p.p.

¹ Net Sales of Commissions and Cancellations, including partner sales.

Sales Over Supply

1Q26		
SoS (Sales over Supply)	Units	Trisul's PSV (R\$ thousand)
Inventory of Units as of 01/01/2026	3,272	3,015,890
(+) Launching in 1Q26	1,591	436,149
Total Units for Sale in 1Q26 (a)	4,863	3,452,039
(-) Units Sold in 1Q26 (b)	759	392,643
Total Units for Sale as of 04/01/2026 (1)	4,104	3,059,396
SoS (b) / (a)	15.6%	11.4%

(1) The stock includes projects managed by partners

Launches

Operational Performance (R\$ million)	1Q26	1Q25	Y/Y(%)	4Q25	Q/Q (%)
Projects Launched					
Potential Sales Volume - PSV (100%)	542,589	456,181	18.9%	930,000	-41.7%
Potential Sales Volume - PSV (% Trisul)	436,149	456,181	-4.4%	930,000	-53.1%
Number of Projects	3	2	50.0%	2	50.0%
Units Launched	1,591	1,323	20.3%	927	71.6%



* 3D perspective of the facade.

> Elev Ipiranga – Phase 1

A new development that values local identity while offering a contemporary perspective. Strategically located 450 meters from Alto do Ipiranga Station, with easy access to Vergueiro Street and within a few minutes of the Ipiranga Museum, as well as key local amenities.

The project comprises 1-bedroom units with a balcony, starting at 25 m², and 2-bedroom units with a balcony, ranging from 34 m² to 40 m², including select units with an en-suite bathroom. The layouts are designed to optimize space efficiency and functionality, catering to different residential profiles.

Number of Units: 494 | PSV (% Trisul): R\$ 171 million

For more details, access the [link](#).



* 3D perspective of the facade.

> Vila Boulevard Mooca – Phase 2

The second phase of the Vila Boulevard Mooca (MCMV) development has been launched. The project is located in the East Zone of São Paulo, with convenient access to public transportation. The Mooca neighborhood is a well-established residential area, offering a consolidated infrastructure, as well as mobility and convenience.

Number of Units: 702 | PSV (% Trisul): R\$ 106.4 million

For more details, access the [link](#).



* 3D perspective of the facade.

> Terrare Moema

Terrare Moema is positioned within a well-established urban area, combining mobility, convenience, and quality of life. It offers easy access to the city's main thoroughfares and is located near key landmarks such as Hospital Alvorada Moema, Esporte Clube Sírio, Clube Monte Líbano, and Ibirapuera Shopping. The neighborhood stands out for its comprehensive infrastructure and consolidated surroundings.

The development comprises studio units starting at 21.35 m² and 1-bedroom apartments of 33.75 m².

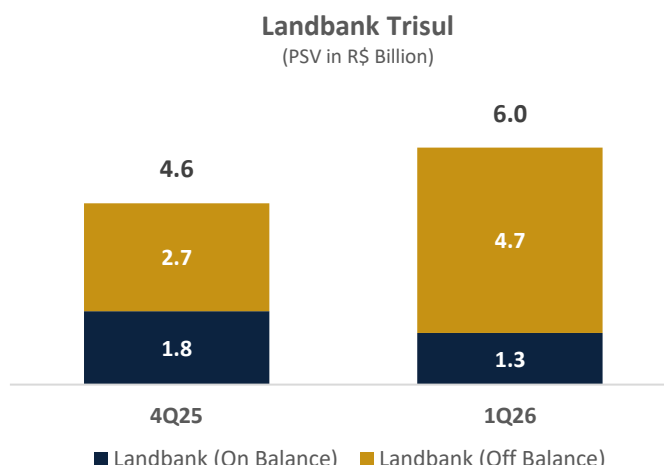
Number of Units: 395 | PSV (% Trisul): R\$ 158.7 million

For more details, access the [link](#).

Landbank

As of March 31, 2026, the Company's landbank totaled R\$ **6.0 billion** in PSV, considering both on-balance and off-balance lots.

It is important to mention that, once a lot reaches the minimum area for the viability of a project Trisul has the practice of initiating payments. On-balance lots are lands that are already included in the Company's balance sheet. Off-balance lots are not included in the Company's balance sheet, as they are still in the prospecting phase, that is, payment has not yet started.



Deliveries

Delivered Works 2026

Delivery Date	Project	City	Segment	Total of Units	% Trisul	Total PSV R\$MM ⁽¹⁾	Trisul's PSV R\$MM ⁽¹⁾	
Delivered Works 2026								
1	Jan-26	Praça Omaguás Pinheiros	São Paulo	High	53	55%	172	95
2	Feb-26	Mirant/The Collection Ibirapuera	São Paulo	Medium/High	252	100%	292	292
3	Feb-26	The Collection Moema	São Paulo	Medium	338	100%	173	173
Total 2026				643		638	560	